

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2018-2019

General Fund		
5000	GENERAL GOVERNMENT	4,495,820.00
5100	PROTECTION TO PERSONS AND PROPERTY	954,022.00
5200	GENERAL HEALTH AND SANITATION	417,292.00
5300	SOCIAL SERVICES	75,000.00
5400	RECREATION AND CULTURE	516,532.00
6200	AIRPORTS	135,000.00
6300	BUS SERVICES	34,000.00
7100	GENERAL OBLIGATION BONDS	50,830.00
7600	OTHER COUNTY LIABILITIES	2,015,157.00
8000	CAPITAL PROJECTS	13,000.00
9100	GENERAL SERVICES	1,078,278.00
9200	CONTINGENT APPROPRIATIONS	700,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,710,534.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
Total General Fund		12,195,465.00
Road Fund		
6100	ROADS	3,253,475.00
8000	CAPITAL PROJECTS	720,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	613,195.00
Total Road		4,586,670.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	4,555,907.00
9100	GENERAL SERVICES	9,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,876,031.00
Total Jail		6,440,938.00
Local Government Economic Assistance Fund		
5300	SOCIAL SERVICES	6,000.00
Total L.G.E.A.		6,000.00
State Grants Fund		
5300	SOCIAL SERVICES	200,000.00
Total St. Grants		200,000.00
Federal Grants		
5300	SOCIAL SERVICES	300,000.00
Total Fed Grants		300,000.00
Sheriff Fund		
5000	GENERAL GOVERNMENT	3,210,036.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,980,919.00
Total Sheriff Fund		5,190,955.00
Economic Assistance Fund		
5000	GENERAL GOVERNMENT	200,000.00
Total Econ. Asst.		200,000.00
Juvenile Justice Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	95,000.00
9200	CONTINGENT APPROPRIATIONS	10,500.00
Total Juv. Justice		105,500.00

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

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Fiscal Year 2018-2019

Transient Room Tax Distributions		
5400	RECREATION AND CULTURE	2,218,424.00
	Total Room Tax	2,218,424.00
Debt Service Fund		
7200	BONDS COURTHOUSE	130,774.00
9200	CONTINGENT APPROPRIATIONS	250,000.00
	Total Debt Service	380,774.00
	Total Budget Appropriations	31,824,726.00

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2018-2019

General Fund		
4100	TAXES	11,590,000.00
4200	IN LIEU TAX PAYMENTS	940,000.00
4400	LICENSE AND PERMITS	423,250.00
4500	INTERGOVERNMENTAL REVENUES	3,213,029.00
4600	CHARGES FOR SERVICES	18,000.00
4700	MISCELLANEOUS REVENUES	778,279.00
4800	INTEREST EARNED	35,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(4,802,093.00)
Total General Fund		12,195,465.00
Road Fund		
4400	LICENSE AND PERMITS	1,000.00
4500	INTERGOVERNMENTAL REVENUES	2,543,032.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,042,638.00
Total Road		4,586,670.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	3,193,819.00
4600	CHARGES FOR SERVICES	288,800.00
4700	MISCELLANEOUS REVENUES	305,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,653,319.00
Total Jail		6,440,938.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	200.00
4900	SURPLUS, BORROWING AND TRANSFERS	5,800.00
Total L.G.E.A.		6,000.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	200,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		200,000.00
Federal Grants		
4500	INTERGOVERNMENTAL REVENUES	300,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Fed Grants		300,000.00
Sheriff Fund		
4500	INTERGOVERNMENTAL REVENUES	2,100,000.00
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	3,090,955.00
Total Sheriff Fund		5,190,955.00
Economic Assistance Fund		
4700	MISCELLANEOUS REVENUES	280,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(80,000.00)
Total Econ. Asst.		200,000.00
Juvenile Justice Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	105,500.00
Total Juv. Justice		105,500.00
Unclaimed Revenue		
4700	MISCELLANEOUS REVENUES	

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2018-2019

Unclaimed Revenue		
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Unclaimed
Transient Room Tax Distributions		
4100	TAXES	2,300,000.00
4800	INTEREST EARNED	1,050.00
4900	SURPLUS, BORROWING AND TRANSFERS	(82,626.00)
		Total Room Tax
		2,218,424.00
Capital Improvements Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Capital Proj
Debt Service Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	380,774.00
		Total Debt Service
		380,774.00
		Total Budget Revenues
		31,824,726.00

FY 2018-2019 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL ESTATE - SHERIFF	3,850,000.00	31.57%	3.36%	
01-4102- -	OMITTED TANGIBLE PROPERTY TAX	100,000.00	0.82%	0.09%	
01-4103- -	MOTOR VEHICLE	550,000.00	4.51%	0.48%	
01-4104- -	DELIQUENT PROPERTY TAX	105,000.00	0.86%	0.09%	
01-4130- -	BANK FRANCHISE TAX	335,000.00	2.75%	0.29%	
01-4134- -	OCCUPATIONAL TAX	6,400,000.00	52.48%	5.58%	
01-4135- -	DEED TRANSFER TAX	250,000.00	2.05%	0.22%	
	7 Accounts Listed	4100	11,590,000.00	95.04%	10.10%
01-4203- -	TVA IN LIEU OF TAX	850,000.00	6.97%	0.74%	
01-4206- -	PADUCAH POWER IN LIEU OF TAX	90,000.00	0.74%	0.08%	
	2 Accounts Listed	4200	940,000.00	7.71%	0.82%
01-4402- -	ALCOHOLIC BEVERAGE	6,000.00	0.05%	0.01%	
01-4403- -	DREDGING	12,000.00	0.10%	0.01%	
01-4406- -	DOG LICENSE	250.00	0.00%	0.00%	
01-4409- -	PLANNING COMMISSION	17,000.00	0.14%	0.01%	
01-4412- -	BUILDING INSPECTION	125,000.00	1.02%	0.11%	
01-4417- -	CABLE TV FRANCHISE	263,000.00	2.16%	0.23%	
	6 Accounts Listed	4400	423,250.00	3.47%	0.37%
01-4504- -	LITTER ABATEMENT GRANT	60,000.00	0.49%	0.05%	
01-4505- -	CAR RENTAL TAX - BARKLEY AIRPORT	135,000.00	1.11%	0.12%	
01-4506- -	CHILD SUPPORT REIMBURSEMENT	642,595.00	5.27%	0.56%	
01-4514- -	TRANSPORTATION OF SCHOOL CHILDREN	6,000.00	0.05%	0.01%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	21,493.00	0.18%	0.02%	
01-4522- -	LEGAL PROCESS FEES COLLECTED 12.5%	300.00	0.00%	0.00%	
01-4524- -	CIRCUIT COURT FEES	120,000.00	0.98%	0.10%	
01-4532- -	AOC SPACE RENTAL	240,000.00	1.97%	0.21%	
01-4541- -	DES REIMBURSEMENT	34,400.00	0.28%	0.03%	
01-4543- -	AIRPORT REIMBURSEMENT				
01-4548- -	COUNTY CLERKS FEES (POOLING)	1,751,000.00	14.36%	1.53%	
01-4555- -	CELL TOWER RENTAL	7,241.00	0.06%	0.01%	
01-4558- -	ANIMAL CONTROL REIMBURSEMENT	195,000.00	1.60%	0.17%	
	13 Accounts Listed	4500	3,213,029.00	26.35%	2.80%
01-4603- -	LANDFILL FEE				
01-4604- -	CARSON PARK RENTAL	18,000.00	0.15%	0.02%	
	2 Accounts Listed	4600	18,000.00	0.15%	0.02%
01-4701- -	VENDING MACHINE COMMISSION	300.00	0.00%	0.00%	
01-4726- -	INSURANCE PROCEEDS				
01-4727- -	REIMBURSEMENT FROM CITY	199,979.00	1.64%	0.17%	
01-4731- -	MISCELLANEOUS REVENUE	200,000.00	1.64%	0.17%	
01-4733- -	INSURANCE REIMBURSEMENT	378,000.00	3.10%	0.33%	
	5 Accounts Listed	4700	778,279.00	6.38%	0.68%
01-4801- -	INTEREST	35,000.00	0.29%	0.03%	
	1 Accounts Listed	4800	35,000.00	0.29%	0.03%
01-4901- -	SURPLUS PRIOR YEAR	3,314,267.00	27.18%	2.89%	
01-4903- -	ADJUST PRIOR YEAR VOID CHECKS				

FY 2018-2019 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4905- -	BOND SALE PROCEEDS			
01-4909- -	CASH TRANSFER OUT TO OTHER FUNDS	(8,116,360.00)	-66.55%	-7.08%
01-4910- -	TRANSFERS FROM OTHER FUNDS			
01-4911- -	BORROWED MONEY (MACCO FUNDS)			
01-4912- -	LEASE PURCHASE			
	7 Accounts Listed	4900	(4,802,093.00)	-39.38%
	43 Accounts Listed	General Fund	12,195,465.00	10.63%

Road Fund				
02-4416- -	ROAD INSPECTION FEES	1,000.00	0.02%	0.00%
	1 Accounts Listed	4400	1,000.00	0.02%
02-4514- -	MAXON ROAD DECONSTRUCT	720,000.00	15.70%	0.63%
02-4516- -	TRUCK LICENSE	223,032.00	4.86%	0.19%
02-4518- -	COUNTY ROAD AID	1,150,000.00	25.07%	1.00%
02-4519- -	MUNICIPAL ROAD AID	450,000.00	9.81%	0.39%
	4 Accounts Listed	4500	2,543,032.00	55.44%
02-4901- -	SURPLUS PRIOR YEAR			
02-4909- -	TRANSFER TO OTHER FUNDS			
02-4910- -	CASH TRANSFER IN FROM OTHER FUNDS	2,042,638.00	44.53%	1.78%
	3 Accounts Listed	4900	2,042,638.00	44.53%
	8 Accounts Listed	Road	4,586,670.00	4.00%

Jail Fund				
03-4502- -	FEDERAL PRISONERS	15,132.00	0.23%	0.01%
03-4533- -	STATE JAILERS ALLOTMENT	179,652.00	2.79%	0.16%
03-4535- -	COURT COSTS	13,000.00	0.20%	0.01%
03-4536- -	CONTRACT WITH COUNTIES	85,000.00	1.32%	0.07%
03-4537- -	STATE PRISONERS	2,900,000.00	45.02%	2.53%
03-4538- -	DUI FEES	1,035.00	0.02%	0.00%
	6 Accounts Listed	4500	3,193,819.00	49.59%
03-4621- -	GENERAL PRISONER POPULATION	285,000.00	4.42%	0.25%
03-4624- -	HOME INCARCERATION FEES			
03-4633- -	JAIL BOND ACCEPTANCE FEE	3,800.00	0.06%	0.00%
	3 Accounts Listed	4600	288,800.00	4.48%
03-4702- -	TELEPHONE COMMISSION	205,000.00	3.18%	0.18%
03-4731- -	MISCELLANEOUS	100,000.00	1.55%	0.09%
	2 Accounts Listed	4700	305,000.00	4.74%
03-4901- -	PRIOR YEAR SURPLUS			
03-4909- -	TRANSFER TO OTHER FUND			
03-4910- -	TRANSFER IN FROM OTHER FUNDS	2,653,319.00	41.19%	2.31%
	3 Accounts Listed	4900	2,653,319.00	41.19%
	14 Accounts Listed	Jail	6,440,938.00	5.61%

Local Government Economic Assistance Fund				
04-4529- -	LGEA/MINERAL	200.00	3.33%	0.00%
	1 Accounts Listed	4500	200.00	3.33%
04-4901- -	PRIOR YEAR SURPLUS			

FY 2018-2019 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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Local Government Economic Assistance Fund

04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS	5,800.00	96.67%	0.01%
	3 Accounts Listed	4900	5,800.00	96.67%
	4 Accounts Listed	L.G.E.A.	6,000.00	0.01%

State Grants Fund

06-4510- -	STATE PASS THROUGH	200,000.00	100.00%	0.17%
	1 Accounts Listed	4500	200,000.00	100.00%
06-4901- -	PRIOR YEAR SURPLUS			
06-4903- -	PRIOR YEAR VOID CHECKS			
06-4909- -	TRANSFER TO OTHER FUNDS			
06-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	5 Accounts Listed	St. Grants	200,000.00	0.17%

Federal Grants

07-4504- -	FEDERAL GRANTS	300,000.00	100.00%	0.26%
	1 Accounts Listed	4500	300,000.00	100.00%
07-4901- -	SURPLUS, PRIOR YEAR			
07-4909- -	GENERAL FUND CASH			
07-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	4 Accounts Listed	Fed Grants	300,000.00	0.26%

Sheriff Fund

18-4549- -	SHERIFF FEES	2,100,000.00	40.45%	1.83%
	1 Accounts Listed	4500	2,100,000.00	40.45%
18-4726- -	SHERIFF INSURANCE PROCEEDS			
	1 Accounts Listed	4700		
18-4901- -	PRIOR YEAR SURPLUS			
18-4903- -	ADJUST PRIOR YEAR VOID			
18-4910- -	TRANSFERS INTO FROM OTHER FUNDS	3,090,955.00	59.55%	2.69%
	3 Accounts Listed	4900	3,090,955.00	59.55%
	5 Accounts Listed	Sheriff Fund	5,190,955.00	4.53%

Economic Assistance Fund

27-4732- -	ECONOMIC DEVELOPMENT FUND	280,000.00	140.00%	0.24%
	1 Accounts Listed	4700	280,000.00	140.00%
27-4901- -	PRIOR YEAR SURPLUS			
27-4909- -	TRANSFERS TO OTHER FUNDS	(80,000.00)	-40.00%	-0.07%
	2 Accounts Listed	4900	(80,000.00)	-40.00%
	3 Accounts Listed	Econ. Asst.	200,000.00	0.17%

Juvenile Justice Fund

29-4901- -	PRIOR YEAR SURPLUS			
29-4910- -	INTRERFUND TRANSFER	105,500.00	100.00%	0.09%
	2 Accounts Listed	4900	105,500.00	100.00%
	2 Accounts Listed	Juv. Justice	105,500.00	0.09%

FY 2018-2019 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Unclaimed Revenue				
76-4731- -	UNCLAIMED REVENUE		100.00%	
	1 Accounts Listed	4700		
76-4801- -	UNCLAIMED FUND INTEREST		100.00%	
	1 Accounts Listed	4800		
76-4901- -	PRIOR YEAR SURPLUS		100.00%	
76-4909- -	TRANSFERS TO OTHER FUNDS		100.00%	
76-4910- -	TRANSFERS FROM OTHER FUNDS		100.00%	
	3 Accounts Listed	4900		
	5 Accounts Listed	Unclaimed		

Transient Room Tax Distributions				
78-4130- -	TRANSIENT ROOM TAX REVENUE	2,300,000.00	103.68%	2.00%
	1 Accounts Listed	4100	2,300,000.00	103.68%
78-4801- -	TRANSIENT ROOM TAX INTEREST	1,050.00	0.05%	0.00%
	1 Accounts Listed	4800	1,050.00	0.05%
78-4901- -	PRIOR YEAR SURPLUS			
78-4909- -	TRANSFERS TO OTHER FUNDS	(82,626.00)	-3.72%	-0.07%
78-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	(82,626.00)	-3.72%
	5 Accounts Listed	Room Tax	2,218,424.00	1.93%

Capital Improvements Fund				
97-4901- -	PRIOR YEAR SURPLUS			
	1 Accounts Listed	4900		
	1 Accounts Listed	Capital Proj		

Debt Service Fund				
99-4901- -	SURPLUS, PRIOR YEAR			
99-4909- -	TRANSFER TO OTHER FUNDS			
99-4910- -	TRANSFERS IN FROM OTHER FUNDS	380,774.00	100.00%	0.33%
	3 Accounts Listed	4900	380,774.00	100.00%
	3 Accounts Listed	Debt Service	380,774.00	0.33%
	102 Accounts Listed	13 Funds listed totaling	31,824,726.00	

FY 2018-2019 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTYJUDGE	106,986.00	0.88%	0.34%
01-5001-103-	DEPUTY JUDGE	70,150.00	0.58%	0.22%
01-5001-165-	OFFICE MANAGER	31,991.00	0.26%	0.10%
01-5001-445-	CJ - OFFICE SUPPLIES	3,000.00	0.02%	0.01%
01-5001-576-	TRAVEL EXPENSE	1,000.00	0.01%	0.00%
01-5001-725-	CJ - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY	50,167.00	0.41%	0.16%
01-5005-105-	ASSISTANT COUNTY ATTORNEY	61,259.00	0.50%	0.19%
01-5005-165-	SECRETARIES	106,200.00	0.87%	0.33%
01-5005-178-	OVERTIME	30,000.00	0.25%	0.09%
01-5005-185-	CHILD SUPPORT WORKERS	384,222.00	3.15%	1.21%
01-5005-445-	OFFICE SUPPLIES	100.00	0.00%	0.00%
01-5010-101-	COUNTY CLERK	113,378.00	0.93%	0.36%
01-5010-103-	CLERKS DEPUTIES	749,914.00	6.15%	2.36%
01-5010-178-	CLERKS OVERTIME	37,000.00	0.30%	0.12%
01-5010-179-	CLERKS PARTTIME	71,062.00	0.58%	0.22%
01-5010-185-	CLERKS MEETING FEES	600.00	0.00%	0.00%
01-5010-210-	CLERKS EXPENSE ALLOWANCE	3,600.00	0.03%	0.01%
01-5010-212-	CLERKS INCENTIVE PAY	4,525.00	0.04%	0.01%
01-5010-302-	CLERKS ADVERTISING	4,500.00	0.04%	0.01%
01-5010-445-	CLERKS OFFICE SUPPLIES	80,000.00	0.66%	0.25%
01-5010-539-	CC - FEES-RECORDING & COURT COSTS	55,000.00	0.45%	0.17%
01-5010-551-	CLERKS DUES	2,960.00	0.02%	0.01%
01-5010-563-	CLERKS POSTAGE	16,500.00	0.14%	0.05%
01-5010-569-	CLERKS CONFERENCE/TRAINING	11,000.00	0.09%	0.03%
01-5020-101-	CORONER	72,928.00	0.60%	0.23%
01-5020-103-	DEPUTY CORONERS	29,608.00	0.24%	0.09%
01-5020-105-	ASST. DEPUTY CORONER			
01-5020-308-	AUTOPSIES AND JURY FEES	19,000.00	0.16%	0.06%
01-5020-443-	CORONER VEHICLE MAINTENANCE	2,500.00	0.02%	0.01%
01-5020-445-	COR - OFFICE SUPPLIES	2,500.00	0.02%	0.01%
01-5020-455-	CORONER VEHICLE FUEL	5,000.00	0.04%	0.02%
01-5020-481-	COR - UNIFORMS	2,500.00	0.02%	0.01%
01-5020-569-	COR - REGISTRATIONS/CONFERENCES/TRAINING	3,000.00	0.02%	0.01%
01-5020-739-	COR - NEW EQUIPMENT	2,000.00	0.02%	0.01%
01-5025-101-	COMMISSIONERS	76,955.00	0.63%	0.24%
01-5025-178-	GENERAL FUND OVERTIME	500.00	0.00%	0.00%
01-5025-185-	CONTRACTED SERVICES	20,000.00	0.16%	0.06%
01-5025-212-	INCENTIVE PAY	12,000.00	0.10%	0.04%
01-5025-302-	COMM - ADVERTISING	50,000.00	0.41%	0.16%
01-5025-346-	PEST CONTROL (COUNTY-WIDE)	8,000.00	0.07%	0.03%
01-5025-443-	COUNTY VEHICLE MAINTENANCE	35,000.00	0.29%	0.11%
01-5025-445-	COMM - OFFICE SUPPLIES	11,000.00	0.09%	0.03%
01-5025-551-	COMM - MEMBERSHIP DUES	8,000.00	0.07%	0.03%
01-5025-555-	COMM - KACO MEMBERSHIP	2,000.00	0.02%	0.01%

FY 2018-2019 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-563-	COMM - POSTAGE	15,000.00	0.12%	0.05%
01-5025-569-	COMM -REGISTRATIONS/CONFERENCES/TRAINING	15,000.00	0.12%	0.05%
01-5025-576-	TRAVEL	1,000.00	0.01%	0.00%
01-5025-723-	MOTOR VEHICLES	182,000.00	1.49%	0.57%
01-5030-367-	PVA STATUTORY CONTRIBUTION	176,300.00	1.45%	0.55%
01-5035-199-	BOARD OF ASSESSMENT			
01-5040-102-	COUNTY TREASURER	61,260.00	0.50%	0.19%
01-5040-165-	ASST. TAX ADMINISTRATOR	33,045.00	0.27%	0.10%
01-5040-167-	TAX CLERK	56,157.00	0.46%	0.18%
01-5040-179-	FINANCE OFFICE PART TIME	6,960.00	0.06%	0.02%
01-5040-302-	ADVERTISING	100.00	0.00%	0.00%
01-5040-320-	TAX COMPLIANCE	10,000.00	0.08%	0.03%
01-5040-445-	CT - OFFICE SUPPLIES	5,000.00	0.04%	0.02%
01-5040-531-	INSURANCE - PREMIUM ON FIDELITY AND SURETY BONDS			
01-5040-569-	CT - REGISTRATIONS/CONFERENCES/TRAINING	1,000.00	0.01%	0.00%
01-5040-725-	CT - NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5057-319-	DATA PROCESSING DEVELOPMENT	310,000.00	2.54%	0.97%
01-5060-101-	LAW LIBRARY SALARY	600.00	0.00%	0.00%
01-5065-191-	ELECTION BOARD	1,680.00	0.01%	0.01%
01-5065-192-	OFFICERS PER DIEM	73,800.00	0.61%	0.23%
01-5065-194-	ABSENTEE TABULATORS	1,200.00	0.01%	0.00%
01-5065-199-	OTHER PER DIEM FEES - OFFICERS	1,580.00	0.01%	0.00%
01-5065-302-	ADVERTISING	6,400.00	0.05%	0.02%
01-5065-341-	RENEWALS & REPAIRS (VOTING MACHINES)	25,000.00	0.20%	0.08%
01-5065-347-	RENTALS - POLLING PLACES	4,000.00	0.03%	0.01%
01-5065-380-	RENTAL VEHICLE FEES - ELECTION	3,000.00	0.02%	0.01%
01-5065-441-	EQUIPMENT AND MISC EXPENSES	8,000.00	0.07%	0.03%
01-5065-445-	ELECTION - SUPPLIES	9,400.00	0.08%	0.03%
01-5065-565-	ELECTION - PRINTING & SETUP	70,000.00	0.57%	0.22%
01-5065-571-	RENEW/REPAIR (VOTING MACHINE BLDG.)	1,000.00	0.01%	0.00%
01-5070-102-	PLANNING COMM. SALARIES	9,000.00	0.07%	0.03%
01-5070-107-	PLANNING DIRECTOR	50,029.00	0.41%	0.16%
01-5070-185-	PLANNING CONTRACTED SERVICES	40,000.00	0.33%	0.13%
01-5070-445-	PLANNING - OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5070-539-	LEGAL NOTICE, RECORDINGS & COURT COSTS	500.00	0.00%	0.00%
01-5070-551-	PLANNING MEMBERSHIP DUES	500.00	0.00%	0.00%
01-5070-569-	PLANNING/ZONING CONFERENCE/TRAINING	1,500.00	0.01%	0.00%
01-5075-348-	PROGRAM SUPPORT	86,466.00	0.71%	0.27%
01-5075-445-	OFFICE SUPPLIES			
01-5075-505-	PADUCAH ECONOMIC DEVELOPMENT	250,000.00	2.05%	0.79%
01-5075-515-	ECONOMIC DEVELOPMENT - ENTREPADUCAH	50,000.00	0.41%	0.16%
01-5075-548-	SCHOLARSHIP PROGRAM	125,000.00	1.02%	0.39%
01-5075-551-	CHAMBER DUES	1,450.00	0.01%	0.00%
01-5080-175-	CUSTODIAL PERSONNEL	70,336.00	0.58%	0.22%
01-5080-177-	MAINTENANCE & GROUNDS	65,452.00	0.54%	0.21%

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-178-	OVERTIME	4,000.00	0.03%	0.01%	
01-5080-411-	MAINT - CUSTODIAL SUPPLIES	20,000.00	0.16%	0.06%	
01-5080-443-	VEHICLE MAINTENANCE	500.00	0.00%	0.00%	
01-5080-455-	Gas, oil, lubricants	1,500.00	0.01%	0.00%	
01-5080-481-	MAINT - UNIFORMS	2,500.00	0.02%	0.01%	
01-5080-571-	MAINT - RENEWALS & REPAIRS	55,000.00	0.45%	0.17%	
01-5080-578-	MAINT - UTILITIES - COURTHOUSE	150,000.00	1.23%	0.47%	
01-5080-739-	COURTHOUSE NEW EQUIPMENT	2,500.00	0.02%	0.01%	
01-5080-741-	NEW CONSTRUCTION	30,000.00	0.25%	0.09%	
01-5080-742-	COUNTY PROPERTYS RENOVATION	40,000.00	0.33%	0.13%	
	100 Accounts Listed	5000	4,495,820.00	36.86%	14.13%
01-5115-103-	DEPUTY BLDG. INSPECTOR	103,584.00	0.85%	0.33%	
01-5115-105-	OFFICE ASSISTANT	14,388.00	0.12%	0.05%	
01-5115-106-	CODE ENFORCEMENT	15,853.00	0.13%	0.05%	
01-5115-107-	SUPERVISOR BLDG. INSPECTOR	60,775.00	0.50%	0.19%	
01-5115-315-	CONTRACTED - ELECTRICAL INSPECTIONS	1,000.00	0.01%	0.00%	
01-5115-435-	B&E LAW ENFORCEMENT (PROPERTY CLEAN UP)	15,000.00	0.12%	0.05%	
01-5115-443-	B&E VEHICLE MAINTENANCE	3,000.00	0.02%	0.01%	
01-5115-455-	B&E VEHICLE FUEL	6,000.00	0.05%	0.02%	
01-5115-481-	B&E UNIFORMS	1,200.00	0.01%	0.00%	
01-5115-515-	B&E LAW ENFORCEMENT (DANGEROUS HOUSE ORD)	15,000.00	0.12%	0.05%	
01-5115-567-	REFUNDS	200.00	0.00%	0.00%	
01-5115-569-	B&E - REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.03%	0.01%	
01-5115-725-	B&E - NEW OFFICE EQUIPMENT	2,500.00	0.02%	0.01%	
01-5135-107-	EM DIRECTOR	51,007.00	0.42%	0.16%	
01-5135-167-	EM ASSISTANT	26,015.00	0.21%	0.08%	
01-5135-185-	SIREN TECHNICIAN	10,000.00	0.08%	0.03%	
01-5135-334-	EM MAINTENANCE/REPAIR BUILDING	7,500.00	0.06%	0.02%	
01-5135-336-	EM MAINTENANCE/REPAIR EQUIPMENT	9,500.00	0.08%	0.03%	
01-5135-339-	EM MAINTENANCE/REPAIR RADIO	10,000.00	0.08%	0.03%	
01-5135-340-	EM MAINTENANCE/REPAIR VEHICLE	7,500.00	0.06%	0.02%	
01-5135-383-	EM WATER RESCUE	10,000.00	0.08%	0.03%	
01-5135-416-	HAZMAT ONE	20,000.00	0.16%	0.06%	
01-5135-420-	DES SUPPLIES & SERVICES	3,000.00	0.02%	0.01%	
01-5135-429-	DES VEHICLE FUEL	10,000.00	0.08%	0.03%	
01-5135-481-	EM UNIFORMS	1,500.00	0.01%	0.00%	
01-5135-574-	EM TRAINING	2,000.00	0.02%	0.01%	
01-5135-576-	EM TRAVEL	2,500.00	0.02%	0.01%	
01-5135-578-	EMERGENCY WARNING UTILITIES	10,000.00	0.08%	0.03%	
01-5135-739-	DES - EMERGENCY WARNING EQUIPMENT	22,000.00	0.18%	0.07%	
01-5145-322-	911 EMERGENCY SERVICE	500,000.00	4.10%	1.57%	
01-5150-513-	FOREST FIRE PROTECTION	800.00	0.01%	0.00%	
01-5175-903-	PUBLIC DEFENDER ALLOTMENT	8,200.00	0.07%	0.03%	
	32 Accounts Listed	5100	954,022.00	7.82%	3.00%
01-5205-102-	ANIMAL CONTROL DIRECTOR	33,633.00	0.28%	0.11%	

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MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5205-105-	ANIMAL CONTROL OFFICER	30,135.00	0.25%	0.09%	
01-5205-106-	ANIMAL CONTROL OFFICER - PART-TIME	26,709.00	0.22%	0.08%	
01-5205-178-	ANIMALCONTROL OVERTIME	3,800.00	0.03%	0.01%	
01-5205-179-	ANIMAL SHELTER PART TIME				
01-5205-340-	PEST CONTROL				
01-5205-346-	PEST CONTROL				
01-5205-403-	AC - FOOD & SUPPLIES	1,000.00	0.01%	0.00%	
01-5205-406-	BUILDING MAINTENANCE	1,000.00	0.01%	0.00%	
01-5205-443-	AC - VEHICLE MAINTENANCE	5,000.00	0.04%	0.02%	
01-5205-445-	OFFICE SUPPLIES	2,000.00	0.02%	0.01%	
01-5205-455-	AC VEHICLE FUEL	10,000.00	0.08%	0.03%	
01-5205-481-	AC - UNIFORMS	1,750.00	0.01%	0.01%	
01-5205-507-	HUMANE SOCIETY	217,500.00	1.78%	0.68%	
01-5205-546-	VETERINARY CARE	1,000.00	0.01%	0.00%	
01-5205-569-	REGISTRATION/CONF/TRAINING	2,000.00	0.02%	0.01%	
01-5205-571-	ANIMAL CONTROL WORK SUPPLIES	3,000.00	0.02%	0.01%	
01-5205-578-	ANIMAL CONTROL UTILITIES	3,100.00	0.03%	0.01%	
01-5205-742-	NEW CONSTRUCTION	1,000.00	0.01%	0.00%	
01-5210-324-	EVALUATION & TESTING	2,300.00	0.02%	0.01%	
01-5210-333-	MAINTENANCE SERVICES	18,165.00	0.15%	0.06%	
01-5210-366-	SOLID WASTE SPRING CLEAN-UP	20,000.00	0.16%	0.06%	
01-5210-578-	UTILITIES	4,200.00	0.03%	0.01%	
01-5235-507-	SOIL CONSERVATION DISTRICT	30,000.00	0.25%	0.09%	
	24 Accounts Listed	5200	417,292.00	3.42%	1.31%
01-5305-507-	SENIOR CITIZENS COMMITTEE	25,000.00	0.20%	0.08%	
01-5330-344-	PAUPER BURIALS	15,000.00	0.12%	0.05%	
01-5330-357-	INDIGENT SERVICES	35,000.00	0.29%	0.11%	
	3 Accounts Listed	5300	75,000.00	0.61%	0.24%
01-5401-107-	CARSON PARK MAINTENANCE	31,200.00	0.26%	0.10%	
01-5401-179-	CARSON PARK - SEASONAL LABOR	13,232.00	0.11%	0.04%	
01-5401-445-	CARSON PARK OFFICE SUPPLIES	1,000.00	0.01%	0.00%	
01-5401-455-	PETROLEUM PRODUCTS: GAS, OIL, LUBRICANTS	2,250.00	0.02%	0.01%	
01-5401-481-	CP - UNIFORMS	750.00	0.01%	0.00%	
01-5401-548-	SPECIAL PROJECTS - VIETNAM MEMORIAL	10,000.00	0.08%	0.03%	
01-5401-567-	REFUNDS - DEPOSITS	500.00	0.00%	0.00%	
01-5401-571-	CP - RENEWALS & REPAIRS	20,000.00	0.16%	0.06%	
01-5401-578-	CP - UTILITIES	40,000.00	0.33%	0.13%	
01-5401-718-	CARSON PARK NEW CONSTRUCTION - BARN ROOF	50,000.00	0.41%	0.16%	
01-5401-739-	CP - NEW EQUIPMENT	5,000.00	0.04%	0.02%	
01-5401-741-	CP - NEW CONSTRUCTION				
01-5401-742-	CONCESSION STAND GRANT MATCH				
01-5405-455-	PETROLEUM PRODUCTS: GAS, OIL, LUBRICANTS	100.00	0.00%	0.00%	
01-5405-507-	COUNTY PARK RECREATION	85,000.00	0.70%	0.27%	
01-5405-718-	PARK RENOVATION PROJECTS	250,000.00	2.05%	0.79%	
01-5405-741-	RECREATION BROOKS STADIUM	7,500.00	0.06%	0.02%	

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MCCRACKEN COUNTY FISCAL COURT
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Account	Name	Budget	% Fund	% Total
General Fund				
	17 Accounts Listed	5400	516,532.00	4.24% 1.62%
01-6201-515-	AIRPORT AUTHORITY		135,000.00	1.11% 0.42%
	1 Accounts Listed	6200	135,000.00	1.11% 0.42%
01-6301-370-	TRANSPORTATION SCHOOL CHILDREN		9,000.00	0.07% 0.03%
01-6302-507-	PADUCAH AREA TRANSIT (PATS)		25,000.00	0.20% 0.08%
	2 Accounts Listed	6300	34,000.00	0.28% 0.11%
01-7100-603-	PRINCIPAL NOTE (INFINITY PROJECT)		50,830.00	0.42% 0.16%
	1 Accounts Listed	7100	50,830.00	0.42% 0.16%
01-7600-602-	PRINICIPAL ON LEASES		1,449,009.00	11.88% 4.55%
01-7600-606-	INTEREST ON LEASE		566,148.00	4.64% 1.78%
	2 Accounts Listed	7600	2,015,157.00	16.52% 6.33%
01-8001-742-	ENERGY PROJECT		13,000.00	0.11% 0.04%
	1 Accounts Listed	8000	13,000.00	0.11% 0.04%
01-9100-307-	AUDIT SERVICE		60,000.00	0.49% 0.19%
01-9100-348-	PROPERTY TAXES PAID TO CITY OF PADUCAH		19,000.00	0.16% 0.06%
01-9100-398-	WELLNESS PROGRAM		55,000.00	0.45% 0.17%
01-9100-501-	PURCHASE AREA DEVELOPMENT		7,500.00	0.06% 0.02%
01-9100-507-	CONTRIBUTIONS & OTHER CHARGES		57,400.00	0.47% 0.18%
01-9100-525-	INSURANCE - BLDG, & CONTENTS		186,115.00	1.53% 0.58%
01-9100-527-	INSURANCE - ERRORS & OMISSIONS		42,242.00	0.35% 0.13%
01-9100-529-	INSURANCE - LIABILITY		125,000.00	1.02% 0.39%
01-9100-531-	INSURANCE - FIDELITY & SURETY		5,082.00	0.04% 0.02%
01-9100-533-	INSURANCE - PROFESSIONAL LIABILITY		136,001.00	1.12% 0.43%
01-9100-535-	INSURANCE - VEHICLES		108,938.00	0.89% 0.34%
01-9100-567-	TAX REFUND		200,000.00	1.64% 0.63%
01-9100-573-	TELEPHONE		75,000.00	0.61% 0.24%
01-9100-599-	MISCELLANEOUS		1,000.00	0.01% 0.00%
	14 Accounts Listed	9100	1,078,278.00	8.84% 3.39%
01-9200-999-	CONTINGENT APPROPRIATIONS		700,000.00	5.74% 2.20%
	1 Accounts Listed	9200	700,000.00	5.74% 2.20%
01-9400-201-	SOCIAL SECURITY CONTRIBUTION		209,505.00	1.72% 0.66%
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION		559,796.00	4.59% 1.76%
01-9400-205-	MEDICAL/DENTAL INSURANCE		885,233.00	7.26% 2.78%
01-9400-208-	UNEMPLOYMENT COMPENSATION		25,000.00	0.20% 0.08%
01-9400-209-	WORKMEN'S COMPENSATION		31,000.00	0.25% 0.10%
	5 Accounts Listed	9400	1,710,534.00	14.03% 5.37%
01-9500-727-	ECONOMIC DEVELOPMENT FUNDS			
	1 Accounts Listed	9500		
	204 Accounts Listed	General Fund	12,195,465.00	38.32%
Road Fund				
02-6103-102-	ROAD SUPERVISOR		79,739.00	1.74% 0.25%
02-6103-106-	OFFICE SUPERVISOR		40,477.00	0.88% 0.13%
02-6103-145-	GENERAL FOREMAN		54,642.00	1.19% 0.17%
02-6103-315-	CONTRACT - PRIVATE AGENCY		115,000.00	2.51% 0.36%

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Road Fund					
02-6103-406-	BUILDING MAINTENANCE	5,000.00	0.11%	0.02%	
02-6103-411-	ROAD SUPERVISOR OFFICE - CUSTODIAL SUPPLIES				
02-6103-445-	OFFICE SUPPLIES	12,000.00	0.26%	0.04%	
02-6103-569-	REGISTRATIONS/CONFERENCES/TRAINING	6,000.00	0.13%	0.02%	
02-6103-578-	UTILITIES	66,000.00	1.44%	0.21%	
02-6103-725-	NEW OFFICE EQUIPMENT	2,000.00	0.04%	0.01%	
02-6105-143-	ROAD WORKERS-LABOR	727,117.00	15.85%	2.28%	
02-6105-178-	ROAD WORKERS-OVERTIME	50,000.00	1.09%	0.16%	
02-6105-311-	ROAD CONSTRUCTION	1,120,000.00	24.42%	3.52%	
02-6105-317-	EQUIPMENT RENTAL	9,000.00	0.20%	0.03%	
02-6105-382-	DRUG TESTING	500.00	0.01%	0.00%	
02-6105-411-	CUSTODIAL SUPPLIES	6,000.00	0.13%	0.02%	
02-6105-441-	ROAD SUPPLIES & EQUIPMENT	82,000.00	1.79%	0.26%	
02-6105-447-	ROAD MATERIALS	300,000.00	6.54%	0.94%	
02-6105-455-	ROAD FUEL	78,000.00	1.70%	0.25%	
02-6105-481-	UNIFORMS	18,000.00	0.39%	0.06%	
02-6105-571-	RENEWAL & REPAIRS	120,000.00	2.62%	0.38%	
02-6105-594-	ROAD SAFETY INCENTIVE PROGRAM	2,000.00	0.04%	0.01%	
02-6105-713-	ROAD VEHICLES	360,000.00	7.85%	1.13%	
	23 Accounts Listed	6100	3,253,475.00	70.93%	10.22%
02-8005-730-	MAXON ROAD DECONSTRUCT		720,000.00	15.70%	2.26%
	1 Accounts Listed	8000	720,000.00	15.70%	2.26%
02-9300-999-	ROAD TRANSFER				
	1 Accounts Listed	9300			
02-9400-201-	SOCIAL SECURITY CONTRIBUTION	72,826.00	1.59%	0.23%	
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	196,182.00	4.28%	0.62%	
02-9400-205-	MEDICAL/DENTAL INSURANCE	278,955.00	6.08%	0.88%	
02-9400-209-	WORKMEN'S COMPENSATION	65,232.00	1.42%	0.20%	
	4 Accounts Listed	9400	613,195.00	13.37%	1.93%
	29 Accounts Listed	Road	4,586,670.00		14.41%

Jail Fund

03-5101-101-	JAILER	104,980.00	1.63%	0.33%
03-5101-103-	DEPUTIES	1,843,437.00	28.62%	5.79%
03-5101-106-	LITTER ABATEMENT TECHS	66,597.00	1.03%	0.21%
03-5101-123-	PROGRAM SUPPORT	36,809.00	0.57%	0.12%
03-5101-165-	SECRETARIES	82,356.00	1.28%	0.26%
03-5101-177-	MAINTENANCE STAFF	71,228.00	1.11%	0.22%
03-5101-178-	OVERTIME PAY	80,000.00	1.24%	0.25%
03-5101-212-	INCENTIVE PAY	5,000.00	0.08%	0.02%
03-5101-314-	CONTRACTS W/GOVT AGENCIES			
03-5101-315-	HOME INCARCERATION			
03-5101-334-	BUILDING REPAIR	25,000.00	0.39%	0.08%
03-5101-336-	EQUIPMENT REPAIR	95,000.00	1.47%	0.30%
03-5101-346-	PEST CONTROL	5,000.00	0.08%	0.02%

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MCCRACKEN COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-406-	BLDG. MAINT & SUPPLIES	25,000.00	0.39%	0.08%	
03-5101-411-	CLEANING SUPPLIES	75,000.00	1.16%	0.24%	
03-5101-425-	FOOD	530,000.00	8.23%	1.67%	
03-5101-435-	LAW ENFORCEMENT EQUIPMENT	25,000.00	0.39%	0.08%	
03-5101-437-	JAIL LINENS	10,000.00	0.16%	0.03%	
03-5101-445-	OFFICE SUPPLIES	12,000.00	0.19%	0.04%	
03-5101-446-	PRISONER BEDDING	6,000.00	0.09%	0.02%	
03-5101-453-	PRISONER HYGIENE	35,000.00	0.54%	0.11%	
03-5101-455-	JAIL VEHICLE FUEL	15,000.00	0.23%	0.05%	
03-5101-465-	PRISONER CLOTHING	20,000.00	0.31%	0.06%	
03-5101-481-	STAFF UNIFORMS	30,000.00	0.47%	0.09%	
03-5101-549-	ROUTINE MEDICAL	800,000.00	12.42%	2.51%	
03-5101-574-	JAIL TRAINING STIPED	17,000.00	0.26%	0.05%	
03-5101-576-	STAFF TRAVEL	5,000.00	0.08%	0.02%	
03-5101-578-	UTILITIES	500,000.00	7.76%	1.57%	
03-5101-592-	VEHICLE EXPENSE	5,000.00	0.08%	0.02%	
03-5101-599-	MISCELLANEOUS	1,000.00	0.02%	0.00%	
03-5101-602-	LEASE PAYMENT	12,000.00	0.19%	0.04%	
03-5101-703-	COMMUNICATIONS EQUIPMENT	2,500.00	0.04%	0.01%	
03-5101-707-	FOOD SERVICE EQUIPMENT	10,000.00	0.16%	0.03%	
03-5101-709-	FURNITURE & FIXTURES	3,000.00	0.05%	0.01%	
03-5101-725-	OFFICE EQUIPMENT	2,000.00	0.03%	0.01%	
03-5101-739-	JAIL LOCK PROJECTS				
	36 Accounts Listed	5100	4,555,907.00	70.73%	14.32%
03-9100-551-	ASSOCIATION DUES	2,000.00	0.03%	0.01%	
03-9100-569-	STAFF TRAINING	7,000.00	0.11%	0.02%	
	2 Accounts Listed	9100	9,000.00	0.14%	0.03%
03-9400-201-	SOCIAL SECURITY	172,411.00	2.68%	0.54%	
03-9400-202-	RETIREMENT	734,202.00	11.40%	2.31%	
03-9400-203-	EMPLOYEE INSURANCE	878,151.00	13.63%	2.76%	
03-9400-209-	WORKMEN'S COMPENSATION	91,267.00	1.42%	0.29%	
	4 Accounts Listed	9400	1,876,031.00	29.13%	5.89%
	42 Accounts Listed	Jail	6,440,938.00		20.24%

Local Government Economic Assistance Fund

04-5340-507-	SOCIAL SERVICE PROGRAMS	6,000.00	100.00%	0.02%	
	1 Accounts Listed	5300	6,000.00	100.00%	0.02%
	1 Accounts Listed	L.G.E.A.	6,000.00		0.02%

State Grants Fund

06-5340-902-	STATE GRANTS	200,000.00	100.00%	0.63%	
	1 Accounts Listed	5300	200,000.00	100.00%	0.63%
	1 Accounts Listed	St. Grants	200,000.00		0.63%

Federal Grants

07-5340-741-	RESERVE FOR FEDERAL GRANT	300,000.00	100.00%	0.94%	
	1 Accounts Listed	5300	300,000.00	100.00%	0.94%

FY 2018-2019 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
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Federal Grants

1 Accounts Listed	Fed Grants	300,000.00		0.94%
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Sheriff Fund

18-5015-101-	SHERIFF	113,378.00	2.18%	0.36%	
18-5015-103-	DEPUTIES	1,947,741.00	37.52%	6.12%	
18-5015-167-	SHERIFF CLERKS	188,426.00	3.63%	0.59%	
18-5015-172-	SECURITY STAFF	180,566.00	3.48%	0.57%	
18-5015-178-	OVERTIME	145,000.00	2.79%	0.46%	
18-5015-179-	TEMP/PART TIME	36,725.00	0.71%	0.12%	
18-5015-181-	INCENTIVE PAY	168,000.00	3.24%	0.53%	
18-5015-184-	LAW ENFORCEMENT SERVICE FEE FUND	1,900.00	0.04%	0.01%	
18-5015-185-	SPECIAL DEPUTIES	9,000.00	0.17%	0.03%	
18-5015-212-	TRAINING FRINGE	4,600.00	0.09%	0.01%	
18-5015-343-	MEDICAL EXPENSES				
18-5015-401-	AMMUNITION	8,000.00	0.15%	0.03%	
18-5015-443-	VEHICLE MAINTENANCE	45,000.00	0.87%	0.14%	
18-5015-445-	OFFICE SUPPLIES	28,000.00	0.54%	0.09%	
18-5015-446-	EVIDENCE DISPOSAL	1,000.00	0.02%	0.00%	
18-5015-455-	VEHICLE FUEL	135,000.00	2.60%	0.42%	
18-5015-481-	UNIFORMS & CLOTHING ALLOWANCE	27,000.00	0.52%	0.08%	
18-5015-562-	GUN RANGE	2,500.00	0.05%	0.01%	
18-5015-563-	POSTAGE (TAX BILLS)	14,000.00	0.27%	0.04%	
18-5015-569-	REGISTRATIONS, CONFERENCES, TRAINING	25,000.00	0.48%	0.08%	
18-5015-573-	TELEPHONE	40,200.00	0.77%	0.13%	
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED	9,000.00	0.17%	0.03%	
18-5015-576-	TRAVEL/PRISONER TRANSPORT	1,000.00	0.02%	0.00%	
18-5015-703-	COMMUNICATIONS	14,000.00	0.27%	0.04%	
18-5015-739-	NEW EQUIPMENT	65,000.00	1.25%	0.20%	
25 Accounts Listed		5000	3,210,036.00	61.84%	10.09%
18-9400-201-	SOCIAL SECURITY CONTRIBUTION	213,688.00	4.12%	0.67%	
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	946,151.00	18.23%	2.97%	
18-9400-205-	MEDICAL/DENTAL INSURANCE	714,178.00	13.76%	2.24%	
18-9400-209-	WORKMEN'S COMPENSATION	106,902.00	2.06%	0.34%	
4 Accounts Listed		9400	1,980,919.00	38.16%	6.22%
29 Accounts Listed		Sheriff Fund	5,190,955.00		16.31%

Economic Assistance Fund

27-5075-990-	ECONOMIC DEVELOPMENT FUND	200,000.00	100.00%	0.63%	
1 Accounts Listed		5000	200,000.00	100.00%	0.63%
1 Accounts Listed		Econ. Asst.	200,000.00		0.63%

Juvenile Justice Fund

29-5102-314-	STATE DETENTION	35,000.00	33.18%	0.11%	
29-5102-315-	NECCO (ANNUAL CONTRACT)	60,000.00	56.87%	0.19%	
2 Accounts Listed		5100	95,000.00	90.05%	0.30%
29-9200-999-	CONTINGENT APPROPRIATIONS	10,500.00	9.95%	0.03%	
1 Accounts Listed		9200	10,500.00	9.95%	0.03%

FY 2018-2019 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Juvenile Justice Fund					
3 Accounts Listed		Juv. Justice	105,500.00		0.33%
Transient Room Tax Distributions					
78-5420-348-	PAYMENT TO CONV. CENTER CORP.		383,333.00	17.28%	1.20%
78-5420-699-	CONV. CENTER DEBT SERVICE		685,091.00	30.88%	2.15%
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT		1,150,000.00	51.84%	3.61%
3 Accounts Listed		5400	2,218,424.00	100.00%	6.97%
3 Accounts Listed		Room Tax	2,218,424.00		6.97%
Debt Service Fund					
99-7200-601-	BOND PRINCIPAL - COURTHOUSE		106,242.00	27.90%	0.33%
99-7200-605-	BOND INTEREST - COURTHOUSE		24,532.00	6.44%	0.08%
2 Accounts Listed		7200	130,774.00	34.34%	0.41%
99-9200-999-	CONTINGENT APPROPRIATIONS		250,000.00	65.66%	0.79%
1 Accounts Listed		9200	250,000.00	65.66%	0.79%
3 Accounts Listed		Debt Service	380,774.00		1.20%
317 Accounts Listed		11 Funds listed totaling	31,824,726.00		

**FY 2018-2019 Budget Appropriations
MCCRACKEN COUNTY FISCAL COURT**

BUDGET SIGNATURE PAGE

Submitted

Date 6-1-18

Signed *Paul Wheeler*
County Judge/Executive

Approved as to Form and Classification

Date June 5, 2018

Signed *Sandra K. Dunahoo*
State Local Finance Officer

This budget ordinance was duly adopted by the McCracken County Fiscal Court, Commonwealth of Kentucky, on this the 25TH day of JUNE, 2018

Signed *Paul Wheeler*
County Judge/Executive

Attest *Julie Briggs*
County Clerk

BUDGET OF McCracken COUNTY
FISCAL YEAR ENDING JUNE 30, 2019

Through March 31, 200 2018

McCracken County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	78-5480	01-7100	01-7600	01-7600	01-7600	01-7600
2. Project Description	CONN. CTR. FOUR RIVERS	GENOVA	CONN. CTR. RENO.	TRAIL PROJECT	MURRAY STATE	WINTERHALL PLACE
3. Contract Term	6-1-26	6-1-24	1-1-29	1-1-26	12-1-31	9-1-33
4. Current Interest Rate Percent	4.46%	5.835%	5%	5%	2.87%	4.75%
5. Issue Date	6-11	12-1-11	1-1-11	1-1-11	12-1-12	3-1-14
6. Total Principal Amount	3582500 ⁰⁰	1953000 ⁰⁰	421666.66	936666.66	4966178 ⁰⁰	3015000 ⁰⁰
7. Total Interest Amount	918068 ⁶¹	40054876	51266 ⁶⁶	104191 ⁶⁸	1597131 ⁴⁴	08964286
8. Total Issues (Sum of 6 and 7)	4500568 ⁶¹	245454876	472933 ³²	1041952 ³⁴	6563309 ⁴⁴	400464386
9. Outstanding Principal	2257500 ⁰⁰	1115000 ⁰⁰	351874 ⁹⁹	732500 ⁰⁰	2698480 ⁰⁰	2195000 ⁰⁰
10. Outstanding Interest	329360 ⁵⁶	129196 ⁰⁰	31634 ³⁶	75499 ⁹⁹	903857 ²⁷	588675 ²⁸
11. Less Reserve Earnings						
12. Total Outstanding	2586860 ⁵⁶	129196 ⁰⁰	39209 ³⁵	857999 ⁹⁹	4602337 ²⁷	2763675 ²⁸
13. Next Payment Due Date	12-01-18	06-01-18	07-01-18	07-01-18	12-01-18	09-01-18
14. Total Due This Budget	250175 ⁸⁴	50830 ⁰⁰	286212 ⁵⁰	313925 ⁰⁰	32499976	297850 ⁰¹

Issue Identifier	06.	07.	08.	09, (1)	10.	11.
1. Fund and Major Object Code	01-7600	997200	01-7600	01-7600		
2. Project Description	TELETECH	COURTHOUSE ADDITION	GEN. OB LEASE 2017	ENERGY PERFORMANCE		
3. Contract Term	12-1-32	9-1-26	1-1-29	01-15-32		
4. Current Interest Rate Percent	5%	3.625%	2.89%	2.19%		
5. Issue Date	12-1-13	3-1-14	9-25-17	07-15-16		
6. Total Principal Amount	1415000 ⁰⁰	3165000 ⁰⁰	3295379 ⁰⁰	3149377 ⁰²		
7. Total Interest Amount	696926 ⁸⁸	43083379	520052 ⁰³	60326058		
8. Total Issues (Sum of 6 and 7)	2111926 ⁸⁸	359503379	3795431 ⁰³	3752637 ⁶⁰		
9. Outstanding Principal	1140000 ⁰⁰	1750000 ⁰⁰	3270983 ⁵⁰	30024251		
10. Outstanding Interest	47183750	212921 ⁸⁹	459537 ²⁴	50003625		
11. Less Reserve Earnings						
12. Total Outstanding	1611937 ⁵⁰	1962921 ⁸⁹	2730520 ⁷⁴	350246176		
13. Next Payment Due Date	12-01-18	09-01-18	07-01-18	07-15-18		
14. Total Due This Budget	10306250	130774 ²³	188756 ⁴⁵	250175 ⁸⁴		

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes. (1) UNREPORTED ON MARCH 31, 2018