



Pursuant to KRS Chapter 67, the reading of Ordinance No. 2019-04 shall be conducted in summary format as follows:

MCCRACKEN COUNTY KENTUCKY
MCCRACKEN COUNTY FISCAL COURT
ORDINANCE NO. 2019-04

AN ORDINANCE SETTING AND ESTABLISHING
THE PROPOSED FISCAL YEAR 2019 – 2020
OPERATING BUDGET FOR THE FUNDING
OF ALL MCCRACKEN COUNTY GOVERNMENTAL
OPERATIONS PREPARED IN STRICT COMPLIANCE
WITH THE MANDATES OF KENTUCKY REVISED
STATUTES CHAPTER 68

Summary: The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

(01)	General Fund		
	General Government	\$	4,526,643
	Protection of Persons & Property		713,778
	General Health & Sanitation		423,607
	Social Services		50,000
	Recreation & Culture		299,900
	Airports		135,000
	General Obligation Bonds		51,000
	Capital Projects		13,250
	General Services		1,052,670
	Contingent Appropriations		500,000
	Fringe Benefits-Employers Share		<u>1,782,750</u>
	Total	\$	9,548,598
(02)	Road Fund		
	Roads	\$	2,922,284
	Fringe Benefits-Employers Share		<u>699,402</u>
	Total	\$	3,621,686
(03)	Jail Fund		
	Protection to Persons & Property	\$	5,223,624
	General Services		9,000
	Fringe Benefits-Employers Share		<u>2,004,910</u>
	Total	\$	7,237,534
(04)	Local Government Economic Assistance Fund		
	Social Services	\$	<u>500</u>
	Total	\$	500

(06)	State Grants Funds		
	Social Services		\$ 40,000
		Total	\$ 40,000
(07)	Federal Grants Funds		
	Social Services		\$ 20,000
		Total	\$ 20,000
(18)	Sheriff Fund		
	General Government		\$ 3,230,271
	Fringe Benefits-Employers Share		1,944,448
		Total	\$ 5,174,719
(27)	Economic Assistance Fund		\$ 0.00
			\$ 0.00
(29)	Juvenile Justice Fund		
	Protection to Persons & Property		\$ 35,000
		Total	\$ 35,000
(78)	Transient Room Tax Distribution		
	Recreation and Culture		\$ 2,085,091
		Total	\$ 2,085,091
(99)	Debt Service Fund		
	Bonds Courthouse		\$ 131,037
	Other County Liabilities		2,097,986
		Total	\$ 2,229,023
		GRAND TOTAL ALL FUNDS	\$29,992,151

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2019-04.

Public Inspection: Ordinance No. 2019-04 shall be available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2019-2020

General Fund		
4100	TAXES	11,840,000.00
4200	IN LIEU TAX PAYMENTS	1,050,000.00
4400	LICENSE AND PERMITS	434,250.00
4500	INTERGOVERNMENTAL REVENUES	3,213,967.00
4600	CHARGES FOR SERVICES	51,000.00
4700	MISCELLANEOUS REVENUES	575,150.00
4800	INTEREST EARNED	50,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(7,665,769.00)
Total General Fund		9,548,598.00
Road Fund		
4400	LICENSE AND PERMITS	2,500.00
4500	INTERGOVERNMENTAL REVENUES	1,823,800.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,795,386.00
Total Road		3,621,686.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	4,871,000.00
4600	CHARGES FOR SERVICES	174,000.00
4700	MISCELLANEOUS REVENUES	250,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,942,534.00
Total Jail		7,237,534.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total L.G.E.A.		500.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	40,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		40,000.00
Federal Grants		
4500	INTERGOVERNMENTAL REVENUES	20,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Fed Grants		20,000.00
Sheriff Fund		
4500	INTERGOVERNMENTAL REVENUES	2,000,000.00
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	3,174,719.00
Total Sheriff Fund		5,174,719.00
Economic Assistance Fund		
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Econ. Asst.		
Juvenile Justice Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	35,000.00
Total Juv. Justice		35,000.00
Unclaimed Revenue		
4700	MISCELLANEOUS REVENUES	

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2019-2020

Unclaimed Revenue		
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Unclaimed
Transient Room Tax Distributions		
4100	TAXES	2,100,000.00
4800	INTEREST EARNED	2,300.00
4900	SURPLUS, BORROWING AND TRANSFERS	(17,209.00)
		Total Room Tax
2,085,091.00		
Capital Improvements Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Capital Proj
Debt Service Fund		
4700	MISCELLANEOUS REVENUES	609,968.00
4800	INTEREST EARNED	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,618,555.00
		Total Debt Service
		2,229,023.00
		Total Budget Revenues
		29,992,151.00

FY 2019-2020 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101-	REAL ESTATE - SHERIFF	4,200,000.00	43.99%	14.00%	
01-4102-	OMITTED TANGIBLE PROPERTY TAX	130,000.00	1.36%	0.43%	
01-4103-	MOTOR VEHICLE	620,000.00	6.49%	2.07%	
01-4104-	DELINQUENT PROPERTY TAX	105,000.00	1.10%	0.35%	
01-4130-	BANK FRANCHISE TAX	335,000.00	3.51%	1.12%	
01-4134-	OCCUPATIONAL TAX	6,200,000.00	64.93%	20.67%	
01-4135-	DEED TRANSFER TAX	250,000.00	2.62%	0.83%	
	7 Accounts Listed	4100	11,840,000.00	124.00%	39.48%
01-4203-	TVA IN LIEU OF TAX	925,000.00	9.69%	3.08%	
01-4206-	PADUCAH POWER IN LIEU OF TAX	125,000.00	1.31%	0.42%	
	2 Accounts Listed	4200	1,050,000.00	11.00%	3.50%
01-4402-	ALCOHOLIC BEVERAGE	12,000.00	0.13%	0.04%	
01-4403-	DREDGING	12,000.00	0.13%	0.04%	
01-4406-	DOG LICENSE	250.00	0.00%	0.00%	
01-4409-	PLANNING COMMISSION	20,000.00	0.21%	0.07%	
01-4412-	BUILDING INSPECTION	125,000.00	1.31%	0.42%	
01-4417-	CABLE TV FRANCHISE	265,000.00	2.78%	0.88%	
	6 Accounts Listed	4400	434,250.00	4.55%	1.45%
01-4504-	LITTER ABATEMENT GRANT	60,000.00	0.63%	0.20%	
01-4505-	CAR RENTAL TAX - BARKLEY AIRPORT	162,000.00	1.70%	0.54%	
01-4506-	CHILD SUPPORT REIMBURSEMENT	600,000.00	6.28%	2.00%	
01-4510-	VOCA & VAWA	148,067.00	1.55%	0.49%	
01-4514-	TRANSPORTATION OF SCHOOL CHILDREN				
01-4520-	ELECTION EXPENSE REIMBURSEMENT	21,600.00	0.23%	0.07%	
01-4522-	LEGAL PROCESS FEES COLLECTED 12.5%	300.00	0.00%	0.00%	
01-4524-	CIRCUIT COURT FEES	120,000.00	1.26%	0.40%	
01-4532-	AOC SPACE RENTAL	200,000.00	2.09%	0.67%	
01-4541-	DES REIMBURSEMENT	32,500.00	0.34%	0.11%	
01-4542-	FEDERAL FEMA REIMBURSEMENT	12,000.00	0.13%	0.04%	
01-4548-	COUNTY CLERKS FEES (POOLING)	1,650,000.00	17.28%	5.50%	
01-4555-	CELL TOWER RENTAL	7,500.00	0.08%	0.03%	
01-4558-	ANIMAL CONTROL REIMBURSEMENT	200,000.00	2.09%	0.67%	
	14 Accounts Listed	4500	3,213,967.00	33.66%	10.72%
01-4603-	LANDFILL FEE	30,000.00	0.31%	0.10%	
01-4604-	PARKS & RECREATION	21,000.00	0.22%	0.07%	
	2 Accounts Listed	4600	51,000.00	0.53%	0.17%
01-4701-	VENDING MACHINE COMMISSION	150.00	0.00%	0.00%	
01-4726-	INSURANCE PROCEEDS				
01-4727-	REIMBURSEMENT FROM CITY				
01-4731-	MISCELLANEOUS REVENUE	200,000.00	2.09%	0.67%	
01-4733-	INSURANCE REIMBURSEMENT	375,000.00	3.93%	1.25%	
	5 Accounts Listed	4700	575,150.00	6.02%	1.92%
01-4801-	INTEREST	50,000.00	0.52%	0.17%	
	1 Accounts Listed	4800	50,000.00	0.52%	0.17%
01-4901-	SURPLUS PRIOR YEAR	883,216.00	9.25%	2.94%	

FY 2019-2020 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4903- -	ADJUST PRIOR YEAR VOID CHECKS			
01-4905- -	BOND SALE PROCEEDS			
01-4909- -	CASH TRANSFER OUT TO OTHER FUNDS	(8,548,985.00)	-89.53%	-28.50%
01-4910- -	TRANSFERS FROM OTHER FUNDS			
01-4911- -	BORROWED MONEY (MACCO FUNDS)			
01-4912- -	LEASE PURCHASE			
	7 Accounts Listed	4900	(7,665,769.00)	-80.28%
	44 Accounts Listed	General Fund	9,548,598.00	31.84%
Road Fund				
02-4416- -	ROAD INSPECTION FEES	2,500.00	0.07%	0.01%
	1 Accounts Listed	4400	2,500.00	0.07%
02-4516- -	TRUCK LICENSE	230,000.00	6.35%	0.77%
02-4518- -	COUNTY ROAD AID	1,145,967.00	31.64%	3.82%
02-4519- -	MUNICIPAL ROAD AID	447,833.00	12.37%	1.49%
	3 Accounts Listed	4500	1,823,800.00	50.36%
02-4901- -	SURPLUS PRIOR YEAR			
02-4909- -	TRANSFER TO OTHER FUNDS			
02-4910- -	CASH TRANSFER IN FROM OTHER FUNDS	1,795,386.00	49.57%	5.99%
	3 Accounts Listed	4900	1,795,386.00	49.57%
	7 Accounts Listed	Road	3,621,686.00	12.08%
Jail Fund				
03-4502- -	FEDERAL PRISONERS	127,000.00	1.75%	0.42%
03-4533- -	STATE JAILERS ALLOTMENT	210,000.00	2.90%	0.70%
03-4535- -	COURT COSTS	13,000.00	0.18%	0.04%
03-4536- -	CONTRACT WITH COUNTIES	120,000.00	1.66%	0.40%
03-4537- -	STATE PRISONERS	4,400,000.00	60.79%	14.67%
03-4538- -	DUI FEES	1,000.00	0.01%	0.00%
	6 Accounts Listed	4500	4,871,000.00	67.30%
03-4621- -	GENERAL PRISONER POPULATION	170,000.00	2.35%	0.57%
03-4624- -	HOME INCARCERATION FEES			
03-4633- -	JAIL BOND ACCEPTANCE FEE	4,000.00	0.06%	0.01%
	3 Accounts Listed	4600	174,000.00	2.40%
03-4702- -	TELEPHONE COMMISSION	200,000.00	2.76%	0.67%
03-4731- -	MISCELLANEOUS	50,000.00	0.69%	0.17%
	2 Accounts Listed	4700	250,000.00	3.45%
03-4901- -	PRIOR YEAR SURPLUS			
03-4909- -	TRANSFER TO OTHER FUND			
03-4910- -	TRANSFER IN FROM OTHER FUNDS	1,942,534.00	26.84%	6.48%
	3 Accounts Listed	4900	1,942,534.00	26.84%
	14 Accounts Listed	Jail	7,237,534.00	24.13%
Local Government Economic Assistance Fund				
04-4529- -	LGEA/MINERAL	500.00	100.00%	0.00%
	1 Accounts Listed	4500	500.00	100.00%
04-4901- -	PRIOR YEAR SURPLUS			
04-4909- -	TRANSFERS TO OTHER FUNDS			
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FY 2019-2020 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
04-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	4 Accounts Listed	L.G.E.A.	500.00	0.00%
State Grants Fund				
06-4510- -	STATE PASS THROUGH	40,000.00	100.00%	0.13%
	1 Accounts Listed	4500	40,000.00	100.00% 0.13%
06-4901- -	PRIOR YEAR SURPLUS			
06-4903- -	PRIOR YEAR VOID CHECKS			
06-4909- -	TRANSFER TO OTHER FUNDS			
06-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	5 Accounts Listed	St. Grants	40,000.00	0.13%
Federal Grants				
07-4504- -	FEDERAL GRANTS	20,000.00	100.00%	0.07%
	1 Accounts Listed	4500	20,000.00	100.00% 0.07%
07-4901- -	SURPLUS, PRIOR YEAR			
07-4909- -	GENERAL FUND CASH			
07-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	4 Accounts Listed	Fed Grants	20,000.00	0.07%
Sheriff Fund				
18-4549- -	SHERIFF FEES	2,000,000.00	38.65%	6.67%
	1 Accounts Listed	4500	2,000,000.00	38.65% 6.67%
18-4726- -	SHERIFF INSURANCE PROCEEDS			
	1 Accounts Listed	4700		
18-4901- -	PRIOR YEAR SURPLUS			
18-4903- -	ADJUST PRIOR YEAR VOID			
18-4910- -	TRANSFERS INTO FROM OTHER FUNDS	3,174,719.00	61.35%	10.59%
	3 Accounts Listed	4900	3,174,719.00	61.35% 10.59%
	5 Accounts Listed	Sheriff Fund	5,174,719.00	17.25%
Economic Assistance Fund				
27-4732- -	ECONOMIC DEVELOPMENT FUND			
	1 Accounts Listed	4700		
27-4901- -	PRIOR YEAR SURPLUS			
27-4909- -	TRANSFERS TO OTHER FUNDS			
	2 Accounts Listed	4900		
	3 Accounts Listed	Econ. Asst.		
Juvenile Justice Fund				
29-4901- -	PRIOR YEAR SURPLUS			
29-4910- -	INTRERFUND TRANSFER	35,000.00	100.00%	0.12%
	2 Accounts Listed	4900	35,000.00	100.00% 0.12%
	2 Accounts Listed	Juv. Justice	35,000.00	0.12%
Unclaimed Revenue				
76-4731- -	UNCLAIMED REVENUE			

FY 2019-2020 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Unclaimed Revenue				
	1 Accounts Listed	4700		
76-4801- -	UNCLAIMED FUND INTEREST			
	1 Accounts Listed	4800		
76-4901- -	PRIOR YEAR SURPLUS			
76-4909- -	TRANSFERS TO OTHER FUNDS			
76-4910- -	TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	5 Accounts Listed	Unclaimed		
Transient Room Tax Distributions				
78-4130- -	TRANSIENT ROOM TAX REVENUE	2,100,000.00	100.72%	7.00%
	1 Accounts Listed	4100	2,100,000.00	100.72%
78-4801- -	TRANSIENT ROOM TAX INTEREST	2,300.00	0.11%	0.01%
	1 Accounts Listed	4800	2,300.00	0.11%
78-4901- -	PRIOR YEAR SURPLUS			
78-4909- -	TRANSFERS TO OTHER FUNDS	(17,209.00)	-0.83%	-0.06%
78-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	(17,209.00)	-0.83%
	5 Accounts Listed	Room Tax	2,085,091.00	6.95%
Capital Improvements Fund				
97-4901- -	PRIOR YEAR SURPLUS			
	1 Accounts Listed	4900		
	1 Accounts Listed	Capital Proj		
Debt Service Fund				
99-4750- -	DEBT SERVICE PAYMENTS-OUTSIDE SOURCES	609,968.00	27.36%	2.03%
	1 Accounts Listed	4700	609,968.00	27.36%
99-4801- -	DEBT SERVICE INTEREST EARNED	500.00	0.02%	0.00%
	1 Accounts Listed	4800	500.00	0.02%
99-4901- -	SURPLUS, PRIOR YEAR			
99-4909- -	TRANSFER TO OTHER FUNDS			
99-4910- -	TRANSFERS IN FROM OTHER FUNDS	1,618,555.00	72.61%	5.40%
	3 Accounts Listed	4900	1,618,555.00	72.61%
	5 Accounts Listed	Debt Service	2,229,023.00	7.43%
	104 Accounts Listed	13 Funds listed totaling	29,992,151.00	

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2019-2020

General Fund		
5000	GENERAL GOVERNMENT	4,526,643.00
5100	PROTECTION TO PERSONS AND PROPERTY	713,778.00
5200	GENERAL HEALTH AND SANITATION	423,607.00
5300	SOCIAL SERVICES	50,000.00
5400	RECREATION AND CULTURE	299,900.00
6200	AIRPORTS	135,000.00
6300	BUS SERVICES	
7100	GENERAL OBLIGATION BONDS	51,000.00
7600	OTHER COUNTY LIABILITIES	
8000	CAPITAL PROJECTS	13,250.00
9100	GENERAL SERVICES	1,052,670.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,782,750.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
Total General Fund		9,548,598.00
Road Fund		
6100	ROADS	2,922,284.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	699,402.00
Total Road		3,621,686.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	5,223,624.00
9100	GENERAL SERVICES	9,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,004,910.00
Total Jail		7,237,534.00
Local Government Economic Assistance Fund		
5300	SOCIAL SERVICES	500.00
Total L.G.E.A.		500.00
State Grants Fund		
5300	SOCIAL SERVICES	40,000.00
Total St. Grants		40,000.00
Federal Grants		
5300	SOCIAL SERVICES	20,000.00
Total Fed Grants		20,000.00
Sheriff Fund		
5000	GENERAL GOVERNMENT	3,230,271.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,944,448.00
Total Sheriff Fund		5,174,719.00
Economic Assistance Fund		
5000	GENERAL GOVERNMENT	
Total Econ. Asst.		
Juvenile Justice Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	35,000.00
9200	CONTINGENT APPROPRIATIONS	
Total Juv. Justice		35,000.00
Transient Room Tax Distributions		

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2019-2020

Transient Room Tax Distributions			
5400	RECREATION AND CULTURE	2,085,091.00	
		Total Room Tax	2,085,091.00
Debt Service Fund			
7200	BONDS COURTHOUSE	131,037.00	
7600	OTHER COUNTY LIABILITIES	2,097,986.00	
9200	CONTINGENT APPROPRIATIONS		
		Total Debt Service	2,229,023.00
		Total Budget Appropriations	29,992,151.00

FY 2019-2020 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTYJUDGE	105,404.00	1.10%	0.35%
01-5001-103-	DEPUTY JUDGE	76,440.00	0.80%	0.25%
01-5001-165-	OFFICE MANAGER/RECEPTIONIST	62,555.00	0.66%	0.21%
01-5001-179-	PART TIME	2,000.00	0.02%	0.01%
01-5001-445-	CJ - OFFICE SUPPLIES	3,000.00	0.03%	0.01%
01-5001-576-	CJ - TRAVEL EXPENSE	1,000.00	0.01%	0.00%
01-5001-725-	CJ - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY	51,606.00	0.54%	0.17%
01-5005-105-	ASSISTANT COUNTY ATTORNEY	61,139.00	0.64%	0.20%
01-5005-135-	VOCA GRANT SALARIES	53,643.00	0.56%	0.18%
01-5005-141-	VAWA GRANT SALARIES	46,800.00	0.49%	0.16%
01-5005-165-	OFFICE STAFF	108,218.00	1.13%	0.36%
01-5005-178-	OVERTIME	30,000.00	0.31%	0.10%
01-5005-185-	CHILD SUPPORT WORKERS	337,177.00	3.53%	1.12%
01-5005-445-	OFFICE SUPPLIES	100.00	0.00%	0.00%
01-5005-499-	VOCA OTHER EXPENSE	5,311.00	0.06%	0.02%
01-5005-569-	VOCA TRAVEL/TRAINING	4,111.00	0.04%	0.01%
01-5005-599-	VAWA OTHER EXPENSE	400.00	0.00%	0.00%
01-5010-101-	COUNTY CLERK	113,836.00	1.19%	0.38%
01-5010-103-	CLERKS DEPUTIES	763,635.00	8.00%	2.55%
01-5010-178-	CLERKS OVERTIME	32,000.00	0.34%	0.11%
01-5010-179-	CLERKS PARTTIME	68,904.00	0.72%	0.23%
01-5010-185-	CLERKS MEETING FEES	600.00	0.01%	0.00%
01-5010-210-	CLERKS EXPENSE ALLOWANCE	3,600.00	0.04%	0.01%
01-5010-212-	CLERKS INCENTIVE PAY	4,525.00	0.05%	0.02%
01-5010-302-	CLERKS ADVERTISING	4,500.00	0.05%	0.01%
01-5010-399-	CLERKS CONTRACTED SERVICES - OTHER	47,000.00	0.49%	0.16%
01-5010-445-	CLERKS OFFICE SUPPLIES	33,000.00	0.35%	0.11%
01-5010-539-	CC - FEES-RECORDING & COURT COSTS	50,000.00	0.52%	0.17%
01-5010-551-	CLERKS DUES	2,960.00	0.03%	0.01%
01-5010-563-	CLERKS POSTAGE	16,500.00	0.17%	0.06%
01-5010-569-	CLERKS CONFERENCE/TRAINING	10,000.00	0.10%	0.03%
01-5020-101-	CORONER	72,928.00	0.76%	0.24%
01-5020-103-	DEPUTY CORONERS	28,500.00	0.30%	0.10%
01-5020-308-	AUTOPSIES AND JURY FEES	12,000.00	0.13%	0.04%
01-5020-443-	CORONER VEHICLE MAINTENANCE	2,500.00	0.03%	0.01%
01-5020-445-	COR - OFFICE SUPPLIES	2,500.00	0.03%	0.01%
01-5020-455-	COR - VEHICLE FUEL	4,000.00	0.04%	0.01%
01-5020-481-	COR - UNIFORMS	2,000.00	0.02%	0.01%
01-5020-569-	COR - REGISTRATIONS/CONFERENCES/TRAINING	5,000.00	0.05%	0.02%
01-5020-739-	COR - NEW EQUIPMENT	2,000.00	0.02%	0.01%
01-5025-101-	COMMISSIONERS	78,880.00	0.83%	0.26%
01-5025-185-	CONTRACTED SERVICES	20,000.00	0.21%	0.07%
01-5025-212-	TRAINING INCENTIVE PAY	12,000.00	0.13%	0.04%
01-5025-302-	COMM - ADVERTISING	50,000.00	0.52%	0.17%

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-443-	COUNTY VEHICLE MAINTENANCE	35,000.00	0.37%	0.12%
01-5025-445-	COMM - OFFICE SUPPLIES	11,000.00	0.12%	0.04%
01-5025-551-	COMM - MEMBERSHIP DUES	8,000.00	0.08%	0.03%
01-5025-555-	COMM - KACO MEMBERSHIP	2,000.00	0.02%	0.01%
01-5025-563-	COMM - POSTAGE	15,000.00	0.16%	0.05%
01-5025-569-	COMM - REGISTRATIONS/CONFERENCES/TRAINING	15,000.00	0.16%	0.05%
01-5025-576-	COMM - TRAVEL	1,000.00	0.01%	0.00%
01-5025-723-	MOTOR VEHICLES	120,000.00	1.26%	0.40%
01-5030-367-	PVA STATUTORY CONTRIBUTION	176,300.00	1.85%	0.59%
01-5035-199-	BOARD OF ASSESSMENT	2,250.00	0.02%	0.01%
01-5040-102-	COUNTY TREASURER	64,323.00	0.67%	0.21%
01-5040-165-	ASST. TAX ADMINISTRATOR	34,697.00	0.36%	0.12%
01-5040-167-	TAX CLERK	58,180.00	0.61%	0.19%
01-5040-318-	DATA PROCESSING - SOFTWARE LICENSE	40,000.00	0.42%	0.13%
01-5040-320-	CT - TAX COMPLIANCE	10,000.00	0.10%	0.03%
01-5040-445-	CT - OFFICE SUPPLIES	5,000.00	0.05%	0.02%
01-5040-569-	CT - REGISTRATIONS/CONFERENCES/TRAINING	1,500.00	0.02%	0.01%
01-5040-725-	CT - NEW OFFICE EQUIPMENT	1,500.00	0.02%	0.01%
01-5057-319-	DATA PROCESSING DEVELOPMENT	300,000.00	3.14%	1.00%
01-5060-101-	LAW LIBRARY SALARY	600.00	0.01%	0.00%
01-5065-191-	ELECTION BOARD	3,360.00	0.04%	0.01%
01-5065-192-	OFFICERS PER DIEM	74,950.00	0.78%	0.25%
01-5065-194-	ABSENTEE TABULATORS	1,200.00	0.01%	0.00%
01-5065-302-	ADVERTISING -ELECTION	15,000.00	0.16%	0.05%
01-5065-341-	RENEWALS & REPAIRS (VOTING MACHINES)	26,000.00	0.27%	0.09%
01-5065-346-	ELECTION - PEST CONTROL	300.00	0.00%	0.00%
01-5065-347-	RENTALS - POLLING PLACES	4,000.00	0.04%	0.01%
01-5065-380-	RENTAL VEHICLE FEES - ELECTION	3,000.00	0.03%	0.01%
01-5065-441-	ELECTION - EQUIPMENT AND MISC EXPENSES	4,000.00	0.04%	0.01%
01-5065-445-	ELECTION - SUPPLIES	9,500.00	0.10%	0.03%
01-5065-565-	ELECTION - PRINTING & SETUP	70,000.00	0.73%	0.23%
01-5065-571-	RENEW/REPAIR (VOTING MACHINE BLDG.)	1,000.00	0.01%	0.00%
01-5065-578-	ELECTION - UTILITIES	500.00	0.01%	0.00%
01-5070-102-	PLANNING COMM. SALARIES	10,000.00	0.10%	0.03%
01-5070-106-	COMMUNITY DEV - GRANT WRITER	52,000.00	0.54%	0.17%
01-5070-107-	PLANNING DIRECTOR	50,980.00	0.53%	0.17%
01-5070-185-	PLANNING CONTRACTED SERVICES	30,000.00	0.31%	0.10%
01-5070-445-	PLANNING - OFFICE SUPPLIES	1,250.00	0.01%	0.00%
01-5070-539-	LEGAL NOTICE, RECORDINGS & COURT COSTS	250.00	0.00%	0.00%
01-5070-551-	PLANNING MEMBERSHIP DUES	500.00	0.01%	0.00%
01-5070-569-	PLANNING/ZONING CONFERENCE/TRAINING	1,750.00	0.02%	0.01%
01-5075-348-	PROGRAM SUPPORT	86,466.00	0.91%	0.29%
01-5075-505-	PADUCAH ECONOMIC DEVELOPMENT	250,000.00	2.62%	0.83%
01-5075-548-	SCHOLARSHIP PROGRAM	125,000.00	1.31%	0.42%
01-5075-551-	CHAMBER DUES	1,450.00	0.02%	0.00%

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-175-	CUSTODIAL PERSONNEL	71,682.00	0.75%	0.24%	
01-5080-177-	MAINTENANCE & GROUNDS	62,483.00	0.65%	0.21%	
01-5080-178-	OVERTIME	4,000.00	0.04%	0.01%	
01-5080-346-	PEST CONTROL - GENERAL	2,200.00	0.02%	0.01%	
01-5080-411-	MAINT - CUSTODIAL SUPPLIES	20,000.00	0.21%	0.07%	
01-5080-443-	VEHICLE MAINTENANCE	500.00	0.01%	0.00%	
01-5080-455-	COURTHOUSE - VEHICLE FUEL	2,200.00	0.02%	0.01%	
01-5080-481-	MAINT - UNIFORMS	2,500.00	0.03%	0.01%	
01-5080-571-	MAINT - RENEWALS & REPAIRS	50,000.00	0.52%	0.17%	
01-5080-578-	MAINT - UTILITIES - COURTHOUSE	150,000.00	1.57%	0.50%	
01-5080-739-	COURTHOUSE NEW EQUIPMENT	4,000.00	0.04%	0.01%	
01-5080-742-	COUNTY PROPERTYS RENOVATION	40,000.00	0.42%	0.13%	
	102 Accounts Listed	5000	4,526,643.00	47.41%	15.09%
01-5115-103-	DEPUTY BLDG. INSPECTOR	105,548.00	1.11%	0.35%	
01-5115-105-	OFFICE ASSISTANT	16,632.00	0.17%	0.06%	
01-5115-106-	CODE ENFORCEMENT	15,677.00	0.16%	0.05%	
01-5115-107-	SUPERVISOR BLDG. INSPECTOR	61,930.00	0.65%	0.21%	
01-5115-315-	CONTRACTED - ELECTRICAL INSPECTIONS	1,000.00	0.01%	0.00%	
01-5115-435-	B&E LAW ENFORCEMENT (PROPERTY CLEAN UP)	15,000.00	0.16%	0.05%	
01-5115-443-	B&E VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%	
01-5115-455-	B&E VEHICLE FUEL	7,000.00	0.07%	0.02%	
01-5115-481-	B&E UNIFORMS	2,000.00	0.02%	0.01%	
01-5115-515-	B&E LAW ENFORCEMENT (DANGEROUS HOUSE ORD	15,000.00	0.16%	0.05%	
01-5115-539-	B&E COURT RECORDING FEES	1,000.00	0.01%	0.00%	
01-5115-567-	B&E - REFUNDS	200.00	0.00%	0.00%	
01-5115-569-	B&E - REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.04%	0.01%	
01-5115-725-	B&E - NEW OFFICE EQUIPMENT	2,800.00	0.03%	0.01%	
01-5135-107-	EM DIRECTOR	51,976.00	0.54%	0.17%	
01-5135-167-	EM ASSISTANT	26,515.00	0.28%	0.09%	
01-5135-185-	SIREN TECHNICIAN	10,000.00	0.10%	0.03%	
01-5135-334-	EM - MAINTENANCE/REPAIR BUILDING	7,500.00	0.08%	0.03%	
01-5135-336-	EM - MAINTENANCE/REPAIR EQUIPMENT	9,500.00	0.10%	0.03%	
01-5135-339-	EM - MAINTENANCE/REPAIR RADIO	10,000.00	0.10%	0.03%	
01-5135-340-	EM - MAINTENANCE/REPAIR VEHICLE	7,500.00	0.08%	0.03%	
01-5135-383-	EM - WATER RESCUE	10,000.00	0.10%	0.03%	
01-5135-416-	HAZMAT ONE	20,000.00	0.21%	0.07%	
01-5135-420-	DES SUPPLIES & SERVICES	3,000.00	0.03%	0.01%	
01-5135-429-	DES VEHICLE FUEL	10,000.00	0.10%	0.03%	
01-5135-481-	EM UNIFORMS	1,500.00	0.02%	0.01%	
01-5135-574-	EM TRAINING	2,000.00	0.02%	0.01%	
01-5135-576-	EM TRAVEL	2,500.00	0.03%	0.01%	
01-5135-578-	EMERGENCY WARNING UTILITIES	10,000.00	0.10%	0.03%	
01-5135-739-	DES - EMERGENCY WARNING EQUIPMENT	22,000.00	0.23%	0.07%	
01-5145-322-	911 EMERGENCY SERVICE	250,000.00	2.62%	0.83%	
01-5150-513-	FOREST FIRE PROTECTION	800.00	0.01%	0.00%	

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5175-903-	PUBLIC DEFENDER ALLOTMENT	8,200.00	0.09%	0.03%
	33 Accounts Listed	5100	713,778.00	7.48% 2.38%
01-5205-102-	ANIMAL CONTROL DIRECTOR	35,360.00	0.37%	0.12%
01-5205-105-	ANIMAL CONTROL OFFICER	29,120.00	0.30%	0.10%
01-5205-178-	ANIMALCONTROL OVERTIME	3,800.00	0.04%	0.01%
01-5205-403-	AC - FOOD & SUPPLIES	1,000.00	0.01%	0.00%
01-5205-406-	AC - BUILDING MAINTENANCE	2,000.00	0.02%	0.01%
01-5205-443-	AC - VEHICLE MAINTENANCE	5,000.00	0.05%	0.02%
01-5205-445-	AC - OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5205-455-	AC VEHICLE FUEL	10,000.00	0.10%	0.03%
01-5205-481-	AC - UNIFORMS	1,750.00	0.02%	0.01%
01-5205-507-	HUMANE SOCIETY	217,500.00	2.28%	0.73%
01-5205-546-	VETERINARY CARE	1,200.00	0.01%	0.00%
01-5205-569-	AC - REGISTRATION/CONF/TRAINING	2,000.00	0.02%	0.01%
01-5205-571-	ANIMAL CONTROL WORK SUPPLIES	3,000.00	0.03%	0.01%
01-5205-578-	ANIMAL CONTROL UTILITIES	3,300.00	0.03%	0.01%
01-5205-742-	AC - BUILDING RENOVATIONS	1,000.00	0.01%	0.00%
01-5210-324-	EVALUATION & TESTING	1,000.00	0.01%	0.00%
01-5210-333-	MAINTENANCE SERVICES	18,165.00	0.19%	0.06%
01-5210-366-	SOLID WASTE SPRING CLEAN-UP	20,000.00	0.21%	0.07%
01-5210-578-	LANDFILL UTILITIES	4,200.00	0.04%	0.01%
01-5215-106-	LITTER ABATEMENT TECHS	28,512.00	0.30%	0.10%
01-5215-443-	VEHICLE MAINTENANCE & REPAIRS	1,000.00	0.01%	0.00%
01-5215-446-	WORK SUPPLIES	1,000.00	0.01%	0.00%
01-5215-455-	VEHICLE FUEL	1,000.00	0.01%	0.00%
01-5215-578-	DUMPSTER/WASTE REMOVAL	1,700.00	0.02%	0.01%
01-5235-507-	SOIL CONSERVATION DISTRICT	30,000.00	0.31%	0.10%
	25 Accounts Listed	5200	423,607.00	4.44% 1.41%
01-5305-507-	SENIOR CITIZENS COMMITTEE			
01-5330-344-	PAUPER BURIALS	15,000.00	0.16%	0.05%
01-5330-357-	INDIGENT SERVICES	35,000.00	0.37%	0.12%
	3 Accounts Listed	5300	50,000.00	0.52% 0.17%
01-5401-107-	CARSON PARK SUPERVISOR	32,760.00	0.34%	0.11%
01-5401-178-	OVERTIME	1,000.00	0.01%	0.00%
01-5401-179-	CARSON PARK - SEASONAL LABOR	11,840.00	0.12%	0.04%
01-5401-346-	CARSON PARK - PEST CONTROL	500.00	0.01%	0.00%
01-5401-445-	CARSON PARK OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5401-455-	CP - PETROLEUM PRODUCTS: GAS, OIL, LUBRICANTS	2,250.00	0.02%	0.01%
01-5401-481-	CP - UNIFORMS	1,250.00	0.01%	0.00%
01-5401-567-	CP - REFUNDS - DEPOSITS	500.00	0.01%	0.00%
01-5401-571-	CP - RENEWALS & REPAIRS	15,000.00	0.16%	0.05%
01-5401-578-	CP - UTILITIES	40,000.00	0.42%	0.13%
01-5401-718-	CARSON PARK NEW CONSTRUCTION			
01-5401-739-	CP - NEW EQUIPMENT	5,000.00	0.05%	0.02%
01-5405-346-	COUNTY PARK - PEST CONTROL	600.00	0.01%	0.00%

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5405-455-	PARK REC - PETROLEUM PRODUCTS:GAS, OIL, LUBRICANTS	200.00	0.00%	0.00%
01-5405-507-	COUNTY PARK RECREATION	59,000.00	0.62%	0.20%
01-5405-567-	COUNTY PARK - DEPOSIT REFUNDS	2,000.00	0.02%	0.01%
01-5405-578-	COUNTY PARK - UTILITIES	27,000.00	0.28%	0.09%
01-5405-718-	PARK RENOVATION PROJECTS	100,000.00	1.05%	0.33%
01-5405-741-	RECREATION BROOKS STADIUM			
	19 Accounts Listed	5400	299,900.00	3.14%
01-6201-515-	AIRPORT AUTHORITY	135,000.00	1.41%	0.45%
	1 Accounts Listed	6200	135,000.00	1.41%
01-6301-370-	TRANSPORTATION SCHOOL CHILDREN			
01-6302-507-	PADUCAH AREA TRANSIT (PATS)			
	2 Accounts Listed	6300		
01-7100-603-	PRINCIPAL NOTE (INFINITY PROJECT)	51,000.00	0.53%	0.17%
	1 Accounts Listed	7100	51,000.00	0.53%
01-7600-602-	PRINCIPAL ON LEASES			
01-7600-606-	INTEREST ON LEASE			
	2 Accounts Listed	7600		
01-8001-742-	ENERGY PROJECT	13,250.00	0.14%	0.04%
	1 Accounts Listed	8000	13,250.00	0.14%
01-9100-307-	AUDIT SERVICE	120,000.00	1.26%	0.40%
01-9100-348-	PROPERTY TAXES PAID TO CITY OF PADUCAH	19,000.00	0.20%	0.06%
01-9100-398-	WELLNESS PROGRAM	55,000.00	0.58%	0.18%
01-9100-501-	PURCHASE AREA DEVELOPMENT	7,500.00	0.08%	0.03%
01-9100-507-	CONTRIBUTIONS & OTHER CHARGES			
01-9100-525-	INSURANCE - BLDG. & CONTENTS	185,354.00	1.94%	0.62%
01-9100-527-	INSURANCE - ERRORS & OMISSIONS	36,490.00	0.38%	0.12%
01-9100-529-	INSURANCE - LIABILITY	100,139.00	1.05%	0.33%
01-9100-531-	INSURANCE - FIDELITY & SURETY	4,038.00	0.04%	0.01%
01-9100-533-	INSURANCE - PROFESSIONAL LIABILITY	135,425.00	1.42%	0.45%
01-9100-535-	INSURANCE - VEHICLES	113,724.00	1.19%	0.38%
01-9100-567-	TAX REFUND	200,000.00	2.09%	0.67%
01-9100-573-	TELEPHONE	75,000.00	0.79%	0.25%
01-9100-599-	MISCELLANEOUS	1,000.00	0.01%	0.00%
	14 Accounts Listed	9100	1,052,670.00	11.02%
01-9200-999-	CONTINGENT APPROPRIATIONS	500,000.00	5.24%	1.67%
	1 Accounts Listed	9200	500,000.00	5.24%
01-9400-201-	SOCIAL SECURITY CONTRIBUTION	233,304.00	2.44%	0.78%
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	663,901.00	6.95%	2.21%
01-9400-205-	MEDICAL/DENTAL INSURANCE	823,019.00	8.62%	2.74%
01-9400-208-	UNEMPLOYMENT COMPENSATION	30,000.00	0.31%	0.10%
01-9400-209-	WORKMEN'S COMPENSATION	32,526.00	0.34%	0.11%
	5 Accounts Listed	9400	1,782,750.00	18.67%
01-9500-727-	ECONOMIC DEVELOPMENT FUNDS			
	1 Accounts Listed	9500		
	210 Accounts Listed	General Fund	9,548,598.00	31.84%

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Road Fund					
02-6103-102-	ROAD SUPERVISOR	81,255.00	2.24%	0.27%	
02-6103-106-	OFFICE SUPERVISOR	30,733.00	0.85%	0.10%	
02-6103-145-	GENERAL FOREMAN	55,661.00	1.54%	0.19%	
02-6103-315-	CONTRACT - PRIVATE AGENCY	40,000.00	1.10%	0.13%	
02-6103-346-	PEST CONTROL	600.00	0.02%	0.00%	
02-6103-406-	BUJILDING MAINTENANCE	5,000.00	0.14%	0.02%	
02-6103-445-	OFFICE SUPPLIES	12,000.00	0.33%	0.04%	
02-6103-569-	REGISTRATIONS/CONFERENCES/TRAINING	7,000.00	0.19%	0.02%	
02-6103-578-	UTILITIES	70,000.00	1.93%	0.23%	
02-6103-725-	NEW OFFICE EQUIPMENT	2,500.00	0.07%	0.01%	
02-6105-143-	ROAD WORKERS-LABOR	743,035.00	20.52%	2.48%	
02-6105-178-	ROAD WORKERS-OVERTIME	50,000.00	1.38%	0.17%	
02-6105-311-	ROAD CONSTRUCTION	900,000.00	24.85%	3.00%	
02-6105-317-	EQUIPMENT RENTAL	9,000.00	0.25%	0.03%	
02-6105-382-	DRUG TESTING	500.00	0.01%	0.00%	
02-6105-411-	CUSTODIAL SUPPLIES	3,000.00	0.08%	0.01%	
02-6105-441-	ROAD SUPPLIES & EQUIPMENT	82,000.00	2.26%	0.27%	
02-6105-447-	ROAD MATERIALS	300,000.00	8.28%	1.00%	
02-6105-455-	ROAD FUEL	82,000.00	2.26%	0.27%	
02-6105-481-	UNIFORMS	19,000.00	0.52%	0.06%	
02-6105-571-	RENEWAL & REPAIRS	215,000.00	5.94%	0.72%	
02-6105-594-	ROAD SAFETY INCENTIVE PROGRAM	2,000.00	0.06%	0.01%	
02-6105-713-	ROAD VEHICLES	212,000.00	5.85%	0.71%	
	23 Accounts Listed	6100	2,922,284.00	80.69%	9.74%
02-9300-999-	ROAD TRANSFER				
	1 Accounts Listed	9300			
02-9400-201-	SOCIAL SECURITY CONTRIBUTION	73,492.00	2.03%	0.24%	
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	221,440.00	6.11%	0.74%	
02-9400-205-	MEDICAL/DENTAL INSURANCE	339,470.00	9.37%	1.13%	
02-9400-209-	WORKMEN'S COMPENSATION	65,000.00	1.79%	0.22%	
	4 Accounts Listed	9400	699,402.00	19.31%	2.33%
	28 Accounts Listed	Road	3,621,686.00		12.08%
Jail Fund					
03-5101-101-	JAILER	109,620.00	1.51%	0.37%	
03-5101-103-	DEPUTIES	2,096,029.00	28.96%	6.99%	
03-5101-123-	PROGRAM SUPPORT	36,689.00	0.51%	0.12%	
03-5101-165-	SECRETARIES	83,915.00	1.16%	0.28%	
03-5101-177-	MAINTENEANCE STAFF	79,991.00	1.11%	0.27%	
03-5101-178-	OVERTIME PAY	80,000.00	1.11%	0.27%	
03-5101-212-	INCENTIVE PAY	7,500.00	0.10%	0.03%	
03-5101-314-	CONTRACTS W/GOVT AGENCIES	2,500.00	0.03%	0.01%	
03-5101-315-	HOME INCARCERATION				
03-5101-318-	DATA PROCESSING - SOFTWARE LICENSE	10,000.00	0.14%	0.03%	
03-5101-334-	BUILDING REPAIR	25,000.00	0.35%	0.08%	
03-5101-336-	EQUIPMENT REPAIR	95,000.00	1.31%	0.32%	

FY 2019-2020 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-5101-346-	PEST CONTROL	2,880.00	0.04%	0.01%
03-5101-406-	BLDG. MAINT & SUPPLIES	30,000.00	0.41%	0.10%
03-5101-411-	CLEANING SUPPLIES	75,000.00	1.04%	0.25%
03-5101-425-	FOOD	650,000.00	8.98%	2.17%
03-5101-435-	LAW ENFORCEMENT EQUIPMENT	15,000.00	0.21%	0.05%
03-5101-437-	JAIL LINENS	10,000.00	0.14%	0.03%
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.14%	0.03%
03-5101-446-	PRISONER BEDDING	5,000.00	0.07%	0.02%
03-5101-453-	PRISONER HYGIENE	20,000.00	0.28%	0.07%
03-5101-455-	JAIL VEHICLE FUEL	15,000.00	0.21%	0.05%
03-5101-465-	PRISONER CLOTHING	25,000.00	0.35%	0.08%
03-5101-481-	STAFF UNIFORMS	25,000.00	0.35%	0.08%
03-5101-549-	ROUTINE MEDICAL	950,000.00	13.13%	3.17%
03-5101-574-	JAIL TRAINING STIPED	5,000.00	0.07%	0.02%
03-5101-576-	STAFF TRAVEL	3,500.00	0.05%	0.01%
03-5101-578-	UTILITIES	550,000.00	7.60%	1.83%
03-5101-592-	VEHICLE EXPENSE	10,000.00	0.14%	0.03%
03-5101-599-	MISCELLANEOUS			
03-5101-602-	LEASE PAYMENT	12,000.00	0.17%	0.04%
03-5101-703-	COMMUNICATIONS EQUIPMENT	2,500.00	0.03%	0.01%
03-5101-707-	FOOD SERVICE EQUIPMENT	12,000.00	0.17%	0.04%
03-5101-709-	FURNITURE & FIXTURES	5,000.00	0.07%	0.02%
03-5101-725-	OFFICE EQUIPMENT	2,000.00	0.03%	0.01%
03-5101-739-	JAIL LOCK PROJECTS	162,500.00	2.25%	0.54%
	36 Accounts Listed	5100	5,223,624.00	72.17%
03-9100-551-	ASSOCIATION DUES	2,000.00	0.03%	0.01%
03-9100-569-	STAFF TRAINING	7,000.00	0.10%	0.02%
	2 Accounts Listed	9100	9,000.00	0.12%
03-9400-201-	SOCIAL SECURITY	190,198.00	2.63%	0.63%
03-9400-202-	RETIREMENT	913,986.00	12.63%	3.05%
03-9400-203-	EMPLOYEE INSURANCE	810,726.00	11.20%	2.70%
03-9400-209-	WORKMEN'S COMPENSATION	90,000.00	1.24%	0.30%
	4 Accounts Listed	9400	2,004,910.00	27.70%
	42 Accounts Listed	Jail	7,237,534.00	24.13%
Local Government Economic Assistance Fund				
04-5340-507-	SOCIAL SERVICE PROGRAMS	500.00	100.00%	0.00%
	1 Accounts Listed	5300	500.00	100.00%
	1 Accounts Listed	L.G.E.A.	500.00	0.00%
State Grants Fund				
06-5340-902-	STATE GRANTS	40,000.00	100.00%	0.13%
	1 Accounts Listed	5300	40,000.00	100.00%
	1 Accounts Listed	St. Grants	40,000.00	0.13%
Federal Grants				
07-5340-741-	RESERVE FOR FEDERAL GRANT	20,000.00	100.00%	0.07%
	1 Accounts Listed	5300	20,000.00	100.00%
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FY 2019-2020 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Federal Grants				
1 Accounts Listed		Fed Grants	20,000.00	0.07%
Sheriff Fund				
18-5015-101-	SHERIFF	109,620.00	2.12%	0.37%
18-5015-103-	DEPUTIES	1,963,021.00	37.93%	6.55%
18-5015-167-	SHERIFF CLERKS	191,630.00	3.70%	0.64%
18-5015-172-	SECURITY STAFF	200,000.00	3.86%	0.67%
18-5015-178-	OVERTIME	145,000.00	2.80%	0.48%
18-5015-179-	TEMP/PART TIME	24,000.00	0.46%	0.08%
18-5015-181-	INCENTIVE PAY	168,000.00	3.25%	0.56%
18-5015-184-	LAW ENFORCEMENT SERVICE FEE FUND	1,900.00	0.04%	0.01%
18-5015-185-	SPECIAL DEPUTIES			
18-5015-212-	TRAINING FRINGE	3,100.00	0.06%	0.01%
18-5015-315-	DATA PROCESSING - SOFTWARE LICENSE	12,500.00	0.24%	0.04%
18-5015-401-	AMMUNITION	8,000.00	0.15%	0.03%
18-5015-443-	VEHICLE MAINTENANCE	50,000.00	0.97%	0.17%
18-5015-445-	OFFICE SUPPLIES	30,000.00	0.58%	0.10%
18-5015-446-	EVIDENCE DISPOSAL	500.00	0.01%	0.00%
18-5015-455-	VEHICLE FUEL	135,000.00	2.61%	0.45%
18-5015-481-	UNIFORMS & CLOTHING ALLOWANCE	32,000.00	0.62%	0.11%
18-5015-562-	GUN RANGE	2,500.00	0.05%	0.01%
18-5015-563-	POSTAGE (TAX BILLS)	14,000.00	0.27%	0.05%
18-5015-569-	REGISTRATIONS, CONFERENCES, TRAINING	20,000.00	0.39%	0.07%
18-5015-573-	TELEPHONE	30,000.00	0.58%	0.10%
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED	9,000.00	0.17%	0.03%
18-5015-576-	TRAVEL/PRISONER TRANSPORT	5,000.00	0.10%	0.02%
18-5015-599-	JURY MEALS	500.00	0.01%	0.00%
18-5015-703-	COMMUNICATIONS	10,000.00	0.19%	0.03%
18-5015-739-	NEW EQUIPMENT	65,000.00	1.26%	0.22%
26 Accounts Listed		5000	3,230,271.00	62.42%
18-9400-201-	SOCIAL SECURITY CONTRIBUTION	213,652.00	4.13%	0.71%
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	876,701.00	16.94%	2.92%
18-9400-205-	MEDICAL/DENTAL INSURANCE	754,095.00	14.57%	2.51%
18-9400-209-	WORKMEN'S COMPENSATION	100,000.00	1.93%	0.33%
4 Accounts Listed		9400	1,944,448.00	37.58%
30 Accounts Listed		Sheriff Fund	5,174,719.00	17.25%
Economic Assistance Fund				
27-5075-990-	ECONOMIC DEVELOPMENT FUND			
1 Accounts Listed		5000		
1 Accounts Listed		Econ. Asst.		
Juvenile Justice Fund				
29-5102-314-	STATE DETENTION	35,000.00	100.00%	0.12%
29-5102-315-	NECCO (ANNUAL CONTRACT)			
2 Accounts Listed		5100	35,000.00	100.00%
29-9200-999-	CONTINGENT APPROPRIATIONS			
1 Accounts Listed		9200		
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FY 2019-2020 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Juvenile Justice Fund				
3 Accounts Listed		Juv. Justice	35,000.00	0.12%
Transient Room Tax Distributions				
78-5420-348-	PAYMENT TO CONV. CENTER CORP.	350,000.00	16.79%	1.17%
78-5420-699-	CONV. CENTER DEBT SERVICE	685,091.00	32.86%	2.28%
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT	1,050,000.00	50.36%	3.50%
3 Accounts Listed		5400	2,085,091.00	100.00%
3 Accounts Listed		Room Tax	2,085,091.00	6.95%
Debt Service Fund				
99-7200-601-	BOND PRINCIPAL - COURTHOUSE	109,396.00	4.91%	0.36%
99-7200-605-	BOND INTEREST - COURTHOUSE	21,641.00	0.97%	0.07%
2 Accounts Listed		7200	131,037.00	5.88%
99-7600-602-	BOND/LEASE - PRINCIPAL	1,545,053.00	69.32%	5.15%
99-7600-606-	BOND/LEASE - INTEREST	552,933.00	24.81%	1.84%
2 Accounts Listed		7600	2,097,986.00	94.12%
99-9200-999-	CONTINGENT APPROPRIATIONS			
1 Accounts Listed		9200		
5 Accounts Listed		Debt Service	2,229,023.00	7.43%
325 Accounts Listed		11 Funds listed totaling	29,992,151.00	

FY 2019-2020 Budget Appropriations
MCCRACKEN COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date

6-4-2019

Signed

[Signature]
County Judge/Executive

Approved as to Form and Classification

Date

June 10, 2019

Signed

Sandra K. Dunahoo
State Local Finance Officer

This budget ordinance was duly adopted by the McCracken County Fiscal Court, Commonwealth of Kentucky, on this the 24 day of June 2019

Signed

[Signature]
County Judge/Executive

Attest

Julie Briggs
County Clerk

BUDGET OF McCracken COUNTY
FISCAL YEAR ENDING JUNE 30, 2020

Through March 31, 2019

McCracken County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	78-5420	78-5420	99-7600	99-7600	99-7600	99-7600
2. Project Description	Conv Ctr Four Rivers	Conv Ctr	Jail	Conv Ctr	MSU	Genova
3. Contract Term	6-1-2026	1-24-2032	1-1-2021	1-1-2021	12-1-2031	6-1-2024
4. Current Interest Rate Percent	4.46%	1.98%	4.25%	4.25%	2.31%	3.68%
5. Issue Date	6-1-2001	1-1-2017	12-20-2010	12-20-2010	11-22-2011	8-23-2011
6. Total Principal Amount	3582500	1,500,000	936666.66	843333.32	9980,000	1,955,000
7. Total Interest Amount	918068.61	333277.62	104191.68	102533.32	3,212,362.12	499548.76
8. Total Issues (Sum of 6 and 7)	4,500,568.61	1,833,277.62	1,040,858.34	945,866.64	13,192,362.12	2,454,548.76
9. Outstanding Principal	2,032,500	1,454,681.50	508,750.00	456,250.00	6,990,000	960,000
10. Outstanding Interest	264,704.30	274,523.68	36,037.49	254,666.62	1,818,262.54	101,016
11. Less Reserve Earnings						
12. Total Outstanding	2,297,204.30	1,729,205.18	544,787.49	481,716.62	8,808,262.56	1,061,016
13. Next Payment Due Date	6-1-19	7-24-19	5-1-19	5-1-19	6-1-19	6-1-19
14. Total Due This Budget	290,868.76	52,307.47	31,812.58	28,168.56	652,043.76	196,940.00

Issue Identifier	06.	07.	08.	09.	10.	11.
1. Fund and Major Object Code	99-7200	99-7600	99-7600	99-7600	99-7600	
2. Project Description	Courthouse Addition	Tele Tech	Whitehall Mall	Energy Efficiency	General Obligation	
3. Contract Term	6-1-2027	6-17-2033	9-1-2034	1-1-2032	1-24-2032	
4. Current Interest Rate Percent	3.65%	5.00%	4.75%	2.19%	2.39%	
5. Issue Date	12-17-2013	6-17-2013	9-10-2013	7-15-2016	9-25-2017	
6. Total Principal Amount	3,165,000	1,415,000	3,015,000	3,149,377	4,732,537	
7. Total Interest Amount	430,833.79	696,826.88	984,643.86	603,260.60	897,767.39	
8. Total Issues (Sum of 6 and 7)	3,595,833.79	2,111,826.88	4,004,643.86	3,752,637.60	5,630,304.39	
9. Outstanding Principal	1,550,000	1,085,000	1,975,000	2,816,993.07	4,650,416	
10. Outstanding Interest	168,993.14	423,087.50	490,825.08	435,212.85	714,831.69	
11. Less Reserve Earnings						
12. Total Outstanding	1,718,993.14	1,508,087.50	2,465,825.08	3,252,205.92	5,365,247.69	
13. Next Payment Due Date	9-1-19	6-1-19	9-1-19	7-15-19	4-1-19	
14. Total Due This Budget	245,438.76	106,625.00	30,100.02	250,175.84	194,541.81	

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Be it Resolved, the Fiscal Court of McCracken County, Kentucky, for the calendar year beginning January 1, 2018, levy a tax rate of .096 on each \$100.00 of value on real estate and a tax rate of .132 on each \$100.00 of value on tangible property except all inventory, located within McCracken County and assessed by said county and by the Kentucky Department of Revenue and that taxes further be levied at a rate of 0.025 on each \$100.00 of value on all bank shares, located within said county, and that taxes further be levied at a rate of 0.00 on each \$100.00 on all unmanufactured tobacco.

Be it Further Resolved, the revenue raised by the foregoing levy be used for the maintenance of the county government, care of paupers, the upkeep of the public roads and bridges, and all other general expenses of McCracken County, as required and allowable by law.

Motion to approve made by Commissioner Beyer and seconded by Commissioner Wathen. Motion approved with all parties voting Aye.

E. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2018 for Taxes

To Be Collected for the Benefit of the McCracken County Health Department

Whereas, the McCracken County Board of Health, on behalf of the McCracken County Public Health Department, has requested the McCracken County Fiscal Court to impose by Resolution a special ad valorem public health tax in the amount of 0.024 per \$100.00 of assessed valuation of real estate and tangible property in said county as of January 1, 2018, which is in addition to all other ad valorem taxes; Be it Resolved that this tax hereby be levied.

Motion to approve made by Commissioner Wathen and seconded by Commissioner Bartleman. Motion approved with all parties voting Aye.

F. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2018 for Taxes to Be Collected

For the Benefit of the McCracken County Mental Health Center

Whereas, the Western Kentucky Regional Mental Health and Mental Retardation Board, Inc., on behalf of the McCracken County Mental Health

Center, has requested the McCracken County Fiscal Court to impose by Resolution a special ad valorem mental health tax in the amount of 0.012 per \$100.00 of assessed valuation of real estate and tangible property in said county as of January 1, 2018, which is in addition to all other ad valorem taxes; Be it Resolved that this tax hereby be levied.

Motion to approve made by Commissioner Beyer and seconded by Commissioner Wathen. Motion approved with all parties voting Aye.

- G. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2018 for Taxes
To Be Collected for the Benefit of the College Support District

Be it Resolved, the Fiscal Court of McCracken County, Kentucky, for the calendar year beginning January 1, 2018, pursuant to Kentucky Revised Statutes 165.175, levy a tax rate of .016 on each \$100.00 of value on real estate and a tax rate of 0.016 on each \$100.00 of value on tangible property except all inventory, located within the College Support District, which consists of all property in McCracken County outside the city limits of the City of Paducah, and that taxes further be levied at a rate of 0.025 on each \$100.00 of value on all bank shares located within the College Support District.

Motion to approve made by Commissioner Bartleman and seconded by Commissioner Wathen. Motion approved with all parties voting Aye.

- H. It is ordered to record the Interfund Cash Transfers for the month of August 2018. Motion to approve made by Commissioner Wathen and seconded by Commissioner Beyer. Motion approved with all parties voting Aye.
- I. It is ordered to record the Treasurer financial statement for the month of August 2018. Motion to approve made by Commissioner Bartleman and seconded by Commissioner Wathen. Motion approved with all parties voting Aye.
- J. It is ordered to record the employee claims from July 24, 2018 to August 23, 2018 in the amount of \$8,697.42 for HRA/FSA transactions. Motion to approve made by Commissioner Beyer and seconded by Commissioner Wathen. Motion approved with all parties voting Aye.
- K. It is ordered \$10,000.00 be paid to Mercy Regional Ambulance Service for reimbursement of FY18-19 EMS Grant for ambulance service grant funds. Motion to approve made by Commissioner Wathen and seconded by Commissioner Bartleman. Motion approved with all parties voting Aye.