

Pursuant to KRS Chapter 67, the reading of Ordinance No. 2020-08 shall be conducted in summary format as follows:

MCCRACKEN COUNTY KENTUCKY
MCCRACKEN COUNTY FISCAL COURT
ORDINANCE NO. 2020-08

AN ORDINANCE SETTING AND ESTABLISHING
THE PROPOSED FISCAL YEAR 2020 - 2021
OPERATING BUDGET FOR THE FUNDING
OF ALL MCCRACKEN COUNTY GOVERNMENTAL
OPERATIONS PREPARED IN STRICT COMPLIANCE
WITH THE MANDATES OF KENTUCKY REVISED
STATUTES CHAPTER 68

Summary: The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

(01)	General Fund	
	General Government	\$ 4,451,210
	Protection of Persons & Property	1,141,491
	General Health & Sanitation	436,087
	Social Services	50,000
	Recreation & Culture	288,829
	Airports	150,000
	Bus Services	9,000
	General Services	1,104,362
	Contingent Appropriations	500,000
	Fringe Benefits-Employers Share	<u>2,007,326</u>
	Total	\$ 10,138,305
(02)	Road Fund	
	Roads	\$ 2,962,265
	Capital Projects	497,150
	General Services	2,000
	Fringe Benefits-Employers Share	<u>702,467</u>
	Total	\$ 4,163,882
(03)	Jail Fund	
	Protection to Persons & Property	\$ 5,411,505
	General Services	11,000
	Fringe Benefits-Employers Share	<u>2,180,823</u>
	Total	\$ 7,603,328
(04)	Local Government Economic Assistance Fund	
	Social Services	<u>\$ 51,075</u>

	Total	\$ 51,075
(06)	State Grants Funds	
	Social Services	\$ 40,000
	Total	\$ 40,000
(07)	Federal Grants Funds	
	Social Services	\$ 90,000
	Total	\$ 90,000
(18)	Sheriff Fund	
	General Government	\$ 3,517,766
	General Services	2,000
	Fringe Benefits-Employers Share	<u>2,046,364</u>
	Total	\$ 5,566,130
(27)	Economic Assistance Fund	
	General Government	\$ 6,000
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 16,000
(29)	Juvenile Justice Fund	
	Protection to Persons & Property	\$ 35,000
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 45,000
(78)	Transient Room Tax Distribution	
	Recreation and Culture	\$ 2,844,608
	Contingent Appropriations	<u>686,712</u>
	Total	\$ 3,531,320
(99)	Debt Service Fund	
	Bonds Courthouse	\$ 241,083
	Other County Liabilities	2,086,671
	General Services	1,100
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 2,338,854

GRAND TOTAL ALL FUNDS \$33,583,894

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2020-08.

Public Inspection: Ordinance No. 2020-08 shall be available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

General Fund		
4100	TAXES	12,077,894.30
4200	IN LIEU TAX PAYMENTS	1,197,404.27
4400	LICENSE AND PERMITS	431,118.51
4500	INTERGOVERNMENTAL REVENUES	3,534,647.59
4600	CHARGES FOR SERVICES	20,000.00
4700	MISCELLANEOUS REVENUES	610,262.79
4800	INTEREST EARNED	50,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(7,946,022.46)
Total General Fund		9,975,305.00
Road Fund		
4400	LICENSE AND PERMITS	
4500	INTERGOVERNMENTAL REVENUES	2,209,220.98
4900	SURPLUS, BORROWING AND TRANSFERS	1,954,661.02
Total Road		4,163,882.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	3,709,385.96
4600	CHARGES FOR SERVICES	124,200.00
4700	MISCELLANEOUS REVENUES	225,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	3,544,742.04
Total Jail		7,603,328.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	51,075.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total L.G.E.A.		51,075.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	40,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		40,000.00
Federal Grants		
4500	INTERGOVERNMENTAL REVENUES	148,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(58,000.00)
Total Fed Grants		90,000.00
Sheriff Fund		
4500	INTERGOVERNMENTAL REVENUES	2,136,001.82
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	3,593,128.18
Total Sheriff Fund		5,729,130.00
Economic Assistance Fund		
4700	MISCELLANEOUS REVENUES	23,033.00
4900	SURPLUS, BORROWING AND TRANSFERS	(7,033.00)
Total Econ. Asst.		16,000.00
Juvenile Justice Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	45,000.00
Total Juv. Justice		45,000.00
Unclaimed Revenue		
4700	MISCELLANEOUS REVENUES	

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

Unclaimed Revenue		
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Unclaimed
Transient Room Tax Distributions		
4100	TAXES	3,563,333.00
4800	INTEREST EARNED	2,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(34,013.00)
		Total Room Tax
3,531,320.00		
Capital Improvements Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Capital Proj
Debt Service Fund		
4700	MISCELLANEOUS REVENUES	745,867.56
4800	INTEREST EARNED	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,592,486.44
		Total Debt Service
		2,338,854.00
		Total Budget Revenues
		33,583,894.00

FY 2020-2021 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL ESTATE - SHERIFF	4,549,844.24	47.65%	13.55%	
01-4102- -	OMITTED TANGIBLE PROPERTY TAX	159,260.00	1.67%	0.47%	
01-4103- -	MOTOR VEHICLE	601,313.16	6.30%	1.79%	
01-4104- -	DELIQUENT PROPERTY TAX	103,455.91	1.08%	0.31%	
01-4130- -	BANK FRANCHISE TAX	384,750.75	4.03%	1.15%	
01-4134- -	OCCUPATIONAL TAX	4,650,000.00	48.70%	13.85%	
01-4135- -	DEED TRANSFER TAX	304,270.24	3.19%	0.91%	
01-4137- -	INSURANCE PREMIUM TAX	1,325,000.00	13.88%	3.95%	
	8 Accounts Listed	4100	12,077,894.30	121.08%	35.96%
01-4203- -	TVA IN LIEU OF TAX	1,062,990.59	11.13%	3.17%	
01-4206- -	PADUCAH POWER IN LIEU OF TAX	134,413.68	1.41%	0.40%	
	2 Accounts Listed	4200	1,197,404.27	12.00%	3.57%
01-4402- -	ALCOHOLIC BEVERAGE	12,283.19	0.13%	0.04%	
01-4403- -	DREDGING	12,000.00	0.13%	0.04%	
01-4406- -	DOG LICENSE	100.00	0.00%	0.00%	
01-4409- -	PLANNING COMMISSION	10,000.00	0.10%	0.03%	
01-4412- -	BUILDING INSPECTION	125,000.00	1.31%	0.37%	
01-4417- -	CABLE TV FRANCHISE	271,735.32	2.85%	0.81%	
	6 Accounts Listed	4400	431,118.51	4.32%	1.28%
01-4504- -	LITTER ABATEMENT GRANT	60,000.00	0.63%	0.18%	
01-4505- -	CAR RENTAL TAX - BARKLEY AIRPORT	162,104.83	1.70%	0.48%	
01-4506- -	CHILD SUPPORT REIMBURSEMENT	485,133.96	5.08%	1.44%	
01-4509- -	NON-PUBLIC SCHOOL TRANSPORTATION	9,000.00	0.09%	0.03%	
01-4510- -	VOCA & VAWA	147,396.57	1.54%	0.44%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	21,600.00	0.23%	0.06%	
01-4522- -	LEGAL PROCESS FEES COLLECTED 12.5%	350.00	0.00%	0.00%	
01-4524- -	CIRCUIT COURT FEES	105,693.65	1.11%	0.31%	
01-4532- -	AOC SPACE RENTAL	256,043.84	2.68%	0.76%	
01-4541- -	DES REIMBURSEMENT	32,500.00	0.34%	0.10%	
01-4542- -	FEDERAL FEMA REIMBURSEMENT	50,000.00	0.52%	0.15%	
01-4548- -	COUNTY CLERKS FEES (POOLING)	2,010,000.00	21.05%	5.99%	
01-4555- -	CELL TOWER RENTAL	7,700.00	0.08%	0.02%	
01-4558- -	ANIMAL CONTROL REIMBURSEMENT	187,124.74	1.96%	0.56%	
	14 Accounts Listed	4500	3,534,647.59	35.43%	10.52%
01-4604- -	PARKS & RECREATION	20,000.00	0.21%	0.06%	
	1 Accounts Listed	4600	20,000.00	0.20%	0.06%
01-4701- -	VENDING MACHINE COMMISSION	100.00	0.00%	0.00%	
01-4711- -	RENTALS AND LEASES	10,800.00	0.11%	0.03%	
01-4726- -	INSURANCE PROCEEDS				
01-4727- -	REIMBURSEMENT FROM CITY	19,783.66	0.21%	0.06%	
01-4728- -	WATER TOWER - DONATIONS				
01-4731- -	MISCELLANEOUS REVENUE	200,000.00	2.09%	0.60%	
01-4733- -	INSURANCE REIMBURSEMENT	379,579.13	3.98%	1.13%	
	7 Accounts Listed	4700	610,262.79	6.12%	1.82%
01-4801- -	INTEREST	50,000.00	0.52%	0.15%	

FY 2020-2021 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
	1 Accounts Listed	4800	50,000.00	0.50% 0.15%
01-4901-	- SURPLUS PRIOR YEAR		2,684,949.22	28.12% 7.99%
01-4903-	- ADJUST PRIOR YEAR VOID CHECKS			
01-4905-	- BOND SALE PROCEEDS			
01-4909-	- CASH TRANSFER OUT TO OTHER FUNDS		(10,630,971.68)	-111.34% -31.66%
01-4910-	- TRANSFERS FROM OTHER FUNDS			
01-4911-	- BORROWED MONEY (MACCO FUNDS)			
01-4912-	- LEASE PURCHASE			
	7 Accounts Listed	4900	(7,946,022.46)	-79.66% -23.66%
	46 Accounts Listed	General Fund	9,975,305.00	29.70%
Road Fund				
02-4416-	- ROAD INSPECTION FEES			
	1 Accounts Listed	4400		
02-4514-	- MILTON DRIVE PROJECT		497,150.00	13.73% 1.48%
02-4516-	- TRUCK LICENSE		233,870.00	6.46% 0.70%
02-4518-	- COUNTY ROAD AID		826,977.00	22.83% 2.46%
02-4519-	- MUNICIPAL ROAD AID		651,223.98	17.98% 1.94%
	4 Accounts Listed	4500	2,209,220.98	53.06% 6.58%
02-4901-	- SURPLUS PRIOR YEAR			
02-4909-	- TRANSFER TO OTHER FUNDS			
02-4910-	- CASH TRANSFER IN FROM OTHER FUNDS		1,954,661.02	53.97% 5.82%
	3 Accounts Listed	4900	1,954,661.02	46.94% 5.82%
	8 Accounts Listed	Road	4,163,882.00	12.40%
Jail Fund				
03-4502-	- FEDERAL PRISONERS		304,000.00	4.20% 0.91%
03-4514-	- ROAD SIDE INMATE WORK CREWS		85,000.00	1.17% 0.25%
03-4533-	- STATE JAILERS ALLOTMENT		188,342.64	2.60% 0.56%
03-4534-	- STATE MEDICAL PAYMENTS		50,000.00	0.69% 0.15%
03-4535-	- COURT COSTS		15,216.05	0.21% 0.05%
03-4536-	- CONTRACT WITH COUNTIES		184,100.00	2.54% 0.55%
03-4537-	- STATE PRISONERS		2,880,000.00	39.79% 8.58%
03-4538-	- DUI FEES		2,727.27	0.04% 0.01%
	8 Accounts Listed	4500	3,709,385.96	48.79% 11.05%
03-4621-	- GENERAL PRISONER POPULATION		120,000.00	1.66% 0.36%
03-4624-	- HOME INCARCERATION FEES		1,200.00	0.02% 0.00%
03-4633-	- JAIL BOND ACCEPTANCE FEE		3,000.00	0.04% 0.01%
	3 Accounts Listed	4600	124,200.00	1.63% 0.37%
03-4702-	- TELEPHONE COMMISSION		200,000.00	2.76% 0.60%
03-4731-	- MISCELLANEOUS		25,000.00	0.35% 0.07%
	2 Accounts Listed	4700	225,000.00	2.96% 0.67%
03-4901-	- PRIOR YEAR SURPLUS			
03-4909-	- TRANSFER TO OTHER FUND			
03-4910-	- TRANSFER IN FROM OTHER FUNDS		3,544,742.04	48.98% 10.55%
	3 Accounts Listed	4900	3,544,742.04	46.62% 10.55%
	16 Accounts Listed	Jail	7,603,328.00	22.64%

FY 2020-2021 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
04-4529- -	LGEA/MINERAL	51,075.00	0215.00%	0.15%
	1 Accounts Listed	4500	51,075.00	100.00%
04-4901- -	PRIOR YEAR SURPLUS			
04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	4 Accounts Listed	L.G.E.A.	51,075.00	0.15%
State Grants Fund				
06-4510- -	STATE PASS THROUGH	40,000.00	100.00%	0.12%
	1 Accounts Listed	4500	40,000.00	100.00%
06-4901- -	PRIOR YEAR SURPLUS			
06-4903- -	PRIOR YEAR VOID CHECKS			
06-4909- -	TRANSFER TO OTHER FUNDS			
06-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	5 Accounts Listed	St. Grants	40,000.00	0.12%
Federal Grants				
07-4504- -	FEDERAL GRANTS	148,000.00	740.00%	0.44%
	1 Accounts Listed	4500	148,000.00	164.44%
07-4901- -	SURPLUS, PRIOR YEAR			
07-4903- -	ADJUST PRIOR YEAR VOID			
07-4909- -	TRANSFER TO OTHER FUNDS	(58,000.00)	-290.00%	-0.17%
07-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	(58,000.00)	-64.44%
	5 Accounts Listed	Fed Grants	90,000.00	0.27%
Sheriff Fund				
18-4549- -	SHERIFF FEES	2,136,001.82	41.28%	6.36%
	1 Accounts Listed	4500	2,136,001.82	37.28%
18-4726- -	SHERIFF INSURANCE PROCEEDS			
	1 Accounts Listed	4700		
18-4901- -	PRIOR YEAR SURPLUS			
18-4903- -	ADJUST PRIOR YEAR VOID			
18-4910- -	TRANSFERS FROM OTHER FUNDS	3,593,128.18	69.44%	10.70%
	3 Accounts Listed	4900	3,593,128.18	62.72%
	5 Accounts Listed	Sheriff Fund	5,729,130.00	17.06%
Economic Assistance Fund				
27-4732- -	ECONOMIC DEVELOPMENT FUND	23,033.00		0.07%
	1 Accounts Listed	4700	23,033.00	143.96%
27-4901- -	PRIOR YEAR SURPLUS			
27-4909- -	TRANSFERS TO OTHER FUNDS	(7,033.00)		-0.02%
27-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	(7,033.00)	-43.96%
	4 Accounts Listed	Econ. Asst.	16,000.00	0.05%
Juvenile Justice Fund				

FY 2020-2021 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Juvenile Justice Fund				
29-4901- -	PRIOR YEAR SURPLUS			
29-4910- -	INTRERFUND TRANSFER	45,000.00	128.57%	0.13%
	2 Accounts Listed	4900	45,000.00	100.00%
	2 Accounts Listed	Juv. Justice	45,000.00	0.13%
Unclaimed Revenue				
76-4731- -	UNCLAIMED REVENUE			
	1 Accounts Listed	4700		
76-4801- -	UNCLAIMED FUND INTEREST			
	1 Accounts Listed	4800		
76-4901- -	PRIOR YEAR SURPLUS			
76-4909- -	TRANSFERS TO OTHER FUNDS			
76-4910- -	TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	5 Accounts Listed	Unclaimed		
Transient Room Tax Distributions				
78-4130- -	TRANSIENT ROOM TAX REVENUE	3,563,333.00	170.90%	10.61%
	1 Accounts Listed	4100	3,563,333.00	100.91%
78-4801- -	TRANSIENT ROOM TAX INTEREST	2,000.00	0.10%	0.01%
	1 Accounts Listed	4800	2,000.00	0.06%
78-4901- -	PRIOR YEAR SURPLUS			
78-4909- -	TRANSFERS TO OTHER FUNDS	(34,013.00)	-1.63%	-0.10%
78-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	(34,013.00)	-0.96%
	5 Accounts Listed	Room Tax	3,531,320.00	10.51%
Capital Improvements Fund				
97-4901- -	PRIOR YEAR SURPLUS			
	1 Accounts Listed	4900		
	1 Accounts Listed	Capital Proj		
Debt Service Fund				
99-4711- -	RENTALS AND LEASES	109,720.56	4.92%	0.33%
99-4750- -	DEBT SERVICE PAYMENTS-OUTSIDE SOURCES	636,147.00	28.54%	1.89%
	2 Accounts Listed	4700	745,867.56	31.89%
99-4801- -	DEBT SERVICE INTEREST EARNED	500.00	0.02%	0.00%
	1 Accounts Listed	4800	500.00	0.02%
99-4901- -	SURPLUS, PRIOR YEAR			
99-4909- -	TRANSFER TO OTHER FUNDS			
99-4910- -	TRANSFERS IN FROM OTHER FUNDS	1,592,486.44	71.44%	4.74%
	3 Accounts Listed	4900	1,592,486.44	68.09%
	6 Accounts Listed	Debt Service	2,338,854.00	6.96%
	112 Accounts Listed	13 Funds listed totaling	33,583,894.00	

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

General Fund		
5000	GENERAL GOVERNMENT	4,451,210.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,141,491.00
5200	GENERAL HEALTH AND SANITATION	436,087.00
5300	SOCIAL SERVICES	50,000.00
5400	RECREATION AND CULTURE	288,829.00
6200	AIRPORTS	150,000.00
6300	BUS SERVICES	9,000.00
7100	GENERAL OBLIGATION BONDS	
8000	CAPITAL PROJECTS	
9100	GENERAL SERVICES	1,104,362.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,007,326.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
Total General Fund		10,138,305.00
Road Fund		
6100	ROADS	2,962,265.00
8000	CAPITAL PROJECTS	497,150.00
9100	GENERAL SERVICES	2,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	702,467.00
Total Road		4,163,882.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	5,411,505.00
9100	GENERAL SERVICES	11,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,180,823.00
Total Jail		7,603,328.00
Local Government Economic Assistance Fund		
5300	SOCIAL SERVICES	51,075.00
Total L.G.E.A.		51,075.00
State Grants Fund		
5300	SOCIAL SERVICES	40,000.00
Total St. Grants		40,000.00
Federal Grants		
5300	SOCIAL SERVICES	90,000.00
Total Fed Grants		90,000.00
Sheriff Fund		
5000	GENERAL GOVERNMENT	3,517,766.00
9100	GENERAL SERVICES	2,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,046,364.00
Total Sheriff Fund		5,566,130.00
Economic Assistance Fund		
5000	GENERAL GOVERNMENT	6,000.00
9200	CONTINGENT APPROPRIATIONS	10,000.00

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

Economic Assistance Fund		
9300	TRANSFERS TO OTHER FUNDS	
		Total Econ. Asst. 16,000.00
Juvenile Justice Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	35,000.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
		Total Juv. Justice 45,000.00
Transient Room Tax Distributions		
5400	RECREATION AND CULTURE	2,844,608.00
7600	OTHER COUNTY LIABILITIES	686,712.00
		Total Room Tax 3,531,320.00
Debt Service Fund		
7200	BONDS COURTHOUSE	241,083.00
7600	OTHER COUNTY LIABILITIES	2,086,671.00
9100	GENERAL SERVICES	1,100.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
		Total Debt Service 2,338,854.00
		Total Budget Appropriations 33,583,894.00

FY 2020-2021 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTYJUDGE	109,969.00	1.08%	0.33%
01-5001-103-	DEPUTY JUDGE	80,346.00	0.79%	0.24%
01-5001-165-	OFFICE MANAGER/RECEPTIONIST	64,002.00	0.63%	0.19%
01-5001-179-	PART TIME			
01-5001-445-	CJ - OFFICE SUPPLIES	3,000.00	0.03%	0.01%
01-5001-576-	CJ - TRAVEL EXPENSE (MILEAGE)	1,000.00	0.01%	0.00%
01-5001-725-	CJ - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY	51,689.00	0.51%	0.15%
01-5005-105-	ASSISTANT COUNTY ATTORNEY	61,855.00	0.61%	0.18%
01-5005-135-	VOCA GRANT SALARIES	52,841.00	0.52%	0.16%
01-5005-141-	VAWA GRANT SALARIES	41,220.00	0.41%	0.12%
01-5005-165-	OFFICE STAFF	110,706.00	1.09%	0.33%
01-5005-185-	CHILD SUPPORT WORKERS	338,258.00	3.34%	1.01%
01-5005-445-	OFFICE SUPPLIES	100.00	0.00%	0.00%
01-5005-499-	VOCA OTHER EXPENSE	5,311.00	0.05%	0.02%
01-5005-569-	VOCA TRAVEL/TRAINING	4,111.00	0.04%	0.01%
01-5005-574-	VAWA TRAVEL/TRAINING	1,390.00	0.01%	0.00%
01-5005-599-	VAWA OTHER EXPENSE	134.00	0.00%	0.00%
01-5010-101-	COUNTY CLERK	117,768.00	1.16%	0.35%
01-5010-103-	CLERKS DEPUTIES	753,688.00	7.43%	2.24%
01-5010-178-	CLERKS OVERTIME	32,000.00	0.32%	0.10%
01-5010-179-	CLERKS PARTTIME	52,272.00	0.52%	0.16%
01-5010-185-	CLERKS MEETING FEES	600.00	0.01%	0.00%
01-5010-210-	CLERKS EXPENSE ALLOWANCE	3,600.00	0.04%	0.01%
01-5010-212-	CLERKS INCENTIVE PAY	4,525.00	0.04%	0.01%
01-5010-302-	CLERKS ADVERTISING	4,500.00	0.04%	0.01%
01-5010-399-	CLERKS CONTRACTED SERVICES - OTHER	47,000.00	0.46%	0.14%
01-5010-445-	CLERKS OFFICE SUPPLIES	33,000.00	0.33%	0.10%
01-5010-539-	CC - FEES-RECORDING & COURT COSTS	50,000.00	0.49%	0.15%
01-5010-551-	CLERKS DUES	2,960.00	0.03%	0.01%
01-5010-563-	CLERKS POSTAGE	18,975.00	0.19%	0.06%
01-5010-569-	CLERKS CONFERENCE/TRAINING	10,000.00	0.10%	0.03%
01-5020-101-	CORONER	72,928.00	0.72%	0.22%
01-5020-103-	DEPUTY CORONERS	28,500.00	0.28%	0.08%
01-5020-308-	TRANSPORTATION FOR AUTOPSIES	12,000.00	0.12%	0.04%
01-5020-443-	CORONER VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%
01-5020-445-	COR - OFFICE SUPPLIES	2,500.00	0.02%	0.01%
01-5020-455-	COR - VEHICLE FUEL	4,000.00	0.04%	0.01%
01-5020-481-	COR - UNIFORMS	1,500.00	0.01%	0.00%
01-5020-569-	COR - REGISTRATIONS/CONFERENCES/TRAINING	4,500.00	0.04%	0.01%
01-5020-739-	COR - NEW EQUIPMENT	2,500.00	0.02%	0.01%
01-5025-101-	COMMISSIONERS	80,968.00	0.80%	0.24%
01-5025-185-	FC - CONTRACTED SERVICES	20,000.00	0.20%	0.06%
01-5025-212-	FC - TRAINING INCENTIVE PAY	12,000.00	0.12%	0.04%
01-5025-302-	FC - ADVERTISING	50,000.00	0.49%	0.15%

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MCCRACKEN COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-443-	COUNTY VEHICLE MAINTENANCE & INSURANCE CLAIMS	35,000.00	0.35%	0.10%
01-5025-445-	FC - OFFICE SUPPLIES	11,000.00	0.11%	0.03%
01-5025-551-	FC - MEMBERSHIP DUES	8,000.00	0.08%	0.02%
01-5025-555-	FC - KACO MEMBERSHIP			
01-5025-563-	FC - POSTAGE	15,000.00	0.15%	0.04%
01-5025-569-	FC - REGISTRATIONS/CONFERENCES/TRAINING	15,000.00	0.15%	0.04%
01-5025-576-	FC - TRAVEL (MILEAGE)	1,000.00	0.01%	0.00%
01-5025-723-	MOTOR VEHICLES	105,000.00	1.04%	0.31%
01-5030-367-	PVA STATUTORY CONTRIBUTION	176,300.00	1.74%	0.53%
01-5035-199-	BOARD OF ASSESSMENT	2,250.00	0.02%	0.01%
01-5040-102-	COUNTY TREASURER	65,802.00	0.65%	0.20%
01-5040-141-	HUMAN RESOURCES COORDINATOR	51,150.00	0.50%	0.15%
01-5040-165-	ASST. TAX ADMINISTRATOR	35,485.00	0.35%	0.11%
01-5040-167-	FINANCIAL CLERK/TAX CLERK	59,530.00	0.59%	0.18%
01-5040-318-	CT - DATA PROCESSING - SOFTWARE LICENSE	61,000.00	0.60%	0.18%
01-5040-320-	CT - TAX COMPLIANCE	10,000.00	0.10%	0.03%
01-5040-445-	CT - OFFICE SUPPLIES	5,000.00	0.05%	0.01%
01-5040-569-	CT - REGISTRATIONS/CONFERENCES/TRAINING	1,500.00	0.01%	0.00%
01-5040-725-	CT - NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5057-319-	DATA PROCESSING DEVELOPMENT	300,000.00	2.96%	0.89%
01-5060-101-	LAW LIBRARY SALARY	600.00	0.01%	0.00%
01-5065-191-	ELECTION BOARD	3,360.00	0.03%	0.01%
01-5065-192-	OFFICERS PER DIEM	37,475.00	0.37%	0.11%
01-5065-194-	ABSENTEE TABULATORS	600.00	0.01%	0.00%
01-5065-302-	ADVERTISING -ELECTION	7,500.00	0.07%	0.02%
01-5065-341-	RENEWALS & REPAIRS (VOTING MACHINES)	13,000.00	0.13%	0.04%
01-5065-346-	ELECTION - PEST CONTROL	300.00	0.00%	0.00%
01-5065-347-	RENTALS - POLLING PLACES	2,000.00	0.02%	0.01%
01-5065-380-	RENTAL VEHICLE FEES - ELECTION	1,500.00	0.01%	0.00%
01-5065-441-	ELECTION - EQUIPMENT AND MISC EXPENSES	2,000.00	0.02%	0.01%
01-5065-445-	ELECTION - SUPPLIES	4,750.00	0.05%	0.01%
01-5065-565-	ELECTION - PRINTING & SETUP	35,000.00	0.35%	0.10%
01-5065-571-	RENEW/REPAIR (VOTING MACHINE BLDG.)	1,000.00	0.01%	0.00%
01-5065-578-	ELECTION - UTILITIES	2,700.00	0.03%	0.01%
01-5070-102-	PLANNING COMM. SALARIES	10,000.00	0.10%	0.03%
01-5070-106-	COMMUNITY DEV - GRANT WRITER	51,150.00	0.50%	0.15%
01-5070-107-	PLANNING DIRECTOR	52,152.00	0.51%	0.16%
01-5070-185-	PLANNING CONTRACTED SERVICES	30,000.00	0.30%	0.09%
01-5070-445-	PLANNING - OFFICE SUPPLIES	1,250.00	0.01%	0.00%
01-5070-539-	LEGAL NOTICE, RECORDINGS & COURT COSTS	250.00	0.00%	0.00%
01-5070-551-	PLANNING MEMBERSHIP DUES	500.00	0.00%	0.00%
01-5070-569-	PLANNING/ZONING CONFERENCE/TRAINING	2,250.00	0.02%	0.01%
01-5075-348-	PROGRAM SUPPORT	86,466.00	0.85%	0.26%
01-5075-505-	PADUCAH ECONOMIC DEVELOPMENT	250,000.00	2.47%	0.74%
01-5075-548-	SCHOLARSHIP PROGRAM	125,000.00	1.23%	0.37%

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MCCRACKEN COUNTY FISCAL COURT

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General Fund					
01-5075-551-	CHAMBER DUES	1,450.00	0.01%	0.00%	
01-5080-175-	CUSTODIAL PERSONNEL	81,411.00	0.80%	0.24%	
01-5080-177-	MAINTENANCE & GROUNDS	59,613.00	0.59%	0.18%	
01-5080-178-	OVERTIME	4,000.00	0.04%	0.01%	
01-5080-346-	PEST CONTROL - GENERAL	2,200.00	0.02%	0.01%	
01-5080-411-	MAINT - CUSTODIAL SUPPLIES	20,000.00	0.20%	0.06%	
01-5080-443-	COURTHOUSE - VEHICLE MAINTENANCE	500.00	0.00%	0.00%	
01-5080-455-	COURTHOUSE - VEHICLE FUEL	3,000.00	0.03%	0.01%	
01-5080-481-	MAINT - UNIFORMS	2,500.00	0.02%	0.01%	
01-5080-571-	MAINT - RENEWALS & REPAIRS	50,000.00	0.49%	0.15%	
01-5080-578-	MAINT - UTILITIES - COURTHOUSE	150,000.00	1.48%	0.45%	
01-5080-739-	COURTHOUSE NEW EQUIPMENT	4,000.00	0.04%	0.01%	
01-5080-742-	COUNTY PROPERTY'S RENOVATION	40,000.00	0.39%	0.12%	
	103 Accounts Listed	5000	4,451,210.00	43.90%	13.25%
01-5115-103-	DEPUTY BLDG. INSPECTOR	107,973.00	1.07%	0.32%	
01-5115-105-	OFFICE ASSISTANT	24,960.00	0.25%	0.07%	
01-5115-106-	CODE ENFORCEMENT	14,040.00	0.14%	0.04%	
01-5115-107-	SUPERVISOR BLDG. INSPECTOR	63,354.00	0.62%	0.19%	
01-5115-315-	CONTRACTED - ELECTRICAL INSPECTIONS	1,000.00	0.01%	0.00%	
01-5115-435-	B&E LAW ENFORCEMENT (PROPERTY CLEAN UP)	15,000.00	0.15%	0.04%	
01-5115-443-	B&E VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%	
01-5115-445-	B&E OFFICE SUPPLIES	2,000.00	0.02%	0.01%	
01-5115-455-	B&E VEHICLE FUEL	7,000.00	0.07%	0.02%	
01-5115-481-	B&E UNIFORMS	2,000.00	0.02%	0.01%	
01-5115-515-	B&E LAW ENFORCEMENT (DANGEROUS HOUSE ORD	15,000.00	0.15%	0.04%	
01-5115-539-	B&E COURT RECORDING FEES	2,000.00	0.02%	0.01%	
01-5115-567-	B&E - REFUNDS	200.00	0.00%	0.00%	
01-5115-569-	B&E - REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.04%	0.01%	
01-5115-725-	B&E - NEW OFFICE EQUIPMENT	2,800.00	0.03%	0.01%	
01-5135-107-	EM DIRECTOR	53,171.00	0.52%	0.16%	
01-5135-167-	EM ASSISTANT	26,603.00	0.26%	0.08%	
01-5135-185-	SIREN TECHNICIAN	10,000.00	0.10%	0.03%	
01-5135-334-	EM - MAINTENANCE/REPAIR BUILDING	7,500.00	0.07%	0.02%	
01-5135-336-	EM - MAINTENANCE/REPAIR EQUIPMENT	9,500.00	0.09%	0.03%	
01-5135-339-	EM - MAINTENANCE/REPAIR RADIO	10,000.00	0.10%	0.03%	
01-5135-340-	EM - MAINTENANCE/REPAIR VEHICLE	7,500.00	0.07%	0.02%	
01-5135-346-	EM - PEST CONTROL	600.00	0.01%	0.00%	
01-5135-383-	EM - WATER RESCUE	10,000.00	0.10%	0.03%	
01-5135-416-	HAZMAT ONE	20,000.00	0.20%	0.06%	
01-5135-420-	DES SUPPLIES & SERVICES	3,000.00	0.03%	0.01%	
01-5135-429-	DES VEHICLE FUEL	10,000.00	0.10%	0.03%	
01-5135-481-	EM UNIFORMS	1,500.00	0.01%	0.00%	
01-5135-574-	EM TRAINING	2,000.00	0.02%	0.01%	
01-5135-576-	EM TRAVEL	2,500.00	0.02%	0.01%	
01-5135-578-	EMERGENCY WARNING UTILITIES	12,000.00	0.12%	0.04%	

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General Fund				
01-5135-739-	DES - EMERGENCY WARNING EQUIPMENT	22,000.00	0.22%	0.07%
01-5145-322-	911 EMERGENCY SERVICE	660,290.00	6.51%	1.97%
01-5150-513-	FOREST FIRE PROTECTION	800.00	0.01%	0.00%
01-5175-903-	PUBLIC DEFENDER ALLOTMENT	8,200.00	0.08%	0.02%
	35 Accounts Listed	5100	1,141,491.00	11.26% 3.40%
01-5205-102-	ANIMAL CONTROL DIRECTOR	31,699.00	0.31%	0.09%
01-5205-105-	ANIMAL CONTROL OFFICER	25,542.00	0.25%	0.08%
01-5205-178-	ANIMALCONTROL OVERTIME	4,000.00	0.04%	0.01%
01-5205-403-	AC - FOOD & SUPPLIES	1,000.00	0.01%	0.00%
01-5205-406-	AC - BUILDING MAINTENANCE	2,000.00	0.02%	0.01%
01-5205-443-	AC - VEHICLE MAINTENANCE	5,000.00	0.05%	0.01%
01-5205-445-	AC - OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5205-455-	AC - VEHICLE FUEL	10,000.00	0.10%	0.03%
01-5205-481-	AC - UNIFORMS	1,750.00	0.02%	0.01%
01-5205-507-	HUMANE SOCIETY	217,500.00	2.15%	0.65%
01-5205-546-	AC - VETERINARY CARE	1,200.00	0.01%	0.00%
01-5205-569-	AC - REGISTRATION/CONF/TRAINING	2,000.00	0.02%	0.01%
01-5205-571-	AC - WORK SUPPLIES	3,000.00	0.03%	0.01%
01-5205-578-	AC - UTILITIES	3,300.00	0.03%	0.01%
01-5205-742-	AC - BUILDING RENOVATIONS	1,000.00	0.01%	0.00%
01-5210-324-	EVALUATION & TESTING	1,000.00	0.01%	0.00%
01-5210-333-	MAINTENANCE SERVICES	18,165.00	0.18%	0.05%
01-5210-366-	SOLID WASTE SPRING CLEAN-UP	25,000.00	0.25%	0.07%
01-5210-578-	LANDFILL UTILITIES	4,200.00	0.04%	0.01%
01-5215-106-	LITTER ABATEMENT TECHS	37,731.00	0.37%	0.11%
01-5215-443-	LA - VEHICLE MAINTENANCE & REPAIRS	2,000.00	0.02%	0.01%
01-5215-446-	LA - WORK SUPPLIES	2,000.00	0.02%	0.01%
01-5215-455-	LA - VEHICLE FUEL	2,500.00	0.02%	0.01%
01-5215-578-	LA - DUMPSTER/WASTE REMOVAL	3,500.00	0.03%	0.01%
01-5235-507-	SOIL CONSERVATION DISTRICT	30,000.00	0.30%	0.09%
	25 Accounts Listed	5200	436,087.00	4.30% 1.30%
01-5305-507-	SENIOR CITIZENS COMMITTEE			
01-5330-344-	PAUPER BURIALS	15,000.00	0.15%	0.04%
01-5330-357-	INDIGENT SERVICES	35,000.00	0.35%	0.10%
	3 Accounts Listed	5300	50,000.00	0.49% 0.15%
01-5401-107-	CARSON PARK SUPERVISOR	33,509.00	0.33%	0.10%
01-5401-178-	CARSON PARK - OVERTIME	1,000.00	0.01%	0.00%
01-5401-179-	CARSON PARK - SEASONAL LABOR	18,720.00	0.18%	0.06%
01-5401-346-	CARSON PARK - PEST CONTROL	500.00	0.00%	0.00%
01-5401-445-	CARSON PARK OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5401-455-	CP - PETROLEUM PRODUCTS: GAS, OIL, LUBRICANTS	3,000.00	0.03%	0.01%
01-5401-481-	CP - UNIFORMS	1,250.00	0.01%	0.00%
01-5401-567-	CP - REFUNDS - DEPOSITS	500.00	0.00%	0.00%
01-5401-571-	CP - RENEWALS & REPAIRS	15,000.00	0.15%	0.04%
01-5401-578-	CP - UTILITIES	40,000.00	0.39%	0.12%

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MCCRACKEN COUNTY FISCAL COURT

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General Fund				
01-5401-718-	CARSON PARK NEW CONSTRUCTION			
01-5401-739-	CP - NEW EQUIPMENT	5,000.00	0.05%	0.01%
01-5405-346-	COUNTY PARK - PEST CONTROL	600.00	0.01%	0.00%
01-5405-455-	PARK REC - PETROLEUM PRODUCTS:GAS, OIL, LUBRICANTS	500.00	0.00%	0.00%
01-5405-507-	COUNTY PARK RECREATION	33,625.00	0.33%	0.10%
01-5405-567-	COUNTY PARK - DEPOSIT REFUNDS	2,000.00	0.02%	0.01%
01-5405-578-	COUNTY PARK - UTILITIES	27,000.00	0.27%	0.08%
01-5405-718-	PARK RENOVATION PROJECTS	100,000.00	0.99%	0.30%
01-5405-741-	RECREATION BROOKS STADIUM	5,625.00	0.06%	0.02%
	19 Accounts Listed	5400	288,829.00	2.85%
01-6201-515-	AIRPORT AUTHORITY	150,000.00	1.48%	0.45%
	1 Accounts Listed	6200	150,000.00	1.48%
01-6301-370-	TRANSPORTATION SCHOOL CHILDREN	9,000.00	0.09%	0.03%
01-6302-507-	PADUCAH AREA TRANSIT (PATS)			
	2 Accounts Listed	6300	9,000.00	0.09%
01-7100-603-	PRINCIPAL NOTE (INFINITY PROJECT)			
	1 Accounts Listed	7100		
01-8001-742-	ENERGY PROJECT			
	1 Accounts Listed	8000		
01-9100-307-	AUDIT SERVICE	120,000.00	1.18%	0.36%
01-9100-348-	PROPERTY TAXES PAID TO CITY OF PADUCAH	19,000.00	0.19%	0.06%
01-9100-398-	WELLNESS PROGRAM	30,000.00	0.30%	0.09%
01-9100-501-	PURCHASE AREA DEVELOPMENT	7,500.00	0.07%	0.02%
01-9100-507-	CONTRIBUTIONS & OTHER CHARGES	26,188.00	0.26%	0.08%
01-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.02%	0.01%
01-9100-525-	INSURANCE - BLDG. & CONTENTS	182,601.00	1.80%	0.54%
01-9100-527-	INSURANCE - ERRORS & OMISSIONS	32,991.00	0.33%	0.10%
01-9100-529-	INSURANCE - LIABILITY	109,798.00	1.08%	0.33%
01-9100-531-	INSURANCE - FIDELITY & SURETY	7,945.00	0.08%	0.02%
01-9100-533-	INSURANCE - PROFESSIONAL LIABILITY	159,130.00	1.57%	0.47%
01-9100-535-	INSURANCE - VEHICLES	131,209.00	1.29%	0.39%
01-9100-567-	TAX REFUND	200,000.00	1.97%	0.60%
01-9100-573-	TELEPHONE	75,000.00	0.74%	0.22%
01-9100-599-	MISCELLANEOUS	1,000.00	0.01%	0.00%
	15 Accounts Listed	9100	1,104,362.00	10.89%
01-9200-999-	CONTINGENT APPROPRIATIONS	500,000.00	4.93%	1.49%
	1 Accounts Listed	9200	500,000.00	4.93%
01-9300-999-	TRANSFERS OF APPROPRIATIONS TO OTHER FUNDS			
	1 Accounts Listed	9300		
01-9400-201-	SOCIAL SECURITY CONTRIBUTION	231,382.00	2.28%	0.69%
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	672,744.00	6.64%	2.00%
01-9400-205-	MEDICAL/DENTAL INSURANCE	1,040,410.00	10.26%	3.10%
01-9400-208-	UNEMPLOYMENT COMPENSATION	30,000.00	0.30%	0.09%
01-9400-209-	WORKMEN'S COMPENSATION	32,790.00	0.32%	0.10%
	5 Accounts Listed	9400	2,007,326.00	19.80%

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Account	Name	Budget	% Fund	% Total
General Fund				
01-9500-727-	ECONOMIC DEVELOPMENT FUNDS			
	1 Accounts Listed	9500		
	213 Accounts Listed	General Fund	10,138,305.00	30.19%
Road Fund				
02-6103-102-	ROAD ENGINEER	83,123.00	2.00%	0.25%
02-6103-106-	OFFICE SUPERVISOR	31,450.00	0.76%	0.09%
02-6103-145-	GENERAL FOREMAN	58,968.00	1.42%	0.18%
02-6103-315-	CONTRACT - PRIVATE AGENCY	43,000.00	1.03%	0.13%
02-6103-346-	PEST CONTROL	300.00	0.01%	0.00%
02-6103-406-	BUILDING MAINTENANCE	5,000.00	0.12%	0.01%
02-6103-445-	OFFICE SUPPLIES	12,000.00	0.29%	0.04%
02-6103-569-	REGISTRATIONS/CONFERENCES/TRAINING	7,000.00	0.17%	0.02%
02-6103-578-	UTILITIES	70,000.00	1.68%	0.21%
02-6103-725-	NEW OFFICE EQUIPMENT	2,500.00	0.06%	0.01%
02-6105-143-	ROAD WORKERS-LABOR	768,424.00	18.45%	2.29%
02-6105-178-	ROAD WORKERS-OVERTIME	50,000.00	1.20%	0.15%
02-6105-311-	ROAD CONSTRUCTION	900,000.00	21.61%	2.68%
02-6105-317-	EQUIPMENT RENTAL	9,000.00	0.22%	0.03%
02-6105-382-	DRUG TESTING	500.00	0.01%	0.00%
02-6105-411-	CUSTODIAL SUPPLIES	3,000.00	0.07%	0.01%
02-6105-441-	ROAD SUPPLIES & EQUIPMENT	82,000.00	1.97%	0.24%
02-6105-447-	ROAD MATERIALS	300,000.00	7.20%	0.89%
02-6105-455-	ROAD FUEL	82,000.00	1.97%	0.24%
02-6105-481-	UNIFORMS	20,000.00	0.48%	0.06%
02-6105-571-	RENEWAL & REPAIRS	197,000.00	4.73%	0.59%
02-6105-594-	ROAD SAFETY INCENTIVE PROGRAM	2,000.00	0.05%	0.01%
02-6105-713-	ROAD VEHICLES	235,000.00	5.64%	0.70%
	23 Accounts Listed	6100	2,962,265.00	71.14% 8.82%
02-8005-730-	MILTON DRIVE PROJECT	497,150.00	11.94%	1.48%
	1 Accounts Listed	8000	497,150.00	11.94% 1.48%
02-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.05%	0.01%
	1 Accounts Listed	9100	2,000.00	0.05% 0.01%
02-9300-999-	ROAD TRANSFER			
	1 Accounts Listed	9300		
02-9400-201-	SOCIAL SECURITY CONTRIBUTION	75,885.00	1.82%	0.23%
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	228,966.00	5.50%	0.68%
02-9400-205-	MEDICAL/DENTAL INSURANCE	325,505.00	7.82%	0.97%
02-9400-209-	WORKMEN'S COMPENSATION	72,111.00	1.73%	0.21%
	4 Accounts Listed	9400	702,467.00	16.87% 2.09%
	30 Accounts Listed	Road	4,163,882.00	12.40%
Jail Fund				
03-5101-101-	JAILER	114,281.00	1.50%	0.34%
03-5101-103-	DEPUTIES	2,021,764.00	26.59%	6.02%
03-5101-123-	PROGRAM SUPPORT	37,544.00	0.49%	0.11%
03-5101-137-	MEDICAL STAFF	322,431.00	4.24%	0.96%

FY 2020-2021 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-165-	SECRETARIES	85,857.00	1.13%	0.26%	
03-5101-177-	MAINTENEANCE STAFF	115,128.00	1.51%	0.34%	
03-5101-178-	OVERTIME PAY	80,000.00	1.05%	0.24%	
03-5101-212-	INCENTIVE PAY	7,500.00	0.10%	0.02%	
03-5101-314-	CONTRACTS W/GOVT AGENCIES	2,500.00	0.03%	0.01%	
03-5101-315-	HOME INCARCERATION	2,500.00	0.03%	0.01%	
03-5101-318-	DATA PROCESSING - SOFTWARE LICENSE	10,000.00	0.13%	0.03%	
03-5101-332-	LEGAL FEES	2,500.00	0.03%	0.01%	
03-5101-334-	BUILDING REPAIR	35,000.00	0.46%	0.10%	
03-5101-336-	EQUIPMENT REPAIR	110,000.00	1.45%	0.33%	
03-5101-346-	PEST CONTROL	3,000.00	0.04%	0.01%	
03-5101-406-	BLDG. MAINT & SUPPLIES	30,000.00	0.39%	0.09%	
03-5101-411-	CLEANING SUPPLIES	75,000.00	0.99%	0.22%	
03-5101-425-	FOOD	650,000.00	8.55%	1.94%	
03-5101-435-	LAW ENFORCEMENT EQUIPMENT	15,000.00	0.20%	0.04%	
03-5101-437-	JAIL LINENS	10,000.00	0.13%	0.03%	
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.13%	0.03%	
03-5101-446-	PRISONER BEDDING	5,000.00	0.07%	0.01%	
03-5101-453-	PRISONER HYGIENE	45,000.00	0.59%	0.13%	
03-5101-455-	JAIL VEHICLE FUEL	15,000.00	0.20%	0.04%	
03-5101-465-	PRISONER CLOTHING	20,000.00	0.26%	0.06%	
03-5101-481-	STAFF UNIFORMS	25,000.00	0.33%	0.07%	
03-5101-549-	ROUTINE MEDICAL	600,000.00	7.89%	1.79%	
03-5101-574-	JAIL TRAINING STIPEd	10,000.00	0.13%	0.03%	
03-5101-576-	STAFF TRAVEL	7,500.00	0.10%	0.02%	
03-5101-578-	UTILITIES	550,000.00	7.23%	1.64%	
03-5101-592-	VEHICLE EXPENSE	10,000.00	0.13%	0.03%	
03-5101-599-	MISCELLANEOUS				
03-5101-602-	LEASE PAYMENT	12,000.00	0.16%	0.04%	
03-5101-703-	COMMUNICATIONS EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-707-	FOOD SERVICE EQUIPMENT	12,000.00	0.16%	0.04%	
03-5101-709-	FURNITURE & FIXTURES	5,000.00	0.07%	0.01%	
03-5101-725-	OFFICE EQUIPMENT	2,000.00	0.03%	0.01%	
03-5101-739-	JAIL LOCK PROJECTS	350,000.00	4.60%	1.04%	
38 Accounts Listed		5100	5,411,505.00	71.17%	16.11%
03-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.03%	0.01%	
03-9100-551-	ASSOCIATION DUES	2,000.00	0.03%	0.01%	
03-9100-569-	STAFF TRAINING	7,000.00	0.09%	0.02%	
3 Accounts Listed		9100	11,000.00	0.14%	0.03%
03-9300-999-	JAIL TRANSFER				
1 Accounts Listed		9300			
03-9400-201-	SOCIAL SECURITY	212,441.00	2.79%	0.63%	
03-9400-202-	RETIREMENT	992,663.00	13.06%	2.96%	
03-9400-203-	EMPLOYEE INSURANCE	884,085.00	11.63%	2.63%	
03-9400-209-	WORKMEN'S COMPENSATION	91,634.00	1.21%	0.27%	

FY 2020-2021 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
	4 Accounts Listed	9400	2,180,823.00	28.68%	6.49%
	46 Accounts Listed	Jail	7,603,328.00		22.64%
Local Government Economic Assistance Fund					
04-5340-507-	SOCIAL SERVICE PROGRAMS		51,075.00	100.00%	0.15%
	1 Accounts Listed	5300	51,075.00	100.00%	0.15%
	1 Accounts Listed	L.G.E.A.	51,075.00		0.15%
State Grants Fund					
06-5340-902-	STATE GRANTS		40,000.00	100.00%	0.12%
	1 Accounts Listed	5300	40,000.00	100.00%	0.12%
	1 Accounts Listed	St. Grants	40,000.00		0.12%
Federal Grants					
07-5340-741-	RESERVE FOR FEDERAL GRANT		90,000.00	100.00%	0.27%
	1 Accounts Listed	5300	90,000.00	100.00%	0.27%
	1 Accounts Listed	Fed Grants	90,000.00		0.27%
Sheriff Fund					
18-5015-101-	SHERIFF		114,281.00	2.05%	0.34%
18-5015-103-	DEPUTIES		2,030,171.00	36.47%	6.05%
18-5015-167-	SHERIFF CLERKS		194,314.00	3.49%	0.58%
18-5015-172-	SECURITY STAFF		200,000.00	3.59%	0.60%
18-5015-178-	OVERTIME		160,000.00	2.87%	0.48%
18-5015-179-	TEMP/PART TIME		16,000.00	0.29%	0.05%
18-5015-181-	INCENTIVE PAY		172,000.00	3.09%	0.51%
18-5015-184-	LAW ENFORCEMENT SERVICE FEE FUND		1,900.00	0.03%	0.01%
18-5015-212-	TRAINING FRINGE		3,100.00	0.06%	0.01%
18-5015-315-	DATA PROCESSING - SOFTWARE LICENSE		32,000.00	0.57%	0.10%
18-5015-332-	LEGAL FEES		2,500.00	0.04%	0.01%
18-5015-401-	AMMUNITION		8,000.00	0.14%	0.02%
18-5015-443-	VEHICLE MAINTENANCE		50,000.00	0.90%	0.15%
18-5015-445-	OFFICE SUPPLIES		30,000.00	0.54%	0.09%
18-5015-446-	EVIDENCE DISPOSAL		500.00	0.01%	0.00%
18-5015-455-	VEHICLE FUEL		135,000.00	2.43%	0.40%
18-5015-481-	UNIFORMS & CLOTHING ALLOWANCE		32,000.00	0.57%	0.10%
18-5015-562-	GUN RANGE		2,500.00	0.04%	0.01%
18-5015-563-	POSTAGE (TAX BILLS)		14,000.00	0.25%	0.04%
18-5015-569-	REGISTRATIONS, CONFERENCES, TRAINING		20,000.00	0.36%	0.06%
18-5015-573-	TELEPHONE		30,000.00	0.54%	0.09%
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED		9,000.00	0.16%	0.03%
18-5015-576-	PRISONER TRANSPORT		5,000.00	0.09%	0.01%
18-5015-599-	JURY MEALS		500.00	0.01%	0.00%
18-5015-703-	COMMUNICATIONS		10,000.00	0.18%	0.03%
18-5015-723-	VEHICLES		180,000.00	3.23%	0.54%
18-5015-739-	NEW EQUIPMENT		65,000.00	1.17%	0.19%
	27 Accounts Listed	5000	3,517,766.00	63.20%	10.47%
18-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE		2,000.00	0.04%	0.01%

FY 2020-2021 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Sheriff Fund				
	1 Accounts Listed	9100		
		2,000.00	0.04%	0.01%
18-9300-999-	SHERIFF TRANSFER			
	1 Accounts Listed	9300		
18-9400-201-	SOCIAL SECURITY CONTRIBUTION	218,237.00	3.92%	0.65%
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	928,338.00	16.68%	2.76%
18-9400-205-	MEDICAL/DENTAL INSURANCE	793,634.00	14.26%	2.36%
18-9400-209-	WORKMEN'S COMPENSATION	106,155.00	1.91%	0.32%
	4 Accounts Listed	9400		
		2,046,364.00	36.76%	6.09%
	33 Accounts Listed	Sheriff Fund		
		5,566,130.00		16.57%
Economic Assistance Fund				
27-5075-304-	APPRAISAL SERVICES	2,500.00	15.63%	0.01%
27-5075-323-	ENGINEERING SERVICES	1,000.00	6.25%	0.00%
27-5075-332-	LEGAL FEES	2,500.00	15.63%	0.01%
27-5075-990-	LOANS WITH ECON DEVEL MONEY			
	4 Accounts Listed	5000		
		6,000.00	37.50%	0.02%
27-9200-999-	CONTINGENT APPROPRIATIONS	10,000.00	62.50%	0.03%
	1 Accounts Listed	9200		
		10,000.00	62.50%	0.03%
27-9300-999-	ECONOMIC DEVELOPMENT TRANSFER			
	1 Accounts Listed	9300		
	6 Accounts Listed	Econ. Asst.		
		16,000.00		0.05%
Juvenile Justice Fund				
29-5102-314-	STATE DETENTION	35,000.00	77.78%	0.10%
	1 Accounts Listed	5100		
		35,000.00	77.78%	0.10%
29-9200-999-	CONTINGENT APPROPRIATIONS	10,000.00	22.22%	0.03%
	1 Accounts Listed	9200		
		10,000.00	22.22%	0.03%
	2 Accounts Listed	Juv. Justice		
		45,000.00		0.13%
Transient Room Tax Distributions				
78-5420-348-	PAYMENT TO CONV. CENTER CORP.	711,241.00	20.14%	2.12%
78-5420-399-	PAYMENT TO SPORTS TOURISM	1,074,701.00	30.43%	3.20%
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT	1,058,666.00	29.98%	3.15%
	3 Accounts Listed	5400		
		2,844,608.00	80.55%	8.47%
78-7600-699-	TRANSIENT ROOM DEBT PAYMENTS	686,712.00	19.45%	2.04%
	1 Accounts Listed	7600		
		686,712.00	19.45%	2.04%
	4 Accounts Listed	Room Tax		
		3,531,320.00		10.51%
Debt Service Fund				
99-7200-601-	BOND PRINCIPAL - COURTHOUSE	205,000.00	8.76%	0.61%
99-7200-605-	BOND INTEREST - COURTHOUSE	36,083.00	1.54%	0.11%
	2 Accounts Listed	7200		
		241,083.00	10.31%	0.72%
99-7600-602-	BOND/LEASE - PRINCIPAL	1,590,773.00	68.02%	4.74%
99-7600-606-	BOND/LEASE - INTEREST	495,898.00	21.20%	1.48%
	2 Accounts Listed	7600		
		2,086,671.00	89.22%	6.21%
99-9100-301-	BOND/LEASE - ADMIN FEES	1,100.00	0.05%	0.00%
	1 Accounts Listed	9100		
		1,100.00	0.05%	0.00%
99-9200-999-	CONTINGENT APPROPRIATIONS	10,000.00	0.43%	0.03%

FY 2020-2021 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

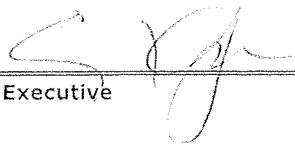
Account	Name		Budget	% Fund	% Total
Debt Service Fund					
	1 Accounts Listed	9200	10,000.00	0.43%	0.03%
	6 Accounts Listed	Debt Service	2,338,854.00		6.96%
	343 Accounts Listed	11 Funds listed totaling	33,583,894.00		

FY 2020-2021 Budget Appropriations
MCCRACKEN COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date June 9, 2020

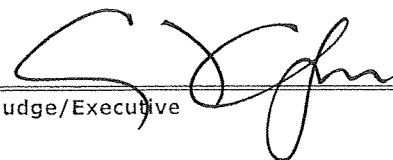
Signed 
County Judge/Executive

Approved as to Form and Classification

Date June 11, 2020

Signed Robert O. Brown
State Local Finance Officer

This budget ordinance was duly adopted by the McCracken County Fiscal Court, Commonwealth of Kentucky, on this the 22 day of JUNE 2020

Signed 
County Judge/Executive

Attest Julie Briggs
County Clerk

BUDGET OF McCracken COUNTY
FISCAL YEAR ENDING JUNE 30, 2021

Through March 31, 2020

McCracken County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	78-7600	78-7600	99-7600	99-7600	99-7600	99-7600
2.	Project Description	Conv Ctr Four Rivers	Conv Ctr	Jail	Conv Ctr	MSU	Genova
3.	Contract Term	6-1-2026	1-24-2032	1-1-2021	1-1-2021	12-1-2031	6-1-2024
4.	Current Interest Rate Percent	4.46%	1.98%	4.25%	4.25%	2.31%	3.68%
5.	Issue Date	6-1-2001	1-1-2017	12-20-2010	12-20-2010	11-22-2011	8-23-2011
6.	Total Principal Amount	3,582,500	1,500,000	936,666.66	843,333.33	9,980,000	1,955,000
7.	Total Interest Amount	918,068.61	333,277.62	104,191.68	102,533.33	3,212,362.12	499,548.76
8.	Total Issues (Sum of 6 and 7)	4,500,568.61	1,833,277.62	1,040,858.34	945,866.66	13,192,362.12	2,454,548.76
9.	Outstanding Principal	1,805,000	1,431,067	245,833.32	220,833.32	6,535,000	800,000
10.	Outstanding Interest	205,878.04	245,838.72	110,62.48	105,62.48	1,406,175.04	686,32.00
11.	Less Reserve Earnings						
12.	Total Outstanding	2,010,878.04	1,676,905.72	256,895.80	231,398.80	7,941,175.04	868,632.00
13.	Next Payment Due Date	6-1-2020	7-24-2020	4-1-2020	4-1-2020	6-1-2020	6-1-2020
14.	Total Due This Budget	291,318.76	52,037.07	154,137.40	138,837.40	652,262.50	195,776.00

	Issue Identifier	07.	08.	09.	10.	11.	12.
1.	Fund and Major Object Code	99-7200	99-7600	99-7600	99-7600	99-7600	
2.	Project Description	Courthouse Addition	TeleTech	Whitethall MCCO	Energy Efficiency	General Obligations	
3.	Contract Term	6-1-2027	6-17-2033	9-1-2034	1-1-2032	1-24-2032	
4.	Current Interest Rate Percent	3.65%	5.00%	4.75%	2.19%	2.39%	
5.	Issue Date	12-17-2013	6-17-2013	9-10-2013	7-15-2016	9-25-2017	
6.	Total Principal Amount	3,165,000	1,415,000	3,015,000	3,149,377	4,732,537	
7.	Total Interest Amount	434,804.85	696,826.88	989,643.86	603,260.60	897,767.39	
8.	Total Issues (Sum of 6 and 7)	3,599,804.85	2,111,826.88	4,004,643.86	3,752,637.60	5,630,304.39	
9.	Outstanding Principal	1,345,000	1,025,000	1,745,000	2,627,477.04	4,592,350	
10.	Outstanding Interest	128,591.36	375,712.50	419,725.08	374,632.64	580,254.68	
11.	Less Reserve Earnings						
12.	Total Outstanding	1,473,591.36	1,400,712.50	2,164,725.08	3,002,109.68	5,172,604.68	
13.	Next Payment Due Date	9-1-2020	6-1-2020	9-1-2020	7-15-2020	4-1-2020	
14.	Total Due This Budget	241,082.51	104,900.00	299,126.02	250,175.84	487,532.85	

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

MCCRACKEN COUNTY FISCAL COURT MEETING SEPTEMBER 9, 2019 MINUTES

CALL TO ORDER

ROLL CALL-Commissioners Bartleman, Jones, and Parker and Judge Executive Clymer Present

PRAYER

PLEDGE OF ALLEGIANCE

I. CONSENT AGENDA

It is ordered to approve the Consent Agenda for the September 9, 2019 McCracken County Fiscal Court. Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

II. BUDGET TRANSFERS

It is ordered that the necessary cash transfers, in the amount of \$533,030.84, be made in order to pay County bills and payroll approved September 9, 2019. Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

III. ACCOUNTS PAYABLE

It is ordered to approve the Voucher Claims Register from August 26, 2019 to September 9, 2019 to show County bills in the amount of \$161,665.97 were paid. Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

IV. DISCUSSION (Items Generally Not Voted on Tonight)

A. Outside Agency Funding

B. Omitted Property Tax

a. It is ordered that the County Judge Executive is authorized to proceed with collecting taxes on omitted property, consistent with the Memo issued by the County Judge Executive on September 6, 2019. Motion to approve made by Commissioner Jones and seconded by Commissioner Bartleman. Motion approved with all voting Aye.

V. OLD BUSINESS (Previously Tabled Items)

VI. COURT ORDERS (Not on Consent Agenda)

A. It is ordered to authorize the County Judge Executive to request funding for elected officials to attend the October 17 and 18 Oak Ridge Tennessee trip from PACRO. Motion to approve made by Commissioner Parker and seconded by Commissioner Bartleman. Motion to withdraw order made by Commissioner Parker.

Motion for new order, "It is ordered to authorize the County Judge Executive to request funding for County Commission, City Commission, County Deputy Judge and Paducah City Manager, to attend the October 17 and 18 Oak Ridge Tennessee trip from PACRO," made by Commissioner Parker, seconded by Commissioner Jones. Motion approved with all voting Aye.

B. It is ordered to approve the following 2019 tax rates, as set by the boards of the taxing districts:

	Real Estate	Tangible Property
County	0.1010	0.1421
Health	0.024	0.024
Mental Health	0.012	0.012
McCracken CO. Extension Service	0.04087	0.110483
McCracken County Public Library	0.061	0.0841
Paducah Junior College	0.016	0.016

Motion to approve made by Commissioner Bartleman and seconded by Commissioner Parker. Motion approved with all voting Aye.

C. It is ordered to receive the following 2019 tax rates, as set by the boards of the taxing districts:

	Real Estate	Tangible Property
McCracken County Schools	0.538	0.538
Concord Fire District	0.075	0.075
Hendron Fire District	0.0755	0.0755
Lone Oak Fire District	0.047	0.047
Melber-New Hope Fire District	0.043	0.043
Reidland-Farley Fire District	0.071	0.071
West McCracken Fire District	0.069	0.069

Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

- D. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2019 for Taxes to Be Collected for the Benefit of McCracken County, Kentucky

Be it Resolved, the Fiscal Court of McCracken County, Kentucky, for the calendar year beginning January 1, 2019, levy a tax rate of .1010 on each \$100.00 of value on real estate and a tax rate of .1421 on each \$100.00 of value on tangible property, located within McCracken County and assessed by said county and by the Kentucky Department of Revenue and that taxes further be levied at a rate of 0.025 on each \$100.00 of value on all bank shares, located within said county, and that taxes further be levied at a rate of 0.00 on each \$100.00 on all unmanufactured tobacco.

Be it further Resolved, the revenue raised by the foregoing levy be used for the maintenance of the county government, care of paupers, the upkeep of the public roads and bridges, and all other general expenses of McCracken County, as required and allowable by law.

Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

- E. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2019 for Taxes To Be Collected for the Benefit of the McCracken County Health Department

Whereas, the McCracken County Board of Health, on behalf of the McCracken County Public Health Department, has requested the McCracken County Fiscal Court to impose by Resolution a special ad valorem public health tax in the amount of 0.024 per \$100.00 of assessed valuation of real estate and tangible property in said county as of January 1, 2019, which is in addition to all other ad valorem taxes; Be it Resolved that this tax hereby be levied.

Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

- F. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2019 for Taxes To Be Collected for the Benefit of the McCracken County Mental Health Center

Whereas, the Western Kentucky Regional Mental Health and Mental Retardation Board, Inc., on behalf of the McCracken County Mental Health Center, has requested the McCracken County Fiscal Court to impose by Resolution a special ad valorem mental health tax in the amount of 0.012 per \$100.00 of assessed valuation of real estate and tangible property in

said county as of January 1, 2019, which is in addition to all other ad valorem taxes; Be it Resolved that this tax hereby be levied.
Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

G. It is ordered that the following Resolution be adopted:

A Resolution Levying the Tax Rate for the Year 2019 for Taxes to Be Collected for the Benefit of the College Support District

Be it Resolved, the Fiscal Court of McCracken County, Kentucky, for the calendar year beginning January 1, 2019, pursuant to Kentucky Revised Statutes 165.175, levy a tax rate of .016 on each \$100.00 of value on real estate and a tax rate of 0.016 on each \$100.00 of value on tangible property, except all inventory, located within the College Support District, which consists of all property in McCracken County outside the city limits of the City of Paducah, and that taxes further be levied at a rate of 0.025 on each \$100.00 of value on all bank shares located within the College Support District.

Motion to approve made by Commissioner Parker and seconded by Commissioner Jones. Motion approved with all voting Aye.

H. It is ordered that the inventory tax portion of McCracken County general tax be re-implemented. Motion to approve made by Commissioner Bartleman and seconded by Commissioner Jones. Motion approved with all voting Aye.

VII. ADJOURNMENT- Motion to adjourn made by Commissioner Jones and seconded by Commissioner Parker. Motion approved with all voting Aye.

CERTIFIED TRUE COPY

JULIE CRIGGS

COUNTY CLERK, McCRACKEN COUNTY, KY

BY *Julie Criggs* D.C.