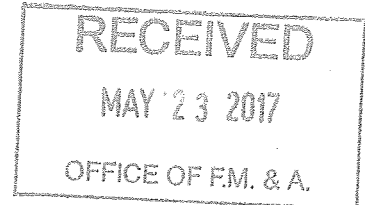


Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2017-2018



General Fund		
4100	TAXES	11,220,000.00
4200	IN LIEU TAX PAYMENTS	980,000.00
4400	LICENSE AND PERMITS	436,250.00
4500	INTERGOVERNMENTAL REVENUES	3,120,341.00
4600	CHARGES FOR SERVICES	8,000.00
4700	MISCELLANEOUS REVENUES	719,820.00
4800	INTEREST EARNED	25,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(4,663,003.00)
Total General Fund		11,846,408.00
Road Fund		
4400	LICENSE AND PERMITS	
4500	INTERGOVERNMENTAL REVENUES	5,535,280.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,113,072.00
Total Road		7,648,352.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	3,733,600.00
4600	CHARGES FOR SERVICES	149,600.00
4700	MISCELLANEOUS REVENUES	260,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,861,789.00
Total Jail		7,004,989.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	15,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(9,000.00)
Total L.G.E.A.		6,000.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	200,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		200,000.00
Federal Grants		
4500	INTERGOVERNMENTAL REVENUES	300,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Fed Grants		300,000.00
Sheriff Fund		
4500	INTERGOVERNMENTAL REVENUES	2,000,000.00
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	2,807,287.00
Total Sheriff Fund		4,807,287.00
Economic Assistance Fund		
4700	MISCELLANEOUS REVENUES	83,760.00
4900	SURPLUS, BORROWING AND TRANSFERS	(83,760.00)
Total Econ. Asst.		
Juvenile Justice Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	105,500.00
Total Juv. Justice		105,500.00
Unclaimed Revenue		
4700	MISCELLANEOUS REVENUES	

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2017-2018

Unclaimed Revenue		
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Unclaimed
Transient Room Tax Distributions		
4100	TAXES	2,414,902.00
4800	INTEREST EARNED	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	(500.00)
		Total Room Tax
		2,414,902.00
Capital Improvements Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Capital Proj
Debt Service Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	379,220.00
		Total Debt Service
		379,220.00
		Total Budget Revenues
		34,712,658.00

FY 2017-2018 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL ESTATE - SHERIFF	3,700,000.00	31.23%	2.43%
01-4102- -	OMITTED TANGIBLE PROPERTY TAX	90,000.00	0.76%	0.06%
01-4103- -	MOTOR VEHICLE	530,000.00	4.47%	0.35%
01-4104- -	DELINQUENT PROPERTY TAX	100,000.00	0.84%	0.07%
01-4130- -	BANK FRANCHISE TAX	300,000.00	2.53%	0.20%
01-4134- -	OCCUPATIONAL TAX	6,250,000.00	52.76%	4.10%
01-4135- -	DEED TRANSFER TAX	250,000.00	2.11%	0.16%
	7 Accounts Listed	4100	11,220,000.00	94.71%
01-4203- -	TVA IN LIEU OF TAX	880,000.00	7.43%	0.58%
01-4206- -	PADUCAH POWER IN LIEU OF TAX	100,000.00	0.84%	0.07%
	2 Accounts Listed	4200	980,000.00	8.27%
01-4402- -	ALCOHOLIC BEVERAGE	6,000.00	0.05%	0.00%
01-4403- -	DREDGING	12,000.00	0.10%	0.01%
01-4406- -	DOG LICENSE	250.00	0.00%	0.00%
01-4409- -	PLANNING COMMISSION	15,000.00	0.13%	0.01%
01-4412- -	BUILDING INSPECTION	140,000.00	1.18%	0.09%
01-4417- -	CABLE TV FRANCHISE	263,000.00	2.22%	0.17%
	6 Accounts Listed	4400	436,250.00	3.68%
01-4504- -	LITTER ABATEMENT GRANT	60,000.00	0.51%	0.04%
01-4505- -	CAR RENTAL TAX - BARKLEY AIRPORT	150,000.00	1.27%	0.10%
01-4506- -	CHILD SUPPORT REIMBURSEMENT	580,000.00	4.90%	0.38%
01-4514- -	TRANSPORTATION OF SCHOOL CHILDREN	4,000.00	0.03%	0.00%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT			
01-4524- -	CIRCUIT COURT FEES	115,000.00	0.97%	0.08%
01-4532- -	AOC SPACE RENTAL	250,000.00	2.11%	0.16%
01-4541- -	DES REIMBURSEMENT	33,100.00	0.28%	0.02%
01-4543- -	AIRPORT REIMBURSEMENT		0.28%	0.02%
01-4548- -	COUNTY CLERKS FEES (POOLING)	1,725,000.00	14.56%	1.13%
01-4555- -	CELL TOWER RENTAL	7,241.00	0.06%	0.00%
01-4558- -	ANIMAL CONTROL REIMBURSEMENT	196,000.00	1.65%	0.13%
	12 Accounts Listed	4500	3,120,341.00	26.34%
01-4603- -	LANDFILL FEE			
01-4604- -	CARSON PARK RENTAL	8,000.00	0.07%	0.01%
	2 Accounts Listed	4600	8,000.00	0.07%
01-4701- -	VENDING MACHINE COMMISSION	500.00	0.00%	0.00%
01-4726- -	INSURANCE PROCEEDS			
01-4727- -	REIMBURSEMENT FROM CITY	232,320.00	1.96%	0.15%
01-4731- -	MISCELLANEOUS REVENUE	200,000.00	1.69%	0.13%
01-4733- -	INSURANCE REIMBURSEMENT	287,000.00	2.42%	0.19%
	5 Accounts Listed	4700	719,820.00	6.08%
01-4801- -	INTEREST	25,000.00	0.21%	0.02%
	1 Accounts Listed	4800	25,000.00	0.21%
01-4901- -	SURPLUS PRIOR YEAR	3,510,605.00	29.63%	2.30%
01-4903- -	ADJUST PRIOR YEAR VOID CHECKS			
01-4905- -	BOND SALE PROCEEDS			

FY 2017-2018 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4909- -	CASH TRANSFER OUT TO OTHER FUNDS			
01-4910- -	TRANSFERS FROM OTHER FUNDS	(8,173,608.00)	-69.00%	-5.36%
01-4911- -	BORROWED MONEY (MACCO FUNDS)			
01-4912- -	LEASE PURCHASE			
	7 Accounts Listed	4900	(4,663,003.00)	-39.36%
	42 Accounts Listed	General Fund	11,846,408.00	7.77%

Road Fund

02-4416- -	ROAD INSPECTION FEES			
	1 Accounts Listed	4400		
02-4514- -	MAXON ROAD DECONSTRUCT	3,900,000.00	50.99%	2.56%
02-4516- -	TRUCK LICENSE	202,500.00	2.65%	0.13%
02-4518- -	COUNTY ROAD AID	898,970.00	11.75%	0.59%
02-4519- -	MUNICIPAL ROAD AID	533,810.00	6.98%	0.35%
	4 Accounts Listed	4500	5,535,280.00	72.37%
02-4901- -	SURPLUS PRIOR YEAR			
02-4909- -	TRANSFER TO OTHER FUNDS			
02-4910- -	CASH TRANSFER IN FROM OTHER FUNDS	2,113,072.00	27.63%	1.39%
	3 Accounts Listed	4900	2,113,072.00	27.63%
	8 Accounts Listed	Road	7,648,352.00	5.01%

Jail Fund

03-4502- -	FEDERAL PRISONERS	127,000.00	1.81%	0.08%
03-4533- -	STATE JAILERS ALLOTMENT	210,000.00	3.00%	0.14%
03-4535- -	COURT COSTS	18,000.00	0.26%	0.01%
03-4536- -	CONTRACT WITH COUNTIES	78,600.00	1.12%	0.05%
03-4537- -	STATE PRISONERS	3,300,000.00	47.11%	2.16%
03-4538- -	DUI FEES			
	6 Accounts Listed	4500	3,733,600.00	53.30%
03-4621- -	GENERAL PRISONER POPULATION	140,000.00	2.00%	0.09%
03-4624- -	HOME INCARCERATION FEES	5,800.00	0.08%	0.00%
03-4633- -	JAIL BOND ACCEPTANCE FEE	3,800.00	0.05%	0.00%
	3 Accounts Listed	4600	149,600.00	2.14%
03-4702- -	TELEPHONE COMMISSION	232,000.00	3.31%	0.15%
03-4731- -	MISCELLANEOUS	28,000.00	0.40%	0.02%
	2 Accounts Listed	4700	260,000.00	3.71%
03-4901- -	PRIOR YEAR SURPLUS			
03-4909- -	TRANSFER TO OTHER FUND			
03-4910- -	TRANSFER IN FROM OTHER FUNDS	2,861,789.00	40.85%	1.88%
	3 Accounts Listed	4900	2,861,789.00	40.85%
	14 Accounts Listed	Jail	7,004,989.00	4.59%

Local Government Economic Assistance Fund

04-4529- -	LGEA/MINERAL	15,000.00	250.00%	0.01%
	1 Accounts Listed	4500	15,000.00	250.00%
04-4901- -	PRIOR YEAR SURPLUS			
04-4909- -	TRANSFERS TO OTHER FUNDS	(9,000.00)	-150.00%	-0.01%

FY 2017-2018 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
04-4910-	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	(9,000.00)	-150.00%
	4 Accounts Listed	L.G.E.A.	6,000.00	0.00%
State Grants Fund				
06-4510-	STATE PASS THROUGH	200,000.00	100.00%	0.13%
	1 Accounts Listed	4500	200,000.00	100.00%
06-4901-	PRIOR YEAR SURPLUS			
06-4903-	PRIOR YEAR VOID CHECKS			
06-4909-	TRANSFER TO OTHER FUNDS			
06-4910-	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	5 Accounts Listed	St. Grants	200,000.00	0.13%
Federal Grants				
07-4504-	FEDERAL GRANTS	300,000.00	100.00%	0.20%
	1 Accounts Listed	4500	300,000.00	100.00%
07-4901-	SURPLUS, PRIOR YEAR			
07-4909-	GENERAL FUND CASH			
07-4910-	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	4 Accounts Listed	Fed Grants	300,000.00	0.20%
Sheriff Fund				
18-4549-	SHERIFF FEES	2,000,000.00	41.60%	1.31%
	1 Accounts Listed	4500	2,000,000.00	41.60%
18-4726-	SHERIFF INSURANCE PROCEEDS			
	1 Accounts Listed	4700		
18-4901-	PRIOR YEAR SURPLUS			
18-4903-	ADJUST PRIOR YEAR VOID			
18-4910-	TRANSFERS INTO FROM OTHER FUNDS	2,807,287.00	58.40%	1.84%
	3 Accounts Listed	4900	2,807,287.00	58.40%
	5 Accounts Listed	Sheriff Fund	4,807,287.00	3.15%
Economic Assistance Fund				
27-4732-	ECONOMIC DEVELOPMENT FUND	83,760.00	58.40%	0.05%
	1 Accounts Listed	4700	83,760.00	0.05%
27-4909-	TRANSFERS TO OTHER FUNDS	(83,760.00)	58.40%	-0.05%
	1 Accounts Listed	4900	(83,760.00)	-0.05%
	2 Accounts Listed	Econ. Asst.		
Juvenile Justice Fund				
29-4901-	PRIOR YEAR SURPLUS			
29-4910-	INTRERFUND TRANSFER	105,500.00	100.00%	0.07%
	2 Accounts Listed	4900	105,500.00	100.00%
	2 Accounts Listed	Juv. Justice	105,500.00	0.07%
Unclaimed Revenue				
76-4731-	UNCLAIMED REVENUE		100.00%	

FY 2017-2018 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Unclaimed Revenue				
	1 Accounts Listed	4700		
76-4801- -	UNCLAIMED FUND INTEREST		100.00%	
	1 Accounts Listed	4800		
76-4901- -	PRIOR YEAR SURPLUS		100.00%	
76-4909- -	TRANSFERS TO OTHER FUNDS		100.00%	
76-4910- -	TRANSFERS FROM OTHER FUNDS		100.00%	
	3 Accounts Listed	4900		
	5 Accounts Listed	Unclaimed		
Transient Room Tax Distributions				
78-4130- -	TRANSIENT ROOM TAX REVENUE	2,414,902.00	100.00%	1.58%
	1 Accounts Listed	4100	2,414,902.00	100.00%
78-4801- -	TRANSIENT ROOM TAX INTEREST	500.00	0.02%	0.00%
	1 Accounts Listed	4800	500.00	0.02%
78-4901- -	PRIOR YEAR SURPLUS			
78-4909- -	TRANSFERS TO OTHER FUNDS	(500.00)	-0.02%	0.00%
78-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	(500.00)	-0.02%
	5 Accounts Listed	Room Tax	2,414,902.00	1.58%
Capital Improvements Fund				
97-4901- -	PRIOR YEAR SURPLUS			
	1 Accounts Listed	4900		
	1 Accounts Listed	Capital Proj		
Debt Service Fund				
99-4901- -	SURPLUS, PRIOR YEAR			
99-4909- -	TRANSFER TO OTHER FUNDS			
99-4910- -	TRANSFERS IN FROM OTHER FUNDS	379,220.00	100.00%	0.25%
	3 Accounts Listed	4900	379,220.00	100.00%
	3 Accounts Listed	Debt Service	379,220.00	0.25%
	100 Accounts Listed	13 Funds listed totaling	34,712,658.00	

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2017-2018

General Fund		
5000	GENERAL GOVERNMENT	4,430,351.00
5100	PROTECTION TO PERSONS AND PROPERTY	955,831.00
5200	GENERAL HEALTH AND SANITATION	430,615.00
5300	SOCIAL SERVICES	75,000.00
5400	RECREATION AND CULTURE	480,980.00
6200	AIRPORTS	135,000.00
6300	BUS SERVICES	34,000.00
7100	GENERAL OBLIGATION BONDS	51,535.00
7600	OTHER COUNTY LIABILITIES	1,771,300.00
9100	GENERAL SERVICES	1,093,038.00
9200	CONTINGENT APPROPRIATIONS	729,400.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,654,758.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
Total General Fund		11,841,808.00
Road Fund		
6100	ROADS	3,138,877.00
8000	CAPITAL PROJECTS	3,900,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	609,475.00
Total Road		7,648,352.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	5,125,374.00
9100	GENERAL SERVICES	7,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,872,615.00
Total Jail		7,004,989.00
Local Government Economic Assistance Fund		
5300	SOCIAL SERVICES	6,000.00
Total L.G.E.A.		6,000.00
State Grants Fund		
5300	SOCIAL SERVICES	200,000.00
Total St. Grants		200,000.00
Federal Grants		
5300	SOCIAL SERVICES	300,000.00
Total Fed Grants		300,000.00
Sheriff Fund		
5000	GENERAL GOVERNMENT	3,139,598.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,672,289.00
Total Sheriff Fund		4,811,887.00
Economic Assistance Fund		
5000	GENERAL GOVERNMENT	
Total Econ. Asst.		
Juvenile Justice Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	95,000.00
9200	CONTINGENT APPROPRIATIONS	10,500.00
Total Juv. Justice		105,500.00
Transient Room Tax Distributions		

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2017-2018

Transient Room Tax Distributions		
5400	RECREATION AND CULTURE	2,414,902.00
		Total Room Tax
		2,414,902.00
Debt Service Fund		
7200	BONDS COURTHOUSE	129,220.00
9200	CONTINGENT APPROPRIATIONS	250,000.00
		Total Debt Service
		379,220.00
		Total Budget Appropriations
		34,712,658.00

FY 2017-2018 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTYJUDGE	105,344.00	0.89%	0.30%
01-5001-103-	DEPUTY JUDGE	68,708.00	0.58%	0.20%
01-5001-165-	OFFICE MANAGER	30,624.00	0.26%	0.09%
01-5001-445-	CJ - OFFICE SUPPLIES	3,000.00	0.03%	0.01%
01-5001-725-	CJ - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY	48,621.00	0.41%	0.14%
01-5005-105-	ASSISTANT COUNTY ATTORNEY	59,999.00	0.51%	0.17%
01-5005-165-	SECRETARIES	104,016.00	0.88%	0.30%
01-5005-185-	CHILD SUPPORT WORKERS	360,243.00	3.04%	1.04%
01-5005-445-	OFFICE SUPPLIES	100.00	0.00%	0.00%
01-5010-101-	COUNTY CLERK	105,344.00	0.89%	0.30%
01-5010-103-	CLERKS DEPUTIES	792,198.00	6.69%	2.28%
01-5010-178-	CLERKS OVERTIME	32,000.00	0.27%	0.09%
01-5010-179-	CLERKS PARTTIME	30,000.00	0.25%	0.09%
01-5010-185-	CLERKS MEETING FEES	600.00	0.01%	0.00%
01-5010-210-	CLERKS EXPENSE ALLOWANCE	3,600.00	0.03%	0.01%
01-5010-212-	CLERKS INCENTIVE PAY	4,525.00	0.04%	0.01%
01-5010-302-	CLERKS ADVERTISING	4,500.00	0.04%	0.01%
01-5010-445-	CLERKS OFFICE SUPPLIES	80,000.00	0.68%	0.23%
01-5010-539-	CC - FEES-RECORDING & COURT COSTS	55,000.00	0.46%	0.16%
01-5010-551-	CLERKS DUES	2,960.00	0.02%	0.01%
01-5010-563-	CLERKS POSTAGE	21,500.00	0.18%	0.06%
01-5010-569-	CLERKS CONFERENCE/TRAINING	11,000.00	0.09%	0.03%
01-5020-101-	CORONER	72,931.00	0.62%	0.21%
01-5020-103-	DEPUTY CORONERS	29,000.00	0.24%	0.08%
01-5020-105-	ASST. DEPUTY CORONER			
01-5020-308-	AUTOPSIES AND JURY FEES	19,000.00	0.16%	0.05%
01-5020-443-	CORONER VEHICLE MAINTENANCE	2,500.00	0.02%	0.01%
01-5020-445-	COR - OFFICE SUPPLIES	2,500.00	0.02%	0.01%
01-5020-455-	CORONER VEHICLE FUEL	5,000.00	0.04%	0.01%
01-5020-481-	COR - UNIFORMS	2,500.00	0.02%	0.01%
01-5020-569-	COR - REGISTRATIONS/CONFERENCES/TRAINING	3,000.00	0.03%	0.01%
01-5020-739-	COR - NEW EQUIPMENT	2,000.00	0.02%	0.01%
01-5025-101-	COMMISSIONERS	75,818.00	0.64%	0.22%
01-5025-178-	GENERAL FUND OVERTIME	10,000.00	0.08%	0.03%
01-5025-185-	CONTRACTED SERVICES	40,000.00	0.34%	0.12%
01-5025-212-	INCENTIVE PAY	12,000.00	0.10%	0.03%
01-5025-302-	COMM - ADVERTISING	50,000.00	0.42%	0.14%
01-5025-443-	COUNTY VEHICLE MAINTENANCE	35,000.00	0.30%	0.10%
01-5025-445-	COMM - OFFICE SUPPLIES	9,000.00	0.08%	0.03%
01-5025-551-	COMM - MEMBERSHIP DUES	8,000.00	0.07%	0.02%
01-5025-555-	COMM - KACO MEMBERSHIP	2,000.00	0.02%	0.01%
01-5025-563-	COMM - POSTAGE	15,000.00	0.13%	0.04%
01-5025-569-	COMM -REGISTRATIONS/CONFERENCES/TRAINING	15,000.00	0.13%	0.04%
01-5025-723-	MOTOR VEHICLES	140,000.00	1.18%	0.40%

FY 2017-2018 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5030-367-	PVA STATUTORY CONTRIBUTION	176,300.00	1.49%	0.51%	
01-5035-199-	BOARD OF ASSESSMENT	500.00	0.00%	0.00%	
01-5040-102-	COUNTY TREASURER	81,824.00	0.69%	0.24%	
01-5040-165-	ASST. TAX ADMINISTRATOR	42,755.00	0.36%	0.12%	
01-5040-167-	TAX CLERK	32,366.00	0.27%	0.09%	
01-5040-179-	FINANCE OFFICE PART TIME	12,480.00	0.11%	0.04%	
01-5040-320-	TAX COMPLIANCE	30,000.00	0.25%	0.09%	
01-5040-445-	CT - OFFICE SUPPLIES	6,000.00	0.05%	0.02%	
01-5040-569-	CT - REGISTRATIONS/CONFERENCES/TRAINING	1,000.00	0.01%	0.00%	
01-5040-725-	CT - NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%	
01-5057-319-	DATA PROCESSING DEVELOPMENT	320,000.00	2.70%	0.92%	
01-5060-101-	LAW LIBRARY SALARY	600.00	0.01%	0.00%	
01-5065-191-	ELECTION BOARD	1,680.00	0.01%	0.00%	
01-5065-192-	OFFICERS PER DIEM	38,290.00	0.32%	0.11%	
01-5065-194-	TABULATORS	600.00	0.01%	0.00%	
01-5065-199-	PER DIEM FEES	7,400.00	0.06%	0.02%	
01-5065-302-	ADVERTISING	4,460.00	0.04%	0.01%	
01-5065-341-	RENEWALS & REPAIRS (VOTING MACHINES)	2,500.00	0.02%	0.01%	
01-5065-347-	RENTALS - POLLING PLACES	2,100.00	0.02%	0.01%	
01-5065-445-	ELECTION - SUPPLIES	16,750.00	0.14%	0.05%	
01-5065-565-	ELECTION - PRINTING	54,834.00	0.46%	0.16%	
01-5065-571-	RENEW/REPAIR (VOTING MACHINE BLDG.)	1,000.00	0.01%	0.00%	
01-5070-102-	PLANNING COMM. SALARIES	10,000.00	0.08%	0.03%	
01-5070-107-	PLANNING DIRECTOR	49,000.00	0.41%	0.14%	
01-5070-185-	PLANNING CONTRACTED SERVICES	30,000.00	0.25%	0.09%	
01-5070-551-	PLANNING MEMBERSHIP DUES	500.00	0.00%	0.00%	
01-5070-569-	PLANNING/ZONING CONFERENCE/TRAINING	3,500.00	0.03%	0.01%	
01-5075-348-	PROGRAM SUPPORT	86,466.00	0.73%	0.25%	
01-5075-505-	PADUCAH ECONOMIC DEVELOPMENT	250,000.00	2.11%	0.72%	
01-5075-515-	ECONOMIC DEVELOPMENT - ENTREPADUCAH	50,000.00	0.42%	0.14%	
01-5075-548-	SCHOLARSHIP PROGRAM	125,000.00	1.06%	0.36%	
01-5075-551-	CHAMBER DUES	1,350.00	0.01%	0.00%	
01-5080-175-	CUSTODIAL PERSONNEL	64,110.00	0.54%	0.18%	
01-5080-177-	MAINTENANCE & GROUNDS	69,355.00	0.59%	0.20%	
01-5080-178-	OVERTIME	5,000.00	0.04%	0.01%	
01-5080-411-	MAINT - CUSTODIAL SUPPLIES	25,000.00	0.21%	0.07%	
01-5080-481-	MAINT - UNIFORMS	2,500.00	0.02%	0.01%	
01-5080-571-	MAINT - RENEWALS & REPAIRS	65,000.00	0.55%	0.19%	
01-5080-578-	MAINT - UTILITIES - COURTHOUSE	181,000.00	1.53%	0.52%	
01-5080-739-	COURTHOUSE NEW EQUIPMENT	2,500.00	0.02%	0.01%	
01-5080-741-	NEW CONSTRUCTION	50,000.00	0.42%	0.14%	
01-5080-742-	COUNTY PROPERTY'S RENOVATION	50,000.00	0.42%	0.14%	
	87 Accounts Listed	5000	4,430,351.00	37.41%	12.76%
01-5115-103-	DEPUTY BLDG. INSPECTOR	101,450.00	0.86%	0.29%	
01-5115-105-	OFFICE ASSISTANT	10,480.00	0.09%	0.03%	

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MCCRACKEN COUNTY FISCAL COURT

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General Fund					
01-5115-106-	CODE ENFORCEMENT	31,138.00	0.26%	0.09%	
01-5115-107-	SUPERVISOR BLDG. INSPECTOR	59,525.00	0.50%	0.17%	
01-5115-315-	CONTRACTED - ELECTRICAL INSPECTIONS	1,000.00	0.01%	0.00%	
01-5115-435-	B&E LAW ENFORCEMENT (PROPERTY CLEAN UP)	15,000.00	0.13%	0.04%	
01-5115-443-	B&E VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%	
01-5115-455-	B&E VEHICLE FUEL	7,000.00	0.06%	0.02%	
01-5115-481-	B&E UNIFORMS	1,200.00	0.01%	0.00%	
01-5115-515-	B&E LAW ENFORCEMENT (DANGEROUS HOUSE ORD	15,000.00	0.13%	0.04%	
01-5115-569-	B&E - REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.03%	0.01%	
01-5115-725-	B&E - NEW OFFICE EQUIPMENT	2,500.00	0.02%	0.01%	
01-5135-107-	EM DIRECTOR	49,958.00	0.42%	0.14%	
01-5135-167-	EM ASSISTANT	25,480.00	0.22%	0.07%	
01-5135-185-	SIREN TECHNICIAN	15,000.00	0.13%	0.04%	
01-5135-334-	EM MAINTENANCE/REPAIR BUILDING	2,500.00	0.02%	0.01%	
01-5135-336-	EM MAINTENANCE/REPAIR EQUIPMENT	2,500.00	0.02%	0.01%	
01-5135-339-	EM MAINTENANCE/REPAIR RADIO	10,000.00	0.08%	0.03%	
01-5135-340-	EM MAINTENANCE/REPAIR VEHICLE	10,000.00	0.08%	0.03%	
01-5135-383-	EM WATER RESCUE	10,000.00	0.08%	0.03%	
01-5135-416-	HAZMAT ONE	20,000.00	0.17%	0.06%	
01-5135-420-	DES SUPPLIES & SERVICES	3,000.00	0.03%	0.01%	
01-5135-429-	DES VEHICLE FUEL	9,000.00	0.08%	0.03%	
01-5135-481-	EM UNIFORMS	1,500.00	0.01%	0.00%	
01-5135-574-	EM TRAINING	2,600.00	0.02%	0.01%	
01-5135-576-	EM TRAVEL	2,500.00	0.02%	0.01%	
01-5135-578-	EMERGENCY WARNING UTILITIES	14,000.00	0.12%	0.04%	
01-5135-739-	DES - EMERGENCY WARNING EQUIPMENT	17,500.00	0.15%	0.05%	
01-5145-322-	911 EMERGENCY SERVICE	500,000.00	4.22%	1.44%	
01-5150-513-	FOREST FIRE PROTECTION	800.00	0.01%	0.00%	
01-5175-903-	PUBLIC DEFENDER ALLOTMENT	8,200.00	0.07%	0.02%	
	31 Accounts Listed	5100	955,831.00	8.07%	2.75%
01-5205-102-	ANIMAL CONTROL DIRECTOR	32,941.00	0.28%	0.09%	
01-5205-105-	ANIMAL CONTROL OFFICER	29,514.00	0.25%	0.09%	
01-5205-178-	ANIMALCONTROL OVERTIME	1,500.00	0.01%	0.00%	
01-5205-179-	ANIMAL SHELTER PART TIME	24,960.00	0.21%	0.07%	
01-5205-340-	PEST CONTROL	700.00	0.01%	0.00%	
01-5205-403-	AC - FOOD & SUPPLIES	1,000.00	0.01%	0.00%	
01-5205-406-	BUILDING MAINTENANCE	5,000.00	0.04%	0.01%	
01-5205-443-	AC - VEHICLE MAINTENANCE	8,000.00	0.07%	0.02%	
01-5205-445-	OFFICE SUPPLIES	1,000.00	0.01%	0.00%	
01-5205-455-	AC VEHICLE FUEL	10,000.00	0.08%	0.03%	
01-5205-481-	AC - UNIFORMS	1,500.00	0.01%	0.00%	
01-5205-507-	HUMANE SOCIETY	217,500.00	1.84%	0.63%	
01-5205-546-	VETERINARY CARE	1,000.00	0.01%	0.00%	
01-5205-569-	REGISTRATION/CONF/TRAINING	3,000.00	0.03%	0.01%	
01-5205-571-	ANIMAL CONTROL WORK SUPPLIES	3,000.00	0.03%	0.01%	

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General Fund				
01-5205-578-	ANIMAL CONTROL UTILITIES	9,000.00	0.08%	0.03%
01-5205-742-	NEW CONSTRUCTION	1,000.00	0.01%	0.00%
01-5210-324-	EVALUATION & TESTING	31,000.00	0.26%	0.09%
01-5210-366-	SOLID WASTE SPRING CLEAN-UP	20,000.00	0.17%	0.06%
01-5235-507-	SOIL CONSERVATION DISTRICT	29,000.00	0.24%	0.08%
	20 Accounts Listed	5200	430,615.00	3.64%
01-5305-507-	SENIOR CITIZENS COMMITTEE	25,000.00	0.21%	0.07%
01-5330-344-	PAUPER BURIALS	15,000.00	0.13%	0.04%
01-5330-357-	INDIGENT SERVICES	35,000.00	0.30%	0.10%
	3 Accounts Listed	5300	75,000.00	0.63%
01-5401-107-	CARSON PARK MAINTENANCE	25,480.00	0.22%	0.07%
01-5401-179-	CARSON PARK - SEASONAL LABOR	10,000.00	0.08%	0.03%
01-5401-445-	CARSON PARK OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5401-481-	CP - UNIFORMS	500.00	0.00%	0.00%
01-5401-571-	CP - RENEWALS & REPAIRS	20,000.00	0.17%	0.06%
01-5401-578-	CP - UTILITIES	36,500.00	0.31%	0.11%
01-5401-718-	CARSON PARK NEW CONSTRUCTION - BARN ROOF	40,000.00	0.34%	0.12%
01-5401-739-	CP - NEW EQUIPMENT	5,000.00	0.04%	0.01%
01-5401-741-	CP - NEW CONSTRUCTION	16,000.00	0.14%	0.05%
01-5401-742-	CONCESSION STAND GRANT MATCH	34,000.00	0.29%	0.10%
01-5405-507-	COUNTY PARK RECREATION	85,000.00	0.72%	0.24%
01-5405-718-	PARK RENOVATION PROJECTS	200,000.00	1.69%	0.58%
01-5405-741-	RECREATION BROOKS STADIUM	7,500.00	0.06%	0.02%
	13 Accounts Listed	5400	480,980.00	4.06%
01-6201-515-	AIRPORT AUTHORITY	135,000.00	1.14%	0.39%
	1 Accounts Listed	6200	135,000.00	1.14%
01-6301-370-	TRANSPORTATION SCHOOL CHILDREN	9,000.00	0.08%	0.03%
01-6302-507-	PADUCAH AREA TRANSIT (PATS)	25,000.00	0.21%	0.07%
	2 Accounts Listed	6300	34,000.00	0.29%
01-7100-603-	PRINCIPAL NOTE (INFINITY PROJECT)	51,535.00	0.44%	0.15%
	1 Accounts Listed	7100	51,535.00	0.44%
01-7600-602-	PRINCIPAL ON LEASES	1,130,353.00	9.55%	3.26%
01-7600-606-	INTEREST ON LEASE	640,947.00	5.41%	1.85%
	2 Accounts Listed	7600	1,771,300.00	14.96%
01-9100-307-	AUDIT SERVICE	60,000.00	0.51%	0.17%
01-9100-398-	WELLNESS PROGRAM	55,000.00	0.46%	0.16%
01-9100-501-	PURCHASE AREA DEVELOPMENT	7,500.00	0.06%	0.02%
01-9100-507-	CONTRIBUTIONS & OTHER CHARGES	57,400.00	0.48%	0.17%
01-9100-525-	INSURANCE - BLDG. & CONTENTS	182,989.00	1.55%	0.53%
01-9100-527-	INSURANCE - ERRORS & OMISSIONS	41,765.00	0.35%	0.12%
01-9100-529-	INSURANCE - LIABILITY	105,186.00	0.89%	0.30%
01-9100-531-	INSURANCE - FIDELITY & SURETY	5,025.00	0.04%	0.01%
01-9100-533-	INSURANCE - PROFESSIONAL LIABILITY	134,465.00	1.14%	0.39%
01-9100-535-	INSURANCE - VEHICLES	107,708.00	0.91%	0.31%
01-9100-567-	TAX REFUND	200,000.00	1.69%	0.58%

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General Fund				
01-9100-573-	TELEPHONE	135,000.00	1.14%	0.39%
01-9100-599-	MISCELLANEOUS	1,000.00	0.01%	0.00%
	13 Accounts Listed	9100	1,093,038.00	9.23%
01-9200-999-	CONTINGENT APPROPRIATIONS	729,400.00	6.16%	2.10%
	1 Accounts Listed	9200	729,400.00	6.16%
01-9400-201-	SOCIAL SECURITY CONTRIBUTION	205,201.00	1.73%	0.59%
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	516,766.00	4.36%	1.49%
01-9400-205-	MEDICAL/DENTAL INSURANCE	862,791.00	7.29%	2.49%
01-9400-208-	UNEMPLOYMENT COMPENSATION	35,000.00	0.30%	0.10%
01-9400-209-	WORKMEN'S COMPENSATION	35,000.00	0.30%	0.10%
	5 Accounts Listed	9400	1,654,758.00	13.97%
01-9500-727-	ECONOMIC DEVELOPMENT FUNDS			
	1 Accounts Listed	9500		
	180 Accounts Listed	General Fund	11,841,808.00	34.11%

Road Fund

02-6103-102-	ROAD SUPERVISOR	78,100.00	1.02%	0.22%
02-6103-106-	OFFICE SUPERVISOR	39,646.00	0.52%	0.11%
02-6103-145-	GENERAL FOREMAN	67,999.00	0.89%	0.20%
02-6103-315-	CONTRACT - PRIVATE AGENCY	50,000.00	0.65%	0.14%
02-6103-406-	BUILDING MAINTENANCE	5,000.00	0.07%	0.01%
02-6103-445-	OFFICE SUPPLIES	12,000.00	0.16%	0.03%
02-6103-569-	REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.05%	0.01%
02-6103-578-	UTILITIES	66,000.00	0.86%	0.19%
02-6103-725-	NEW OFFICE EQUIPMENT	2,000.00	0.03%	0.01%
02-6105-143-	ROAD WORKERS-LABOR	720,632.00	9.42%	2.08%
02-6105-178-	ROAD WORKERS-OVERTIME	50,000.00	0.65%	0.14%
02-6105-311-	ROAD CONSTRUCTION	1,120,000.00	14.64%	3.23%
02-6105-317-	EQUIPMENT RENTAL	10,000.00	0.13%	0.03%
02-6105-411-	CUSTODIAL SUPPLIES	8,000.00	0.10%	0.02%
02-6105-441-	ROAD SUPPLIES & EQUIPMENT	82,000.00	1.07%	0.24%
02-6105-447-	ROAD MATERIALS	300,000.00	3.92%	0.86%
02-6105-455-	ROAD FUEL	72,000.00	0.94%	0.21%
02-6105-481-	UNIFORMS	19,000.00	0.25%	0.05%
02-6105-571-	RENEWAL & REPAIRS	67,000.00	0.88%	0.19%
02-6105-594-	ROAD SAFETY INCENTIVE PROGRAM	1,500.00	0.02%	0.00%
02-6105-713-	ROAD VEHICLES	364,000.00	4.76%	1.05%
	21 Accounts Listed	6100	3,138,877.00	41.04%
02-8005-730-	MAXON ROAD DECONSTRUCT	3,900,000.00	50.99%	11.24%
	1 Accounts Listed	8000	3,900,000.00	50.99%
02-9300-999-	ROAD TRANSFER			
	1 Accounts Listed	9300		
02-9400-201-	SOCIAL SECURITY CONTRIBUTION	72,213.00	0.94%	0.21%
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	172,381.00	2.25%	0.50%
02-9400-205-	MEDICAL/DENTAL INSURANCE	284,097.00	3.71%	0.82%

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Road Fund				
02-9400-209-	WORKMEN'S COMPENSATION	80,784.00	1.06%	0.23%
	4 Accounts Listed	9400	609,475.00	7.97%
	27 Accounts Listed	Road	7,648,352.00	22.03%

Jail Fund				
03-5101-101-	JAILER	97,241.00	1.39%	0.28%
03-5101-103-	DEPUTIES	1,927,220.00	27.51%	5.55%
03-5101-106-	LITTER ABATEMENT TECHS	24,960.00	0.36%	0.07%
03-5101-123-	PROGRAM SUPPORT	36,096.00	0.52%	0.10%
03-5101-165-	SECRETARIES	75,969.00	1.08%	0.22%
03-5101-177-	MAINTENEANCE STAFF	65,524.00	0.94%	0.19%
03-5101-178-	OVERTIME PAY	40,000.00	0.57%	0.12%
03-5101-212-	INCENTIVE PAY	1,500.00	0.02%	0.00%
03-5101-314-	CONTRACTS W/GOVT AGENCIES	5,000.00	0.07%	0.01%
03-5101-315-	HOME INCARCERATION	10,000.00	0.14%	0.03%
03-5101-334-	BUILDING REPAIR	15,000.00	0.21%	0.04%
03-5101-336-	EQUIPMENT REPAIR	50,000.00	0.71%	0.14%
03-5101-346-	PEST CONTROL	4,500.00	0.06%	0.01%
03-5101-406-	BLDG. MAINT & SUPPLIES	25,000.00	0.36%	0.07%
03-5101-411-	CLEANING SUPPLIES	80,000.00	1.14%	0.23%
03-5101-425-	FOOD	500,000.00	7.14%	1.44%
03-5101-435-	LAW ENFORCEMENT EQUIPMENT	10,000.00	0.14%	0.03%
03-5101-437-	JAIL LINENS	10,000.00	0.14%	0.03%
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.14%	0.03%
03-5101-446-	PRISONER BEDDING	5,000.00	0.07%	0.01%
03-5101-453-	PRISONER HYGIENE	35,000.00	0.50%	0.10%
03-5101-455-	JAIL VEHICLE FUEL	12,000.00	0.17%	0.03%
03-5101-465-	PRISONER CLOTHING	20,000.00	0.29%	0.06%
03-5101-481-	STAFF UNIFORMS	30,000.00	0.43%	0.09%
03-5101-549-	ROUTINE MEDICAL	886,364.00	12.65%	2.55%
03-5101-574-	JAIL TRAINING STIPED	10,000.00	0.14%	0.03%
03-5101-576-	STAFF TRAVEL	3,000.00	0.04%	0.01%
03-5101-578-	UTILITIES	501,000.00	7.15%	1.44%
03-5101-592-	VEHICLE EXPENSE	5,000.00	0.07%	0.01%
03-5101-599-	MISCELLANEOUS	1,000.00	0.01%	0.00%
03-5101-602-	LEASE PAYMENT	12,000.00	0.17%	0.03%
03-5101-703-	COMMUNICATIONS EQUIPMENT	2,500.00	0.04%	0.01%
03-5101-707-	FOOD SERVICE EQUIPMENT	10,000.00	0.14%	0.03%
03-5101-709-	FURNITURE & FIXTURES	3,000.00	0.04%	0.01%
03-5101-725-	OFFICE EQUIPMENT	1,500.00	0.02%	0.00%
03-5101-739-	JAIL LOCK PROJECTS	600,000.00	8.57%	1.73%
	36 Accounts Listed	5100	5,125,374.00	73.17%
03-9100-551-	ASSOCIATION DUES	2,000.00	0.03%	0.01%
03-9100-569-	STAFF TRAINING	5,000.00	0.07%	0.01%
	2 Accounts Listed	9100	7,000.00	0.10%

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Jail Fund				
03-9400-201-	SOCIAL SECURITY	176,487.00	3.32%	0.51%
03-9400-202-	RETIREMENT	687,621.00	9.82%	1.98%
03-9400-203-	EMPLOYEE INSURANCE	927,723.00	13.24%	2.67%
03-9400-209-	WORKMEN'S COMPENSATION	80,784.00	1.15%	0.23%
	4 Accounts Listed	9400	1,872,615.00	26.73%
	42 Accounts Listed	Jail	7,004,989.00	20.18%

Local Government Economic Assistance Fund

04-5340-507-	SOCIAL SERVICE PROGRAMS	6,000.00	100.00%	0.02%
	1 Accounts Listed	5300	6,000.00	100.00%
	1 Accounts Listed	L.G.E.A.	6,000.00	0.02%

State Grants Fund

06-5340-902-	STATE GRANTS	200,000.00	100.00%	0.58%
	1 Accounts Listed	5300	200,000.00	100.00%
	1 Accounts Listed	St. Grants	200,000.00	0.58%

Federal Grants

07-5340-741-	RESERVE FOR FEDERAL GRANT	300,000.00	100.00%	0.86%
	1 Accounts Listed	5300	300,000.00	100.00%
	1 Accounts Listed	Fed Grants	300,000.00	0.86%

Sheriff Fund

18-5015-101-	SHERIFF	109,396.00	2.27%	0.32%
18-5015-103-	DEPUTIES	1,954,604.00	40.62%	5.63%
18-5015-167-	SHERIFF CLERKS	184,598.00	3.84%	0.53%
18-5015-172-	SECURITY STAFF	210,000.00	4.36%	0.60%
18-5015-178-	OVERTIME	145,000.00	3.01%	0.42%
18-5015-179-	TEMP/PART TIME	16,000.00	0.33%	0.05%
18-5015-181-	INCENTIVE PAY	168,000.00	3.49%	0.48%
18-5015-184-	LAW ENFORCEMENT SERVICE FEE FUND	1,900.00	0.04%	0.01%
18-5015-185-	SPECIAL DEPUTIES	9,000.00	0.19%	0.03%
18-5015-212-	TRAINING FRINGE	4,600.00	0.10%	0.01%
18-5015-401-	AMMUNITION	8,000.00	0.17%	0.02%
18-5015-443-	VEHICLE MAINTENANCE	40,000.00	0.83%	0.12%
18-5015-445-	OFFICE SUPPLIES	28,000.00	0.58%	0.08%
18-5015-446-	EVIDENCE DISPOSAL	1,000.00	0.02%	0.00%
18-5015-455-	VEHICLE FUEL	135,000.00	2.81%	0.39%
18-5015-481-	UNIFORMS & CLOTHING ALLOWANCE	27,000.00	0.56%	0.08%
18-5015-562-	GUN RANGE	2,500.00	0.05%	0.01%
18-5015-563-	POSTAGE (TAX BILLS)	14,000.00	0.29%	0.04%
18-5015-569-	REGISTRATIONS, CONFERENCES, TRAINING	20,000.00	0.42%	0.06%
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED	6,000.00	0.12%	0.02%
18-5015-576-	TRAVEL/PRISONER TRANSPORT	1,000.00	0.02%	0.00%
18-5015-703-	COMMUNICATIONS	14,000.00	0.29%	0.04%
18-5015-739-	NEW EQUIPMENT	40,000.00	0.83%	0.12%
	23 Accounts Listed	5000	3,139,598.00	65.25%

FY 2017-2018 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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Sheriff Fund

18-9400-201-	SOCIAL SECURITY CONTRIBUTION	213,252.00	6.36%	0.61%	
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	674,388.00	14.02%	1.94%	
18-9400-205-	MEDICAL/DENTAL INSURANCE	703,775.00	14.63%	2.03%	
18-9400-209-	WORKMEN'S COMPENSATION	80,874.00	1.68%	0.23%	
	4 Accounts Listed	9400	1,672,289.00	34.75%	4.82%
	27 Accounts Listed	Sheriff Fund	4,811,887.00		13.86%

Economic Assistance Fund

27-5075-990-	ECONOMIC DEVELOPMENT FUND		1.68%	
	1 Accounts Listed	5000		
	1 Accounts Listed	Econ. Asst.		

Juvenile Justice Fund

29-5102-314-	STATE DETENTION	35,000.00	33.18%	0.10%	
29-5102-315-	NECCO (ANNUAL CONTRACT)	60,000.00	56.87%	0.17%	
	2 Accounts Listed	5100	95,000.00	90.05%	0.27%
29-9200-999-	CONTINGENT APPROPRIATIONS	10,500.00	9.95%	0.03%	
	1 Accounts Listed	9200	10,500.00	9.95%	0.03%
	3 Accounts Listed	Juv. Justice	105,500.00		0.30%

Transient Room Tax Distributions

78-5420-348-	PAYMENT TO CONV. CENTER CORP.	433,274.00	17.94%	1.25%	
78-5420-699-	CONV. CENTER DEBT SERVICE	613,854.00	25.42%	1.77%	
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT	1,367,774.00	56.64%	3.94%	
	3 Accounts Listed	5400	2,414,902.00	100.00%	6.96%
	3 Accounts Listed	Room Tax	2,414,902.00		6.96%

Debt Service Fund

99-7200-601-	BOND PRINCIPAL - COURTHOUSE	104,297.00	27.50%	0.30%	
99-7200-605-	BOND INTEREST - COURTHOUSE	24,923.00	6.57%	0.07%	
	2 Accounts Listed	7200	129,220.00	34.08%	0.37%
99-9200-999-	CONTINGENT APPROPRIATIONS	250,000.00	65.92%	0.72%	
	1 Accounts Listed	9200	250,000.00	65.92%	0.72%
	3 Accounts Listed	Debt Service	379,220.00		1.09%
	289 Accounts Listed	11 Funds listed totaling	34,712,658.00		

FY 2017-2018 Budget Appropriations
MCCRACKEN COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date 5-23-17

Signed *[Signature]*
County Judge/Executive

Approved as to Form and Classification

Date June 8, 2017

Signed *Sandra K. Dunahoo*
State Local Finance Officer

This budget ordinance was duly adopted by the McCracken County Fiscal Court, Commonwealth of Kentucky, on this the ____ day of _____

Signed _____
County Judge/Executive

Attest _____
County Clerk