



AGENDA

**McCRACKEN COUNTY FISCAL COURT
May 27, 2025 5:00 P.M., COURTROOM D
McCRACKEN COUNTY COURTHOUSE
300 CLARENCE GAINES STREET**

**CALL TO ORDER
ROLL CALL
PRAYER
PLEDGE OF ALLEGIANCE**

I. CONSENT AGENDA

It is ordered to approve the Consent Agenda for May 27, 2025, McCracken County Fiscal Court.

II. BUDGET TRANSFERS

It is ordered that the necessary cash transfers, in the amount of \$550,000.00 be made in order to pay County bills and payroll approved May 27, 2025.

III. ACCOUNTS PAYABLE

It is ordered to approve the Voucher Claims Register from May 12, 2025, to May 27, 2025, to show County bills in the amount of \$764,404.88 were paid.

IV. DISCUSSION

- A. GPED Quarterly Presentation- Bruce Wilcox
- B. County Trash Franchise

V. COURT ORDERS

- A. It is ordered that an Annual Standing Order be approved for the Pre-Approval of recurring expenses for utilities, telephone, payroll, debt service, and employee health benefits bills for Fiscal Year 2025-2026. It is further ordered that these payments may be made electronically per KRS 68.275.
- B. It is ordered to pay the City of Paducah \$7,131.78 for the 2024 Incremental Revenues pursuant to Section VI of the Local Participation Agreement for the Downtown Riverfront Development Area. This dollar amount represents netting \$10,017.20 which was overpaid for the year 2023.
- C. It is hereby ordered that pursuant to Ordinance No. 2024-06, a one-time rebate of \$22.50 per occupied rental units shall be paid as shown on the attached list.
- D. It is hereby ordered that pursuant to Ordinance No. 2024-06, the appellants on the attached list are approved for refunds as ordered by the Paducah-McCracken County 911 Parcel Fee Appeals Board.
- E. It is hereby ordered that pursuant to Ordinance No. 2024-06, the appellants on the attached list are approved for refunds as reviewed by the office of the Judge Executive.
- F. It is ordered that the Treasurer is authorized to transfer \$27,001,230.00 from the Debt Fund to the Sports Park Fund, same being bond proceeds received for use on that project.

VI. ORDINANCE

A. 2nd Reading:

Commonwealth of Kentucky
McCracken County Fiscal Court
Ordinance No. 2025-07

An Ordinance amending McCracken County Ordinance No. 2024-02 by making revisions to the proposed Fiscal Year 2024-2025 Operating Budget by modifications in receipts from Car Rental, County Road Aid, Jail Contract with Counties, Sheriff Excess Fees and E911 Fee in strict compliance with the mandates of Kentucky Revised Statutes Chapter 68.

Summary: The present Ordinance makes revisions to Ordinance 2024-02, McCracken County Proposed Fiscal Year 2024-2025 Operating Budget, pertaining to a modification in receipts from Car Rental, County Road Aid, Jail Contract with Counties, Sheriff Excess Fees and E911 Fee.

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2025-07.

Public Inspection: Ordinance No. 2025-07 shall be available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

B. 1st Reading:

Commonwealth of Kentucky
McCracken County Fiscal Court
Ordinance No. 2025-08

**AN ORDINANCE SETTING AND ESTABLISHING
THE PROPOSED FISCAL YEAR 2025 – 2026
OPERATING BUDGET FOR THE FUNDING
OF ALL MCCRACKEN COUNTY GOVERNMENTAL
OPERATIONS PREPARED IN STRICT COMPLIANCE
WITH THE MANDATES OF KENTUCKY REVISED
STATUTES CHAPTER 68**

Summary: The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

(01) General Fund

General Government	\$ 8,431,957
Protection of Persons & Property	933,559
General Health & Sanitation	533,768
Social Services	360,000
Recreation & Culture	2,276,163
Airports	120,000
General Services	1,396,109
Contingent Appropriations	500,000
Fringe Benefits-Employers Share	<u>1,927,570</u>
Total	\$ 16,479,126

(02) Road Fund

Roads	\$ 3,511,157
Capital Projects	410,000
General Services	2,000

Fringe Benefits-Employers Share	<u>749,570</u>
Total	\$ 4,672,727
(03) Jail Fund	
Protection to Persons & Property	\$ 7,366,845
General Services	4,000
Fringe Benefits-Employers Share	<u>2,557,147</u>
Total	\$ 9,927,992
(04) Local Government Economic Assistance Fund	
Social Services	\$ 326,500
Contingent Appropriations	<u>\$ 100,000</u>
Total	\$ 426,500
(06) State Grants Funds	
Social Services	<u>\$ 514,000</u>
Total	\$ 514,000
(14) Sports Complex Project	
Recreation and Culture	<u>\$56,005,000</u>
Total	\$56,005,000
(18) Sheriff Fund	
General Government	\$ 5,138,323
General Services	2,000
Fringe Benefits-Employers Share	<u>2,464,962</u>
Total	\$ 7,605,285
(27) Economic Assistance Fund	
Contingent Appropriations	<u>\$ 400,000</u>
Total	\$ 400,000
(29) Juvenile Justice Fund	
Protection to Persons & Property	\$ 35,000
Contingent Appropriations	<u>10,000</u>
Total	\$ 45,000
(78) Transient Room Tax Distribution	
Recreation and Culture	\$ 3,685,551
Other County Liabilities	1,214,690
Contingent Appropriations	<u>250,000</u>
Total	\$ 5,150,241
(79) CC-Permanent Storage Fees	
General Government	<u>\$ 112,824</u>
Total	\$ 112,824
(82) E911 Fee	
Protection to Persons & Property	<u>\$ 1,197,180</u>
Total	\$ 1,197,180

(84) ARPA		
General Services		<u>\$ 2,800,000</u>
Total		\$ 2,800,000
(88) Opioid Settlement		
General Health & Sanitation	\$ 160,000	
Contingent Appropriations	<u>\$ 10,000</u>	
Total	\$ 170,000	
(99) Debt Service Fund		
Bonds Courthouse	\$ 239,725	
Other County Liabilities	3,784,007	
General Services	1,250	
Contingent Appropriations	<u>241,553</u>	
Total	\$ 4,266,535	

GRAND TOTAL ALL FUNDS \$109,772,410

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2025-08.

Public Inspection: Ordinance No. 2025-08 shall be made available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT