

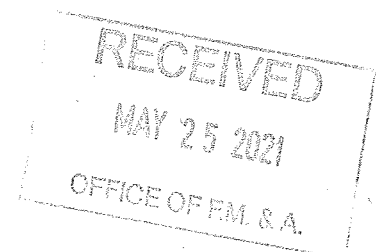
Pursuant to KRS Chapter 67, the reading of Ordinance No. 2021-05 shall be conducted in summary format as follows:

MCCRACKEN COUNTY KENTUCKY  
MCCRACKEN COUNTY FISCAL COURT  
ORDINANCE NO. 2021-05

**AN ORDINANCE SETTING AND ESTABLISHING  
THE PROPOSED FISCAL YEAR 2021 – 2022  
OPERATING BUDGET FOR THE FUNDING  
OF ALL MCCRACKEN COUNTY GOVERNMENTAL  
OPERATIONS PREPARED IN STRICT COMPLIANCE  
WITH THE MANDATES OF KENTUCKY REVISED  
STATUTES CHAPTER 68**

**Summary:** The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

<b>(01) General Fund</b>	
General Government	\$ 4,861,483
Protection of Persons & Property	1,192,045
General Health & Sanitation	463,863
Social Services	50,000
Recreation & Culture	852,832
Airports	123,983
Bus Services	11,000
General Services	1,138,910
Contingent Appropriations	500,000
Fringe Benefits-Employers Share	<u>2,151,459</u>
Total	\$ 11,345,575
<b>(02) Road Fund</b>	
Roads	\$ 3,287,863
Capital Projects	412,423
General Services	5,000
Fringe Benefits-Employers Share	<u>735,541</u>
Total	\$ 4,440,827
<b>(03) Jail Fund</b>	
Protection to Persons & Property	\$ 5,405,965
General Services	14,000
Fringe Benefits-Employers Share	<u>2,514,676</u>
Total	\$ 7,934,641
<b>(04) Local Government Economic Assistance Fund</b>	
Social Services	<u>\$ 200,000</u>



	Total	\$ 200,000
(06)	<b>State Grants Funds</b>	
	Social Services	\$ 28,075
	Total	\$ 28,075
(07)	<b>Federal Grants Funds</b>	
	Social Services	\$ 90,184
	Total	\$ 90,184
(18)	<b>Sheriff Fund</b>	
	General Government	\$ 3,790,818
	General Services	9,000
	Fringe Benefits-Employers Share	<u>2,251,374</u>
	Total	\$ 6,051,192
(27)	<b>Economic Assistance Fund</b>	
	General Government	\$ 570,000
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 580,000
(29)	<b>Juvenile Justice Fund</b>	
	Protection to Persons & Property	\$ 35,000
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 45,000
(78)	<b>Transient Room Tax Distribution</b>	
	Recreation and Culture	\$ 1,920,737
	Contingent Appropriations	<u>402,276</u>
	Total	\$ 2,323,013
(84)	<b>American Recovery Plan Act</b>	
	Social Services	\$ 6,353,340
	Total	\$ 6,353,340
(99)	<b>Debt Service Fund</b>	
	Bonds Courthouse	\$ 245,981
	Tax Anticipation Notes	5,390
	Other County Liabilities	2,089,462
	General Services	1,100
	Contingent Appropriations	<u>500,000</u>
	Total	\$ 2,841,933
	<b>GRAND TOTAL ALL FUNDS</b>	<b>\$42,233,780</b>

**Certification:** It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2021-05.

**Public Inspection:** Ordinance No. 2021-05 shall be available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

# Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2021-2022

General Fund		
4100	TAXES	16,205,673.45
4200	IN LIEU TAX PAYMENTS	1,026,000.00
4400	LICENSE AND PERMITS	427,422.00
4500	INTERGOVERNMENTAL REVENUES	3,599,853.59
4600	CHARGES FOR SERVICES	45,000.00
4700	MISCELLANEOUS REVENUES	496,300.00
4800	INTEREST EARNED	40,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(10,494,674.04)
Total General Fund		11,345,575.00
Road Fund		
4400	LICENSE AND PERMITS	
4500	INTERGOVERNMENTAL REVENUES	2,291,058.91
4900	SURPLUS, BORROWING AND TRANSFERS	2,149,769.09
Total Road		4,440,828.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	3,209,000.00
4600	CHARGES FOR SERVICES	100,200.00
4700	MISCELLANEOUS REVENUES	215,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,410,441.00
Total Jail		7,934,641.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	100,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	100,000.00
Total L.G.E.A.		200,000.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	28,075.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		28,075.00
Federal Grants		
4500	INTERGOVERNMENTAL REVENUES	148,192.00
4900	SURPLUS, BORROWING AND TRANSFERS	(58,008.00)
Total Fed Grants		90,184.00
Sheriff Fund		
4500	INTERGOVERNMENTAL REVENUES	2,119,972.65
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	3,931,219.35
Total Sheriff Fund		6,051,192.00
Economic Assistance Fund		
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	580,000.00
Total Econ. Asst.		580,000.00
Juvenile Justice Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	45,000.00
Total Juv. Justice		45,000.00
Unclaimed Revenue		
4700	MISCELLANEOUS REVENUES	

# Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2021-2022

Unclaimed Revenue		
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Unclaimed		
Transient Room Tax Distributions		
4100	TAXES	2,675,792.92
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(353,780.92)
Total Room Tax		2,323,012.00
AMERICAN RECOVERY PLAN ACT		
4500	INTERGOVERNMENTAL REVENUES	6,353,340.00
Total ARPA		6,353,340.00
Capital Improvements Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Capital Proj		
Debt Service Fund		
4700	MISCELLANEOUS REVENUES	753,079.56
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,088,753.44
Total Debt Service		2,841,933.00
Total Budget Revenues		42,233,780.00

# FY 2021-2022 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-4101- -	REAL ESTATE - SHERIFF	5,100,000.00	44.95%	12.08%	
01-4102- -	OMITTED TANGIBLE PROPERTY TAX	150,000.00	1.32%	0.36%	
01-4103- -	MOTOR VEHICLE	600,000.00	5.29%	1.42%	
01-4104- -	DELINQUENT PROPERTY TAX	110,000.00	0.97%	0.26%	
01-4130- -	BANK FRANCHISE TAX	415,000.00	3.66%	0.98%	
01-4134- -	OCCUPATIONAL TAX	6,380,673.45	56.24%	15.11%	
01-4135- -	DEED TRANSFER TAX	250,000.00	2.20%	0.59%	
01-4137- -	INSURANCE PREMIUM TAX	3,200,000.00	28.20%	7.58%	
	8 Accounts Listed	4100	<b>16,205,673.45</b>	142.84%	38.37%
01-4203- -	TVA IN LIEU OF TAX	900,000.00	7.93%	2.13%	
01-4206- -	PADUCAH POWER IN LIEU OF TAX	126,000.00	1.11%	0.30%	
	2 Accounts Listed	4200	<b>1,026,000.00</b>	9.04%	2.43%
01-4402- -	ALCOHOLIC BEVERAGE	10,322.00	0.09%	0.02%	
01-4403- -	DREDGING	12,000.00	0.11%	0.03%	
01-4406- -	DOG LICENSE	100.00	0.00%	0.00%	
01-4409- -	PLANNING COMMISSION	10,000.00	0.09%	0.02%	
01-4412- -	BUILDING INSPECTION	125,000.00	1.10%	0.30%	
01-4417- -	CABLE TV FRANCHISE	270,000.00	2.38%	0.64%	
	6 Accounts Listed	4400	<b>427,422.00</b>	3.77%	1.01%
01-4504- -	LITTER ABATEMENT GRANT	60,000.00	0.53%	0.14%	
01-4505- -	CAR RENTAL TAX - BARKLEY AIRPORT	123,983.35	1.09%	0.29%	
01-4506- -	CHILD SUPPORT REIMBURSEMENT	485,000.00	4.27%	1.15%	
01-4509- -	NON-PUBLIC SCHOOL TRANSPORTATION	11,000.00	0.10%	0.03%	
01-4510- -	VOCA & VAWA	63,000.00	0.56%	0.15%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	10,000.00	0.09%	0.02%	
01-4522- -	LEGAL PROCESS FEES COLLECTED 12.5%	265.00	0.00%	0.00%	
01-4524- -	CIRCUIT COURT FEES	105,000.00	0.93%	0.25%	
01-4532- -	AOC SPACE RENTAL	238,905.24	2.11%	0.57%	
01-4541- -	DES REIMBURSEMENT	20,000.00	0.18%	0.05%	
01-4542- -	FEDERAL FEMA REIMBURSEMENT				
01-4548- -	COUNTY CLERKS FEES (POOLING)	2,250,000.00	19.83%	5.33%	
01-4555- -	CELL TOWER RENTAL	7,700.00	0.07%	0.02%	
01-4558- -	ANIMAL CONTROL REIMBURSEMENT	225,000.00	1.98%	0.53%	
	14 Accounts Listed	4500	<b>3,599,853.59</b>	31.73%	8.52%
01-4604- -	PARKS & RECREATION	45,000.00	0.40%	0.11%	
	1 Accounts Listed	4600	<b>45,000.00</b>	0.40%	0.11%
01-4701- -	VENDING MACHINE COMMISSION	100.00	0.00%	0.00%	
01-4711- -	RENTALS AND LEASES	10,200.00	0.09%	0.02%	
01-4726- -	INSURANCE PROCEEDS				
01-4727- -	REIMBURSEMENT FROM CITY	14,000.00	0.12%	0.03%	
01-4728- -	WATER TOWER - DONATIONS				
01-4731- -	MISCELLANEOUS REVENUE	100,000.00	0.88%	0.24%	
01-4733- -	INSURANCE REIMBURSEMENT	372,000.00	3.28%	0.88%	
	7 Accounts Listed	4700	<b>496,300.00</b>	4.37%	1.18%
01-4801- -	INTEREST	40,000.00	0.35%	0.09%	

# FY 2021-2022 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
	1 Accounts Listed	4800	<b>40,000.00</b>	0.35% 0.09%
01-4901- -	SURPLUS PRIOR YEAR	2,398,719.92	21.14%	5.68%
01-4903- -	ADJUST PRIOR YEAR VOID CHECKS			
01-4905- -	BOND SALE PROCEEDS			
01-4909- -	CASH TRANSFER OUT TO OTHER FUNDS	(12,893,393.96)	-113.64%	-30.53%
01-4910- -	TRANSFERS FROM OTHER FUNDS			
01-4911- -	BORROWED MONEY (MACCO FUNDS)			
01-4912- -	LEASE PURCHASE			
	7 Accounts Listed	4900	<b>(10,494,674.04)</b>	-92.50% -24.85%
	46 Accounts Listed	General Fund	<b>11,345,575.00</b>	26.86%
<b>Road Fund</b>				
02-4416- -	ROAD INSPECTION FEES			
	1 Accounts Listed	4400		
02-4514- -	MILTON DRIVE PROJECT	432,150.00	9.73%	1.02%
02-4516- -	TRUCK LICENSE	226,429.00	5.10%	0.54%
02-4518- -	COUNTY ROAD AID	952,600.55	21.45%	2.26%
02-4519- -	MUNICIPAL ROAD AID	679,879.36	15.31%	1.61%
	4 Accounts Listed	4500	<b>2,291,058.91</b>	51.59% 5.42%
02-4901- -	SURPLUS PRIOR YEAR			
02-4909- -	TRANSFER TO OTHER FUNDS			
02-4910- -	CASH TRANSFER IN FROM OTHER FUNDS	2,149,769.09	48.41%	5.09%
	3 Accounts Listed	4900	<b>2,149,769.09</b>	48.41% 5.09%
	8 Accounts Listed	Road	<b>4,440,828.00</b>	10.51%
<b>Jail Fund</b>				
03-4502- -	FEDERAL PRISONERS	256,000.00	3.23%	0.61%
03-4514- -	ROAD SIDE INMATE WORK CREWS			
03-4533- -	STATE JAILERS ALLOTMENT	200,000.00	2.52%	0.47%
03-4534- -	STATE MEDICAL PAYMENTS			
03-4535- -	COURT COSTS	7,000.00	0.09%	0.02%
03-4536- -	CONTRACT WITH COUNTIES	144,000.00	1.81%	0.34%
03-4537- -	STATE PRISONERS	2,600,000.00	32.77%	6.16%
03-4538- -	DUI FEES	2,000.00	0.03%	0.00%
	8 Accounts Listed	4500	<b>3,209,000.00</b>	40.44% 7.60%
03-4621- -	GENERAL PRISONER POPULATION	96,000.00	1.21%	0.23%
03-4624- -	HOME INCARCERATION FEES	1,200.00	0.02%	0.00%
03-4633- -	JAIL BOND ACCEPTANCE FEE	3,000.00	0.04%	0.01%
	3 Accounts Listed	4600	<b>100,200.00</b>	1.26% 0.24%
03-4702- -	TELEPHONE COMMISSION	200,000.00	2.52%	0.47%
03-4726- -	JAIL INSURANCE PROCEEDS			
03-4731- -	MISCELLANEOUS	15,000.00	0.19%	0.04%
	3 Accounts Listed	4700	<b>215,000.00</b>	2.71% 0.51%
03-4901- -	PRIOR YEAR SURPLUS			
03-4909- -	TRANSFER TO OTHER FUND			
03-4910- -	TRANSFER IN FROM OTHER FUNDS	4,410,441.00	55.58%	10.44%
	3 Accounts Listed	4900	<b>4,410,441.00</b>	55.58% 10.44%

# FY 2021-2022 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
17 Accounts Listed		Jail	<b>7,934,641.00</b>		18.79%
<b>Local Government Economic Assistance Fund</b>					
04-4529- -	LGEA/MINERAL		100,000.00	50.00%	0.24%
1 Accounts Listed		4500	<b>100,000.00</b>	50.00%	0.24%
04-4901- -	PRIOR YEAR SURPLUS				
04-4909- -	TRANSFERS TO OTHER FUNDS				
04-4910- -	TRANSFER FROM OTHER FUNDS		100,000.00	50.00%	0.24%
3 Accounts Listed		4900	<b>100,000.00</b>	50.00%	0.24%
4 Accounts Listed		L.G.E.A.	<b>200,000.00</b>		0.47%
<b>State Grants Fund</b>					
06-4510- -	STATE PASS THROUGH		28,075.00	100.00%	0.07%
1 Accounts Listed		4500	<b>28,075.00</b>	100.00%	0.07%
06-4901- -	PRIOR YEAR SURPLUS				
06-4903- -	PRIOR YEAR VOID CHECKS				
06-4909- -	TRANSFER TO OTHER FUNDS				
06-4910- -	TRANSFER FROM OTHER FUNDS				
4 Accounts Listed		4900			
5 Accounts Listed		St. Grants	<b>28,075.00</b>		0.07%
<b>Federal Grants</b>					
07-4504- -	FEDERAL GRANTS		148,192.00	164.32%	0.35%
1 Accounts Listed		4500	<b>148,192.00</b>	164.32%	0.35%
07-4901- -	SURPLUS, PRIOR YEAR				
07-4903- -	ADJUST PRIOR YEAR VOID				
07-4909- -	TRANSFER TO OTHER FUNDS		(58,008.00)	-64.32%	-0.14%
07-4910- -	TRANSFER FROM OTHER FUNDS				
4 Accounts Listed		4900	<b>(58,008.00)</b>	-64.32%	-0.14%
5 Accounts Listed		Fed Grants	<b>90,184.00</b>		0.21%
<b>Sheriff Fund</b>					
18-4549- -	SHERIFF FEES		2,119,972.65	35.03%	5.02%
1 Accounts Listed		4500	<b>2,119,972.65</b>	35.03%	5.02%
18-4726- -	SHERIFF INSURANCE PROCEEDS				
1 Accounts Listed		4700			
18-4901- -	PRIOR YEAR SURPLUS				
18-4903- -	ADJUST PRIOR YEAR VOID				
18-4910- -	TRANSFERS FROM OTHER FUNDS		3,931,219.35	64.97%	9.31%
3 Accounts Listed		4900	<b>3,931,219.35</b>	64.97%	9.31%
5 Accounts Listed		Sheriff Fund	<b>6,051,192.00</b>		14.33%
<b>Economic Assistance Fund</b>					
27-4732- -	ECONOMIC DEVELOPMENT FUND				
1 Accounts Listed		4700			
27-4901- -	PRIOR YEAR SURPLUS				
27-4909- -	TRANSFERS TO OTHER FUNDS				
27-4910- -	TRANSFER FROM OTHER FUNDS		580,000.00	100.00%	1.37%
3 Accounts Listed		4900	<b>580,000.00</b>	100.00%	1.37%

# FY 2021-2022 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Economic Assistance Fund</b>					
	4 Accounts Listed	Econ. Asst.	<b>580,000.00</b>		1.37%
<b>Juvenile Justice Fund</b>					
29-4901-	-	PRIOR YEAR SURPLUS			
29-4910-	-	INTRERFUND TRANSFER	45,000.00	100.00%	0.11%
	2 Accounts Listed	4900	<b>45,000.00</b>	100.00%	0.11%
	2 Accounts Listed	Juv. Justice	<b>45,000.00</b>		0.11%
<b>Unclaimed Revenue</b>					
76-4731-	-	UNCLAIMED REVENUE			
	1 Accounts Listed	4700			
76-4801-	-	UNCLAIMED FUND INTEREST			
	1 Accounts Listed	4800			
76-4901-	-	PRIOR YEAR SURPLUS			
76-4909-	-	TRANSFERS TO OTHER FUNDS			
76-4910-	-	TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900			
	5 Accounts Listed	Unclaimed			
<b>Transient Room Tax Distributions</b>					
78-4130-	-	TRANSIENT ROOM TAX REVENUE	2,675,792.92	115.19%	6.34%
	1 Accounts Listed	4100	<b>2,675,792.92</b>	115.19%	6.34%
78-4801-	-	TRANSIENT ROOM TAX INTEREST	1,000.00	0.04%	0.00%
	1 Accounts Listed	4800	<b>1,000.00</b>	0.04%	0.00%
78-4901-	-	PRIOR YEAR SURPLUS			
78-4909-	-	TRANSFERS TO OTHER FUNDS	(353,780.92)	-15.23%	-0.84%
78-4910-	-	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	<b>(353,780.92)</b>	-15.23%	-0.84%
	5 Accounts Listed	Room Tax	<b>2,323,012.00</b>		5.50%
<b>AMERICAN RECOVERY PLAN ACT</b>					
84-4504-	-	ARPA FUNDS	6,353,340.00	100.00%	15.04%
	1 Accounts Listed	4500	<b>6,353,340.00</b>	100.00%	15.04%
	1 Accounts Listed	ARPA	<b>6,353,340.00</b>		15.04%
<b>Capital Improvements Fund</b>					
97-4901-	-	PRIOR YEAR SURPLUS			
	1 Accounts Listed	4900			
	1 Accounts Listed	Capital Proj			
<b>Debt Service Fund</b>					
99-4711-	-	RENTALS AND LEASES	109,720.56	3.86%	0.26%
99-4750-	-	DEBT SERVICE PAYMENTS-OUTSIDE SOURCES	643,359.00	22.64%	1.52%
	2 Accounts Listed	4700	<b>753,079.56</b>	26.50%	1.78%
99-4801-	-	DEBT SERVICE INTEREST EARNED	100.00	0.00%	0.00%
	1 Accounts Listed	4800	<b>100.00</b>	0.00%	0.00%
99-4901-	-	SURPLUS, PRIOR YEAR			
99-4904-	-	BOND ANTICIPATION NOTE			
99-4909-	-	TRANSFER TO OTHER FUNDS			
99-4910-	-	TRANSFERS IN FROM OTHER FUNDS	2,088,753.44	73.50%	4.95%



# FY 2021-2022 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Debt Service Fund</b>				
	4 Accounts Listed	4900	2,088,753.44	73.50% 4.95%
	7 Accounts Listed	Debt Service	2,841,933.00	6.73%
	115 Accounts Listed	14 Funds listed totaling	42,233,780.00	

# Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2021-2022

General Fund		
5000	GENERAL GOVERNMENT	4,861,483.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,192,045.00
5200	GENERAL HEALTH AND SANITATION	463,863.00
5300	SOCIAL SERVICES	50,000.00
5400	RECREATION AND CULTURE	852,832.00
6200	AIRPORTS	123,983.00
6300	BUS SERVICES	11,000.00
7100	GENERAL OBLIGATION BONDS	
9100	GENERAL SERVICES	1,138,910.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,151,459.00
<b>Total General Fund</b>		<b>11,345,575.00</b>
Road Fund		
6100	ROADS	3,287,863.00
8000	CAPITAL PROJECTS	412,423.00
9100	GENERAL SERVICES	5,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	735,541.00
<b>Total Road</b>		<b>4,440,827.00</b>
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	5,405,965.00
9100	GENERAL SERVICES	14,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,514,676.00
<b>Total Jail</b>		<b>7,934,641.00</b>
Local Government Economic Assistance Fund		
5300	SOCIAL SERVICES	
9200	CONTINGENT APPROPRIATIONS	200,000.00
<b>Total L.G.E.A.</b>		<b>200,000.00</b>
State Grants Fund		
5300	SOCIAL SERVICES	28,075.00
<b>Total St. Grants</b>		<b>28,075.00</b>
Federal Grants		
5000	GENERAL GOVERNMENT	
5300	SOCIAL SERVICES	90,184.00
<b>Total Fed Grants</b>		<b>90,184.00</b>
Sheriff Fund		
5000	GENERAL GOVERNMENT	3,790,818.00
9100	GENERAL SERVICES	9,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,251,374.00
<b>Total Sheriff Fund</b>		<b>6,051,192.00</b>
Economic Assistance Fund		
5000	GENERAL GOVERNMENT	570,000.00
9200	CONTINGENT APPROPRIATIONS	10,000.00

# Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2021-2022

Economic Assistance Fund		
9300	TRANSFERS TO OTHER FUNDS	
		Total Econ. Asst. 580,000.00
Juvenile Justice Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	35,000.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
		Total Juv. Justice 45,000.00
Transient Room Tax Distributions		
5400	RECREATION AND CULTURE	1,920,737.00
7600	OTHER COUNTY LIABILITIES	402,276.00
		Total Room Tax 2,323,013.00
AMERICAN RECOVERY PLAN ACT		
9200	CONTINGENT APPROPRIATIONS	6,353,340.00
		Total ARPA 6,353,340.00
Debt Service Fund		
7200	BONDS COURTHOUSE	245,981.00
7400	TAX ANTICIPATION NOTES	5,390.00
7600	OTHER COUNTY LIABILITIES	2,089,462.00
9100	GENERAL SERVICES	1,100.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9300	TRANSFERS TO OTHER FUNDS	
		Total Debt Service 2,841,933.00
		Total Budget Appropriations 42,233,780.00

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5001-101-	COUNTYJUDGE	114,447.00	1.01%	0.27%
01-5001-103-	DEPUTY JUDGE	84,282.00	0.74%	0.20%
01-5001-165-	OFFICE MANAGER/RECEPTIONIST	68,474.00	0.60%	0.16%
01-5001-179-	PART TIME			
01-5001-445-	CJ - OFFICE SUPPLIES	3,000.00	0.03%	0.01%
01-5001-576-	CJ - TRAVEL EXPENSE (MILEAGE)	1,000.00	0.01%	0.00%
01-5001-725-	CJ - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY	52,455.00	0.46%	0.12%
01-5005-105-	ASSISTANT COUNTY ATTORNEY	64,948.00	0.57%	0.15%
01-5005-135-	VOCA GRANT SALARIES	52,841.00	0.47%	0.13%
01-5005-141-	VAWA GRANT SALARIES			
01-5005-165-	OFFICE STAFF	116,242.00	1.02%	0.28%
01-5005-185-	CHILD SUPPORT WORKERS	375,035.00	3.31%	0.89%
01-5005-445-	OFFICE SUPPLIES	100.00	0.00%	0.00%
01-5005-446-	VOCA SUPPLIES	5,000.00	0.04%	0.01%
01-5005-499-	VOCA OTHER EXPENSE			
01-5005-569-	VOCA TRAVEL/TRAINING	4,000.00	0.04%	0.01%
01-5005-574-	VAWA TRAVEL/TRAINING			
01-5005-599-	VAWA OTHER EXPENSE			
01-5010-101-	COUNTY CLERK	118,849.00	1.05%	0.28%
01-5010-103-	CLERKS DEPUTIES	807,373.00	7.12%	1.91%
01-5010-178-	CLERKS OVERTIME	32,000.00	0.28%	0.08%
01-5010-179-	CLERKS PARTTIME	51,048.00	0.45%	0.12%
01-5010-185-	CLERKS MEETING FEES	600.00	0.01%	0.00%
01-5010-210-	CLERKS EXPENSE ALLOWANCE	3,600.00	0.03%	0.01%
01-5010-212-	CLERKS INCENTIVE PAY	4,525.00	0.04%	0.01%
01-5010-302-	CLERKS ADVERTISING	4,500.00	0.04%	0.01%
01-5010-399-	CLERKS CONTRACTED SERVICES - OTHER	107,530.00	0.95%	0.25%
01-5010-445-	CLERKS OFFICE SUPPLIES	33,000.00	0.29%	0.08%
01-5010-539-	CC - FEES-RECORDING & COURT COSTS	60,000.00	0.53%	0.14%
01-5010-551-	CLERKS DUES	2,960.00	0.03%	0.01%
01-5010-563-	CLERKS POSTAGE	20,000.00	0.18%	0.05%
01-5010-569-	CLERKS CONFERENCE/TRAINING	10,000.00	0.09%	0.02%
01-5020-101-	CORONER	72,928.00	0.64%	0.17%
01-5020-103-	DEPUTY CORONERS	29,597.00	0.26%	0.07%
01-5020-308-	TRANSPORTATION FOR AUTOPSIES	10,903.00	0.10%	0.03%
01-5020-443-	CORONER VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%
01-5020-445-	COR - OFFICE SUPPLIES	2,500.00	0.02%	0.01%
01-5020-455-	COR - VEHICLE FUEL	4,000.00	0.04%	0.01%
01-5020-481-	COR - UNIFORMS	1,500.00	0.01%	0.00%
01-5020-569-	COR - REGISTRATIONS/CONFERENCES/TRAINING	4,500.00	0.04%	0.01%
01-5020-739-	COR - NEW EQUIPMENT	2,500.00	0.02%	0.01%
01-5025-101-	COMMISSIONERS	81,824.00	0.72%	0.19%
01-5025-185-	FC - CONTRACTED SERVICES	20,000.00	0.18%	0.05%
01-5025-212-	FC - TRAINING INCENTIVE PAY	12,000.00	0.11%	0.03%

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5025-302-	FC - ADVERTISING	50,000.00	0.44%	0.12%
01-5025-309-	FC - CONSULTANTS			
01-5025-443-	COUNTY VEHICLE MAINTENANCE & INSURANCE CLAIMS	37,500.00	0.33%	0.09%
01-5025-445-	FC - OFFICE SUPPLIES	11,000.00	0.10%	0.03%
01-5025-551-	FC - MEMBERSHIP DUES	9,000.00	0.08%	0.02%
01-5025-555-	FC - KACO MEMBERSHIP	1,700.00	0.01%	0.00%
01-5025-563-	FC - POSTAGE	15,000.00	0.13%	0.04%
01-5025-569-	FC - REGISTRATIONS/CONFERENCES/TRAINING	15,000.00	0.13%	0.04%
01-5025-576-	FC - TRAVEL (MILEAGE)	1,000.00	0.01%	0.00%
01-5025-723-	MOTOR VEHICLES	118,000.00	1.04%	0.28%
01-5030-367-	PVA STATUTORY CONTRIBUTION	176,300.00	1.55%	0.42%
01-5035-199-	BOARD OF ASSESSMENT	2,250.00	0.02%	0.01%
01-5040-102-	COUNTY TREASURER	66,724.00	0.59%	0.16%
01-5040-141-	HUMAN RESOURCES COORDINATOR	51,866.00	0.46%	0.12%
01-5040-165-	ASST. TAX ADMINISTRATOR	35,984.00	0.32%	0.09%
01-5040-167-	FINANCIAL CLERK/TAX CLERK	60,362.00	0.53%	0.14%
01-5040-318-	CT - DATA PROCESSING - SOFTWARE LICENSE	84,000.00	0.74%	0.20%
01-5040-320-	CT - TAX COMPLIANCE	2,000.00	0.02%	0.00%
01-5040-445-	CT - OFFICE SUPPLIES	5,000.00	0.04%	0.01%
01-5040-569-	CT - REGISTRATIONS/CONFERENCES/TRAINING	1,500.00	0.01%	0.00%
01-5040-725-	CT - NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5057-319-	DATA PROCESSING DEVELOPMENT	300,000.00	2.64%	0.71%
01-5060-101-	LAW LIBRARY SALARY	600.00	0.01%	0.00%
01-5065-191-	ELECTION BOARD	3,360.00	0.03%	0.01%
01-5065-192-	OFFICERS PER DIEM	37,475.00	0.33%	0.09%
01-5065-194-	ABSENTEE TABULATORS			
01-5065-302-	ADVERTISING -ELECTION	20,000.00	0.18%	0.05%
01-5065-341-	RENEWALS & REPAIRS (VOTING MACHINES)	22,000.00	0.19%	0.05%
01-5065-346-	ELECTION - PEST CONTROL	300.00	0.00%	0.00%
01-5065-347-	RENTALS - POLLING PLACES	500.00	0.00%	0.00%
01-5065-380-	RENTAL VEHICLE FEES - ELECTION	1,500.00	0.01%	0.00%
01-5065-441-	ELECTION - EQUIPMENT AND MISC EXPENSES	2,000.00	0.02%	0.00%
01-5065-445-	ELECTION - SUPPLIES	5,000.00	0.04%	0.01%
01-5065-563-	ELECTION - POSTAGE	5,000.00	0.04%	0.01%
01-5065-565-	ELECTION - PRINTING & SETUP	55,000.00	0.48%	0.13%
01-5065-571-	RENEW/REPAIR (VOTING MACHINE BLDG.)	1,000.00	0.01%	0.00%
01-5065-578-	ELECTION - UTILITIES	2,700.00	0.02%	0.01%
01-5070-102-	PLANNING COMM. SALARIES	12,000.00	0.11%	0.03%
01-5070-106-	COMMUNITY DEV - GRANT WRITER	51,866.00	0.46%	0.12%
01-5070-107-	PLANNING DIRECTOR	54,760.00	0.48%	0.13%
01-5070-185-	PLANNING CONTRACTED SERVICES	15,000.00	0.13%	0.04%
01-5070-445-	PLANNING - OFFICE SUPPLIES	1,250.00	0.01%	0.00%
01-5070-539-	LEGAL NOTICE, RECORDINGS & COURT COSTS	500.00	0.00%	0.00%
01-5070-551-	PLANNING MEMBERSHIP DUES	500.00	0.00%	0.00%
01-5070-569-	PLANNING/ZONING CONFERENCE/TRAINING	4,900.00	0.04%	0.01%

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5075-348-	PROGRAM SUPPORT	86,466.00	0.76%	0.20%	
01-5075-505-	PADUCAH ECONOMIC DEVELOPMENT	250,000.00	2.20%	0.59%	
01-5075-548-	SCHOLARSHIP PROGRAM	125,000.00	1.10%	0.30%	
01-5075-551-	CHAMBER DUES	1,500.00	0.01%	0.00%	
01-5075-561-	RIVERPORT AUTHORITY	100,000.00	0.88%	0.24%	
01-5080-175-	CUSTODIAL PERSONNEL	89,565.00	0.79%	0.21%	
01-5080-177-	MAINTENANCE & GROUNDS	32,781.00	0.29%	0.08%	
01-5080-178-	OVERTIME	4,000.00	0.04%	0.01%	
01-5080-346-	PEST CONTROL - GENERAL	2,200.00	0.02%	0.01%	
01-5080-411-	MAINT - CUSTODIAL SUPPLIES	20,000.00	0.18%	0.05%	
01-5080-443-	COURTHOUSE - VEHICLE MAINTENANCE	500.00	0.00%	0.00%	
01-5080-455-	COURTHOUSE - VEHICLE FUEL	3,000.00	0.03%	0.01%	
01-5080-481-	MAINT - UNIFORMS	2,500.00	0.02%	0.01%	
01-5080-571-	MAINT - RENEWALS & REPAIRS	125,000.00	1.10%	0.30%	
01-5080-578-	MAINT - UTILITIES - COURTHOUSE	150,000.00	1.32%	0.36%	
01-5080-739-	COURTHOUSE NEW EQUIPMENT	4,000.00	0.04%	0.01%	
01-5080-742-	COUNTY PROPERTYS RENOVATION	40,000.00	0.35%	0.09%	
01-5085-348-	WATER TOWER PROJECT - COMMUNITY	38,013.00	0.34%	0.09%	
01-5085-599-	WATER TOWER PROJECT EXPENSES				
	109 Accounts Listed	5000	<b>4,861,483.00</b>	42.85%	11.51%
01-5115-103-	DEPUTY BLDG. INSPECTOR	97,822.00	0.86%	0.23%	
01-5115-105-	OFFICE ASSISTANT	27,040.00	0.24%	0.06%	
01-5115-106-	CODE ENFORCEMENT	14,238.00	0.13%	0.03%	
01-5115-107-	SUPERVISOR BLDG. INSPECTOR	60,739.00	0.54%	0.14%	
01-5115-315-	CONTRACTED - ELECTRICAL INSPECTIONS	1,000.00	0.01%	0.00%	
01-5115-435-	B&E LAW ENFORCEMENT (PROPERTY CLEAN UP)	15,000.00	0.13%	0.04%	
01-5115-443-	B&E VEHICLE MAINTENANCE	5,000.00	0.04%	0.01%	
01-5115-445-	B&E OFFICE SUPPLIES	2,000.00	0.02%	0.00%	
01-5115-455-	B&E VEHICLE FUEL	7,000.00	0.06%	0.02%	
01-5115-481-	B&E UNIFORMS	2,000.00	0.02%	0.00%	
01-5115-515-	B&E LAW ENFORCEMENT (DANGEROUS HOUSE ORD	25,000.00	0.22%	0.06%	
01-5115-539-	B&E COURT RECORDING FEES	2,500.00	0.02%	0.01%	
01-5115-567-	B&E - REFUNDS	200.00	0.00%	0.00%	
01-5115-569-	B&E - REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.04%	0.01%	
01-5115-725-	B&E - NEW OFFICE EQUIPMENT	2,800.00	0.02%	0.01%	
01-5135-107-	EM DIRECTOR	64,896.00	0.57%	0.15%	
01-5135-167-	EM ASSISTANT	50,710.00	0.45%	0.12%	
01-5135-185-	SIREN TECHNICIAN	10,000.00	0.09%	0.02%	
01-5135-334-	EM - MAINTENANCE/REPAIR BUILDING	7,500.00	0.07%	0.02%	
01-5135-336-	EM - MAINTENANCE/REPAIR EQUIPMENT	27,500.00	0.24%	0.07%	
01-5135-339-	EM - MAINTENANCE/REPAIR RADIO	10,000.00	0.09%	0.02%	
01-5135-340-	EM - MAINTENANCE/REPAIR VEHICLE	12,500.00	0.11%	0.03%	
01-5135-346-	EM - PEST CONTROL	600.00	0.01%	0.00%	
01-5135-383-	EM - WATER RESCUE	10,000.00	0.09%	0.02%	
01-5135-416-	HAZMAT ONE	20,000.00	0.18%	0.05%	

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5135-420-	DES SUPPLIES & SERVICES	3,000.00	0.03%	0.01%	
01-5135-429-	DES VEHICLE FUEL	10,000.00	0.09%	0.02%	
01-5135-481-	EM UNIFORMS	1,500.00	0.01%	0.00%	
01-5135-574-	EM TRAINING	2,000.00	0.02%	0.00%	
01-5135-576-	EM TRAVEL	2,500.00	0.02%	0.01%	
01-5135-578-	EMERGENCY WARNING UTILITIES	12,000.00	0.11%	0.03%	
01-5135-739-	DES - EMERGENCY WARNING EQUIPMENT	22,000.00	0.19%	0.05%	
01-5145-322-	911 EMERGENCY SERVICE	650,000.00	5.73%	1.54%	
01-5150-513-	FOREST FIRE PROTECTION	800.00	0.01%	0.00%	
01-5175-903-	PUBLIC DEFENDER ALLOTMENT	8,200.00	0.07%	0.02%	
	35 Accounts Listed	5100	<b>1,192,045.00</b>	10.51%	2.82%
01-5205-102-	ANIMAL CONTROL DIRECTOR	32,469.00	0.29%	0.08%	
01-5205-105-	ANIMAL CONTROL OFFICER	28,454.00	0.25%	0.07%	
01-5205-178-	ANIMALCONTROL OVERTIME	4,000.00	0.04%	0.01%	
01-5205-403-	AC - FOOD & SUPPLIES	1,000.00	0.01%	0.00%	
01-5205-406-	AC - BUILDING MAINTENANCE	2,000.00	0.02%	0.00%	
01-5205-443-	AC - VEHICLE MAINTENANCE	10,500.00	0.09%	0.02%	
01-5205-445-	AC - OFFICE SUPPLIES	1,000.00	0.01%	0.00%	
01-5205-455-	AC - VEHICLE FUEL	10,000.00	0.09%	0.02%	
01-5205-481-	AC - UNIFORMS	1,750.00	0.02%	0.00%	
01-5205-507-	HUMANE SOCIETY	224,025.00	1.97%	0.53%	
01-5205-546-	AC - VETERINARY CARE	1,200.00	0.01%	0.00%	
01-5205-569-	AC - REGISTRATION/CONF/TRAINING	2,000.00	0.02%	0.00%	
01-5205-571-	AC - WORK SUPPLIES	3,000.00	0.03%	0.01%	
01-5205-578-	AC - UTILITIES	3,300.00	0.03%	0.01%	
01-5205-742-	AC - BUILDING RENOVATIONS	1,000.00	0.01%	0.00%	
01-5210-324-	EVALUATION & TESTING	1,000.00	0.01%	0.00%	
01-5210-333-	MAINTENANCE SERVICES	18,165.00	0.16%	0.04%	
01-5210-366-	SOLID WASTE SPRING CLEAN-UP	25,000.00	0.22%	0.06%	
01-5210-578-	LANDFILL UTILITIES	4,200.00	0.04%	0.01%	
01-5215-106-	LITTER ABATEMENT TECHS	46,800.00	0.41%	0.11%	
01-5215-443-	LA - VEHICLE MAINTENANCE & REPAIRS	2,500.00	0.02%	0.01%	
01-5215-446-	LA - WORK SUPPLIES	3,000.00	0.03%	0.01%	
01-5215-455-	LA - VEHICLE FUEL	3,500.00	0.03%	0.01%	
01-5215-578-	LA - DUMPSTER/WASTE REMOVAL	4,000.00	0.04%	0.01%	
01-5235-507-	SOIL CONSERVATION DISTRICT	30,000.00	0.26%	0.07%	
	25 Accounts Listed	5200	<b>463,863.00</b>	4.09%	1.10%
01-5305-507-	SENIOR CITIZENS COMMITTEE				
01-5330-344-	PAUPER BURIALS	15,000.00	0.13%	0.04%	
01-5330-357-	INDIGENT SERVICES	35,000.00	0.31%	0.08%	
	3 Accounts Listed	5300	<b>50,000.00</b>	0.44%	0.12%
01-5401-107-	CARSON PARK SUPERVISOR	36,858.00	0.32%	0.09%	
01-5401-177-	CARSON PARK - MAINT & GROUNDS	28,101.00	0.25%	0.07%	
01-5401-178-	CARSON PARK - OVERTIME	1,000.00	0.01%	0.00%	
01-5401-179-	CARSON PARK - SEASONAL LABOR	13,720.00	0.12%	0.03%	

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5401-346-	CARSON PARK - PEST CONTROL	500.00	0.00%	0.00%	
01-5401-445-	CARSON PARK OFFICE SUPPLIES	1,000.00	0.01%	0.00%	
01-5401-455-	CP - PETROLEUM PRODUCTS: GAS, OIL, LUBRICANTS	4,000.00	0.04%	0.01%	
01-5401-481-	CP - UNIFORMS	1,250.00	0.01%	0.00%	
01-5401-567-	CP - REFUNDS - DEPOSITS	500.00	0.00%	0.00%	
01-5401-571-	CP - RENEWALS & REPAIRS	25,000.00	0.22%	0.06%	
01-5401-578-	CP - UTILITIES	40,000.00	0.35%	0.09%	
01-5401-718-	CARSON PARK NEW CONSTRUCTION	350,000.00	3.08%	0.83%	
01-5401-739-	CP - NEW EQUIPMENT	5,000.00	0.04%	0.01%	
01-5405-346-	COUNTY PARK - PEST CONTROL	600.00	0.01%	0.00%	
01-5405-455-	PARK REC - PETROLEUM PRODUCTS:GAS, OIL, LUBRICANTS	500.00	0.00%	0.00%	
01-5405-507-	COUNTY PARK RECREATION	128,800.00	1.14%	0.30%	
01-5405-567-	COUNTY PARK - DEPOSIT REFUNDS	2,000.00	0.02%	0.00%	
01-5405-578-	COUNTY PARK - UTILITIES	27,000.00	0.24%	0.06%	
01-5405-718-	PARK RENOVATION PROJECTS	179,503.00	1.58%	0.42%	
01-5405-741-	RECREATION BROOKS STADIUM	7,500.00	0.07%	0.02%	
	20 Accounts Listed	5400	<b>852,832.00</b>	7.52%	2.02%
01-6201-515-	AIRPORT AUTHORITY	123,983.00	1.09%	0.29%	
	1 Accounts Listed	6200	<b>123,983.00</b>	1.09%	0.29%
01-6301-370-	TRANSPORTATION SCHOOL CHILDREN	11,000.00	0.10%	0.03%	
01-6302-507-	PADUCAH AREA TRANSIT (PATS)				
	2 Accounts Listed	6300	<b>11,000.00</b>	0.10%	0.03%
01-7100-603-	PRINCIPAL NOTE (INFINITY PROJECT)				
	1 Accounts Listed	7100			
01-9100-307-	AUDIT SERVICE	120,000.00	1.06%	0.28%	
01-9100-332-	LEGAL FEES	50,000.00	0.44%	0.12%	
01-9100-348-	PROPERTY TAXES PAID TO CITY OF PADUCAH	19,000.00	0.17%	0.04%	
01-9100-382-	DRUG TESTING	1,000.00	0.01%	0.00%	
01-9100-398-	WELLNESS PROGRAM	6,000.00	0.05%	0.01%	
01-9100-501-	PURCHASE AREA DEVELOPMENT	7,500.00	0.07%	0.02%	
01-9100-507-	CONTRIBUTIONS & OTHER CHARGES	30,650.00	0.27%	0.07%	
01-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.02%	0.00%	
01-9100-525-	INSURANCE - BLDG. & CONTENTS	180,631.00	1.59%	0.43%	
01-9100-527-	INSURANCE - ERRORS & OMISSIONS	36,942.00	0.33%	0.09%	
01-9100-529-	INSURANCE - LIABILITY	118,035.00	1.04%	0.28%	
01-9100-531-	INSURANCE - FIDELITY & SURETY	7,928.00	0.07%	0.02%	
01-9100-533-	INSURANCE - PROFESSIONAL LIABILITY	147,210.00	1.30%	0.35%	
01-9100-535-	INSURANCE - VEHICLES	136,014.00	1.20%	0.32%	
01-9100-567-	TAX REFUND	200,000.00	1.76%	0.47%	
01-9100-573-	TELEPHONE	75,000.00	0.66%	0.18%	
01-9100-599-	MISCELLANEOUS	1,000.00	0.01%	0.00%	
	17 Accounts Listed	9100	<b>1,138,910.00</b>	10.04%	2.70%
01-9200-999-	CONTINGENT APPROPRIATIONS	500,000.00	4.41%	1.18%	
	1 Accounts Listed	9200	<b>500,000.00</b>	4.41%	1.18%
01-9300-999-	TRANSFERS OF APPROPRIATIONS TO OTHER FUNDS				



# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
1 Accounts Listed		9300		
01-9400-201-	SOCIAL SECURITY CONTRIBUTION	236,862.00	2.09%	0.56%
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	778,174.00	6.86%	1.84%
01-9400-205-	MEDICAL/DENTAL INSURANCE	1,080,514.00	9.52%	2.56%
01-9400-208-	UNEMPLOYMENT COMPENSATION	30,000.00	0.26%	0.07%
01-9400-209-	WORKMEN'S COMPENSATION	25,909.00	0.23%	0.06%
5 Accounts Listed		9400	<b>2,151,459.00</b>	18.96%
220 Accounts Listed		General Fund	<b>11,345,575.00</b>	26.86%
<b>Road Fund</b>				
02-6103-102-	ROAD ENGINEER	84,287.00	1.90%	0.20%
02-6103-106-	OFFICE SUPERVISOR	31,886.00	0.72%	0.08%
02-6103-145-	GENERAL FOREMAN	61,963.00	1.40%	0.15%
02-6103-315-	CONTRACT - PRIVATE AGENCY	43,000.00	0.97%	0.10%
02-6103-346-	PEST CONTROL	350.00	0.01%	0.00%
02-6103-406-	BUILDING MAINTENANCE	5,000.00	0.11%	0.01%
02-6103-445-	OFFICE SUPPLIES	12,000.00	0.27%	0.03%
02-6103-569-	REGISTRATIONS/CONFERENCES/TRAINING	7,000.00	0.16%	0.02%
02-6103-578-	UTILITIES	70,000.00	1.58%	0.17%
02-6103-725-	NEW OFFICE EQUIPMENT	2,500.00	0.06%	0.01%
02-6105-143-	ROAD WORKERS-LABOR	771,877.00	17.38%	1.83%
02-6105-178-	ROAD WORKERS-OVERTIME	50,000.00	1.13%	0.12%
02-6105-311-	ROAD CONSTRUCTION	1,150,000.00	25.90%	2.72%
02-6105-317-	EQUIPMENT RENTAL	9,000.00	0.20%	0.02%
02-6105-382-	DRUG TESTING	1,000.00	0.02%	0.00%
02-6105-411-	CUSTODIAL SUPPLIES	3,000.00	0.07%	0.01%
02-6105-441-	ROAD SUPPLIES & EQUIPMENT	102,000.00	2.30%	0.24%
02-6105-447-	ROAD MATERIALS	300,000.00	6.76%	0.71%
02-6105-455-	ROAD FUEL	82,000.00	1.85%	0.19%
02-6105-481-	UNIFORMS	20,000.00	0.45%	0.05%
02-6105-571-	RENEWAL & REPAIRS	127,000.00	2.86%	0.30%
02-6105-594-	ROAD SAFETY INCENTIVE PROGRAM	2,000.00	0.05%	0.00%
02-6105-713-	ROAD VEHICLES	352,000.00	7.93%	0.83%
23 Accounts Listed		6100	<b>3,287,863.00</b>	74.04%
02-8005-730-	MILTON DRIVE PROJECT	412,423.00	9.29%	0.98%
1 Accounts Listed		8000	<b>412,423.00</b>	9.29%
02-9100-398-	ROAD WELLNESS PLAN	3,000.00	0.07%	0.01%
02-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.05%	0.00%
2 Accounts Listed		9100	<b>5,000.00</b>	0.11%
02-9300-999-	ROAD TRANSFER			
1 Accounts Listed		9300		
02-9400-201-	SOCIAL SECURITY CONTRIBUTION	76,501.00	1.72%	0.18%
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	258,637.00	5.82%	0.61%
02-9400-205-	MEDICAL/DENTAL INSURANCE	334,252.00	7.53%	0.79%
02-9400-209-	WORKMEN'S COMPENSATION	66,151.00	1.49%	0.16%
4 Accounts Listed		9400	<b>735,541.00</b>	16.56%

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Road Fund</b>				
31 Accounts Listed		Road	<b>4,440,827.00</b>	10.51%
<b>Jail Fund</b>				
03-5101-101-	JAILER	118,849.00	1.50%	0.28%
03-5101-103-	DEPUTIES	2,401,989.00	30.27%	5.69%
03-5101-123-	PROGRAM SUPPORT	43,160.00	0.54%	0.10%
03-5101-137-	MEDICAL STAFF	185,427.00	2.34%	0.44%
03-5101-165-	SECRETARIES	91,957.00	1.16%	0.22%
03-5101-177-	MAINTENEANCE STAFF	143,000.00	1.80%	0.34%
03-5101-178-	OVERTIME PAY	80,000.00	1.01%	0.19%
03-5101-212-	INCENTIVE PAY	5,391.00	0.07%	0.01%
03-5101-314-	CONTRACTS W/GOVT AGENCIES	2,500.00	0.03%	0.01%
03-5101-315-	HOME INCARCERATION	2,500.00	0.03%	0.01%
03-5101-318-	DATA PROCESSING - SOFTWARE LICENSE	10,000.00	0.13%	0.02%
03-5101-332-	LEGAL FEES	2,500.00	0.03%	0.01%
03-5101-334-	BUILDING REPAIR	35,000.00	0.44%	0.08%
03-5101-336-	EQUIPMENT REPAIR	110,000.00	1.39%	0.26%
03-5101-346-	PEST CONTROL	3,000.00	0.04%	0.01%
03-5101-382-	DRUG TESTING	3,000.00	0.04%	0.01%
03-5101-406-	BLDG. MAINT & SUPPLIES	30,000.00	0.38%	0.07%
03-5101-411-	CLEANING SUPPLIES	75,000.00	0.95%	0.18%
03-5101-425-	FOOD	650,000.00	8.19%	1.54%
03-5101-435-	LAW ENFORCEMENT EQUIPMENT	15,000.00	0.19%	0.04%
03-5101-437-	JAIL LINENS	10,000.00	0.13%	0.02%
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.13%	0.02%
03-5101-446-	PRISONER BEDDING	5,000.00	0.06%	0.01%
03-5101-453-	PRISONER HYGIENE	35,000.00	0.44%	0.08%
03-5101-455-	JAIL VEHICLE FUEL	15,000.00	0.19%	0.04%
03-5101-465-	PRISONER CLOTHING	25,000.00	0.32%	0.06%
03-5101-481-	STAFF UNIFORMS	20,000.00	0.25%	0.05%
03-5101-541-	DIGITAL LAW LIBRARY SERVICES	5,628.00	0.07%	0.01%
03-5101-549-	ROUTINE MEDICAL	589,564.00	7.43%	1.40%
03-5101-574-	TRAINING	13,500.00	0.17%	0.03%
03-5101-576-	STAFF TRAVEL	7,500.00	0.09%	0.02%
03-5101-578-	UTILITIES	550,000.00	6.93%	1.30%
03-5101-592-	VEHICLE EXPENSE	10,000.00	0.13%	0.02%
03-5101-599-	MISCELLANEOUS			
03-5101-602-	LEASE PAYMENT	12,000.00	0.15%	0.03%
03-5101-703-	COMMUNICATIONS EQUIPMENT	3,000.00	0.04%	0.01%
03-5101-707-	FOOD SERVICE EQUIPMENT	7,500.00	0.09%	0.02%
03-5101-709-	FURNITURE & FIXTURES	5,000.00	0.06%	0.01%
03-5101-711-	HEATING & AIR CONDITIONING EQUIPMENT			
03-5101-723-	VEHICLE PURCHASES	72,000.00	0.91%	0.17%
03-5101-725-	OFFICE EQUIPMENT	2,000.00	0.03%	0.00%
03-5101-739-	JAIL LOCK PROJECTS			
42 Accounts Listed		5100	<b>5,405,965.00</b>	68.13% 12.80%
06/04/2021 03:09 pm				Page 7 of 11

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Jail Fund</b>				
03-9100-398-	JAIL WELLNESS PROGRAM	10,000.00	0.13%	0.02%
03-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.03%	0.00%
03-9100-551-	ASSOCIATION DUES	2,000.00	0.03%	0.00%
03-9100-569-	STAFF TRAINING			
	4 Accounts Listed	9100	<b>14,000.00</b>	0.18%
03-9300-999-	JAIL TRANSFER			
	1 Accounts Listed	9300		
03-9400-201-	SOCIAL SECURITY	234,425.00	2.95%	0.56%
03-9400-202-	RETIREMENT	1,251,265.00	15.77%	2.96%
03-9400-203-	EMPLOYEE INSURANCE	920,507.00	11.60%	2.18%
03-9400-209-	WORKMEN'S COMPENSATION	108,479.00	1.37%	0.26%
	4 Accounts Listed	9400	<b>2,514,676.00</b>	31.69%
	51 Accounts Listed	Jail	<b>7,934,641.00</b>	18.79%
<b>Local Government Economic Assistance Fund</b>				
04-5340-507-	SOCIAL SERVICE PROGRAMS			
	1 Accounts Listed	5300		
04-9200-999-	CONTINGENT APPROPRIATIONS	200,000.00	100.00%	0.47%
	1 Accounts Listed	9200	<b>200,000.00</b>	100.00%
	2 Accounts Listed	L.G.E.A.	<b>200,000.00</b>	0.47%
<b>State Grants Fund</b>				
06-5340-902-	STATE GRANTS	28,075.00	100.00%	0.07%
	1 Accounts Listed	5300	<b>28,075.00</b>	100.00%
	1 Accounts Listed	St. Grants	<b>28,075.00</b>	0.07%
<b>Federal Grants</b>				
07-5010-192-	CARES			
07-5010-563-	POSTAGE CARES GENERAL ELECTION			
07-5010-565-	MARKETING GENERAL ELECTION CARES			
	3 Accounts Listed	5000		
07-5340-741-	RESERVE FOR FEDERAL GRANT	90,184.00	100.00%	0.21%
	1 Accounts Listed	5300	<b>90,184.00</b>	100.00%
	4 Accounts Listed	Fed Grants	<b>90,184.00</b>	0.21%
<b>Sheriff Fund</b>				
18-5015-101-	SHERIFF	118,849.00	1.96%	0.28%
18-5015-103-	DEPUTIES	2,222,293.00	36.72%	5.26%
18-5015-167-	SHERIFF CLERKS	196,539.00	3.25%	0.47%
18-5015-172-	SECURITY STAFF	226,637.00	3.75%	0.54%
18-5015-178-	OVERTIME	160,000.00	2.64%	0.38%
18-5015-179-	TEMP/PART TIME	24,000.00	0.40%	0.06%
18-5015-181-	INCENTIVE PAY	172,000.00	2.84%	0.41%
18-5015-184-	LAW ENFORCEMENT SERVICE FEE FUND	5,000.00	0.08%	0.01%
18-5015-212-	TRAINING FRINGE	3,100.00	0.05%	0.01%
18-5015-315-	DATA PROCESSING - SOFTWARE LICENSE	46,400.00	0.77%	0.11%
18-5015-332-	LEGAL FEES	2,500.00	0.04%	0.01%
18-5015-401-	AMMUNITION	10,000.00	0.17%	0.02%

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Sheriff Fund</b>				
18-5015-443-	VEHICLE MAINTENANCE	50,000.00	0.83%	0.12%
18-5015-445-	OFFICE SUPPLIES	30,000.00	0.50%	0.07%
18-5015-446-	EVIDENCE DISPOSAL	500.00	0.01%	0.00%
18-5015-455-	VEHICLE FUEL	135,000.00	2.23%	0.32%
18-5015-481-	UNIFORMS & CLOTHING ALLOWANCE	32,000.00	0.53%	0.08%
18-5015-562-	GUN RANGE	2,500.00	0.04%	0.01%
18-5015-563-	POSTAGE (TAX BILLS)	14,000.00	0.23%	0.03%
18-5015-569-	REGISTRATIONS, CONFERENCES, TRAINING	20,000.00	0.33%	0.05%
18-5015-573-	TELEPHONE	30,000.00	0.50%	0.07%
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED	9,000.00	0.15%	0.02%
18-5015-576-	PRISONER TRANSPORT	5,000.00	0.08%	0.01%
18-5015-599-	JURY MEALS	500.00	0.01%	0.00%
18-5015-703-	COMMUNICATIONS	10,000.00	0.17%	0.02%
18-5015-723-	VEHICLES	200,000.00	3.31%	0.47%
18-5015-739-	NEW EQUIPMENT	65,000.00	1.07%	0.15%
	27 Accounts Listed	5000	<b>3,790,818.00</b>	62.65%
18-9100-398-	SHERIFF WELLNESS PROGRAM	7,000.00	0.12%	0.02%
18-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.03%	0.00%
	2 Accounts Listed	9100	<b>9,000.00</b>	0.15%
18-9300-999-	SHERIFF TRANSFER			
	1 Accounts Listed	9300		
18-9400-201-	SOCIAL SECURITY CONTRIBUTION	238,681.00	3.94%	0.57%
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	1,124,114.00	18.58%	2.66%
18-9400-205-	MEDICAL/DENTAL INSURANCE	778,130.00	12.86%	1.84%
18-9400-209-	WORKMEN'S COMPENSATION	110,449.00	1.83%	0.26%
	4 Accounts Listed	9400	<b>2,251,374.00</b>	37.21%
	34 Accounts Listed	Sheriff Fund	<b>6,051,192.00</b>	14.33%
<b>Economic Assistance Fund</b>				
27-5075-304-	APPRAISAL SERVICES			
27-5075-323-	ENGINEERING SERVICES			
27-5075-332-	LEGAL FEES	20,000.00	3.45%	0.05%
27-5075-990-	LOANS WITH ECON DEVEL MONEY	550,000.00	94.83%	1.30%
	4 Accounts Listed	5000	<b>570,000.00</b>	98.28%
27-9200-999-	CONTINGENT APPROPRIATIONS	10,000.00	1.72%	0.02%
	1 Accounts Listed	9200	<b>10,000.00</b>	1.72%
27-9300-999-	ECONOMIC DEVELOPMENT TRANSFER			
	1 Accounts Listed	9300		
	6 Accounts Listed	Econ. Asst.	<b>580,000.00</b>	1.37%
<b>Juvenile Justice Fund</b>				
29-5102-314-	STATE DETENTION	35,000.00	77.78%	0.08%
	1 Accounts Listed	5100	<b>35,000.00</b>	77.78%
29-9200-999-	CONTINGENT APPROPRIATIONS	10,000.00	22.22%	0.02%
	1 Accounts Listed	9200	<b>10,000.00</b>	22.22%
	2 Accounts Listed	Juv. Justice	<b>45,000.00</b>	0.11%
<b>Transient Room Tax Distributions</b>				

# FY 2021-2022 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Transient Room Tax Distributions</b>				
78-5420-348-	PAYMENT TO CONV. CENTER CORP.	480,159.00	20.67%	1.14%
78-5420-399-	PAYMENT TO SPORTS TOURISM	727,739.00	31.33%	1.72%
78-5420-503-	BANK CHARGES	100.00	0.00%	0.00%
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT	712,739.00	30.68%	1.69%
	4 Accounts Listed	5400	<b>1,920,737.00</b>	82.68%
78-7600-699-	TRANSIENT ROOM DEBT PAYMENTS	402,276.00	17.32%	0.95%
	1 Accounts Listed	7600	<b>402,276.00</b>	17.32%
	5 Accounts Listed	Room Tax	<b>2,323,013.00</b>	5.50%
<b>AMERICAN RECOVERY PLAN ACT</b>				
84-9200-999-	CONTINGENT APPROPRIATIONS	6,353,340.00	100.00%	15.04%
	1 Accounts Listed	9200	<b>6,353,340.00</b>	100.00%
	1 Accounts Listed	ARPA	<b>6,353,340.00</b>	15.04%
<b>Debt Service Fund</b>				
99-7200-601-	BOND PRINCIPAL - COURTHOUSE	215,000.00	7.57%	0.51%
99-7200-605-	BOND INTEREST - COURTHOUSE	30,981.00	1.09%	0.07%
	2 Accounts Listed	7200	<b>245,981.00</b>	8.66%
99-7401-326-	BOND ANTICIPATION NOTE - FINANCIAL ADVISORY			
99-7401-332-	BOND ANTICIPATION NOTE - LEGAL EXPENSE			
99-7401-603-	BOND ANTICIPATION NOTE - PRINCIPAL			
99-7401-607-	BOND ANTICIPATION NOTE - INTEREST	5,390.00	0.19%	0.01%
99-7401-718-	BOND ANTICIPATION NOTE-PARK CONSTRUCTION PROJECTS			
	5 Accounts Listed	7400	<b>5,390.00</b>	0.19%
99-7600-602-	BOND/LEASE - PRINCIPAL	1,647,206.00	57.96%	3.90%
99-7600-606-	BOND/LEASE - INTEREST	442,256.00	15.56%	1.05%
	2 Accounts Listed	7600	<b>2,089,462.00</b>	73.52%
99-9100-301-	BOND/LEASE - ADMIN FEES	1,100.00	0.04%	0.00%
	1 Accounts Listed	9100	<b>1,100.00</b>	0.04%
99-9200-999-	CONTINGENT APPROPRIATIONS	500,000.00	17.59%	1.18%
	1 Accounts Listed	9200	<b>500,000.00</b>	17.59%
99-9300-999-	DEBT TRANSFER			
	1 Accounts Listed	9300		
	12 Accounts Listed	Debt Service	<b>2,841,933.00</b>	6.73%
	369 Accounts Listed	12 Funds listed totaling	<b>42,233,780.00</b>	

**FY 2021-2022 Budget Appropriations**  
**MCCRACKEN COUNTY FISCAL COURT**

**BUDGET SIGNATURE PAGE**

Submitted

Date 5-25-21

Signed [Signature]  
County Judge/Executive

Approved as to Form and Classification

Date 6-9-21

Signed Robert O. Brane  
State Local Finance Officer

This budget ordinance was duly adopted by the McCracken County Fiscal Court, Commonwealth of Kentucky, on this the 23 day of June 2021

Signed [Signature]  
County Judge/Executive

Attest Julie Driggs Lydu  
County Clerk

Cassandra  
w/ DLG  
Called 6/22  
to inquire  
about this  
date

**BUDGET OF McCracken COUNTY**  
**FISCAL YEAR ENDING JUNE 30, 2022**

Through March 31, 2021

McCracken County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	78-7600	78-7600	99-7600	99-7200	99-7600	99-7600
2.	Project Description	Conv Ctr Four Rivers	Conv. Ctr.	MSU	Courthouse addition	TeleTech	Whitemill MACCO
3.	Contract Term	10-1-2026	1-24-2032	12-1-2031	6-1-2027	10-17-2033	9-1-2034
4.	Current Interest Rate Percent	3.00%	1.98%	2.31%	3.65%	5.00%	4.75%
5.	Issue Date	10-28-2020	1-1-2017	11-22-2011	12-17-2013	10-17-2013	9-10-2013
6.	Total Principal Amount	1510,000	1,500,000	9,980,000	3,115,000	1,445,000	3,115,000
7.	Total Interest Amount	1,426,775.50	333,277.62	3,212,362.12	430,833.79	1,116,826.88	989,143.86
8.	Total Issues (Sum of 6 and 7)	1,652,677.50	1,833,277.62	13,192,362.12	3,545,833.79	2,111,826.88	4,004,643.86
9.	Outstanding Principal	1,510,000	1,407,216.50	6,070,000	1,140,000	915,000	1,510,000
10.	Outstanding Interest	138,525	217,102.15	1,213,681.28	92,491.85	329,837.50	355,100.08
11.	Less Reserve Earnings						
12.	Total Outstanding	1,148,525	1,102,486.65	7,283,681.28	1,232,411.85	1,244,837.50	1,865,600.08
13.	Next Payment Due Date	6-1-2021	7-24-2021	6-1-2021	9-1-2021	10-1-2021	9-1-2021
14.	Total Due This Budget	275,375	51,900.92	656,331.25	245,981.26	107,808.75	297,000.01

	Issue Identifier	06.07.	07.08.	08.09.	09.10.	10.11.	11.12.
1.	Fund and Major Object Code	99-7600	99-7600	99-7401			
2.	Project Description	Energy Efficiency	General obligation	Bond Anticipation			
3.	Contract Term	1-1-2032	1-24-2032	7-1-2022			
4.	Current Interest Rate Percent	2.19%	2.39%	.98%			
5.	Issue Date	7-15-2016	9-25-2017	8-7-2020			
6.	Total Principal Amount	3,149,377	4,732,537	1,060,000			
7.	Total Interest Amount	6,032,606.60	897,707.39	107,800			
8.	Total Issues (Sum of 6 and 7)	3,952,637.60	5,163,264.39	1,167,800			
9.	Outstanding Principal	2,433,788.61	4,433,324	1,060,000			
10.	Outstanding Interest	378,145.55	447,544.03	8,085			
11.	Less Reserve Earnings						
12.	Total Outstanding	2,751,934.24	4,880,868.03	1,068,085			
13.	Next Payment Due Date	7-15-2021	4-1-2021	7-1-2021			
14.	Total Due This Budget	250,761.09	778,086	5390			

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

2020 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of McCracken County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

**County Rates**

Real Property .1050  
 Personal Property .1389  
 Bank Deposit Rate .025  
 Motor Vehicle .122  
 Watercraft .122

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property		.061		.0487	.024
Personal Property		.0791		.110483	.024
Motor Vehicles		.05		.0129	
Watercraft					
Others (Identify)	Mental Health	Concord Fire	Hendron Fire	Lone Oak Fire	Melber-New Hope Fire
Real Property	.012	.075	.0755	.052	.043
Personal Property	.012	.075	.0755	.052	.043
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of September 28, 2020 found on page 319-382 of the Fiscal Court Order Book number 118.

Signature [Signature] County Judge/Executive Date 5-25-21

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.



2020 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of McCracken County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

**County Rates**

Real Property \_\_\_\_\_

Personal Property \_\_\_\_\_

Bank Deposit Rate \_\_\_\_\_

Motor Vehicle \_\_\_\_\_

Watercraft \_\_\_\_\_

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					
Others (Identify)	<u>Reidland Early Fire</u>	<u>West McCracken Fire</u>	<u>PJC</u>		
Real Property	<u>.071</u>	<u>.069</u>	<u>.016</u>		
Personal Property	<u>.071</u>	<u>.069</u>	<u>.016</u>		
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of September 28, 2020 found on page 374-382 of the Fiscal Court Order Book number 118.

Signature [Signature] County Judge/Executive Date 5-25-21

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES  
MCCRACKEN COUNTY FISCAL COURT  
Fiscal Year 2021-2022**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTYJUDGE
01-5001-103-	DEPUTY JUDGE
01-5001-165-	OFFICE MANAGER/RECEPTIONIST
01-5001-179-	PART TIME
01-5005-101-	COUNTY ATTORNEY
01-5005-105-	ASSISTANT COUNTY ATTORNEY
01-5005-135-	VOCA GRANT SALARIES
01-5005-141-	VAWA GRANT SALARIES
01-5005-165-	OFFICE STAFF
01-5005-185-	CHILD SUPPORT WORKERS
01-5010-101-	COUNTY CLERK
01-5010-103-	CLERKS DEPUTIES
01-5010-178-	CLERKS OVERTIME
01-5010-179-	CLERKS PARTTIME
01-5020-101-	CORONER
01-5020-103-	DEPUTY CORONERS
01-5025-101-	COMMISSIONERS
01-5040-102-	COUNTY TREASURER
01-5040-141-	HUMAN RESOURCES COORDINATOR
01-5040-165-	ASST. TAX ADMINISTRATOR
01-5040-167-	FINANCIAL CLERK/TAX CLERK
01-5065-578-	ELECTION - UTILITIES
01-5070-102-	PLANNING COMM. SALARIES
01-5070-106-	COMMUNITY DEV - GRANT WRITER
01-5070-107-	PLANNING DIRECTOR
01-5080-175-	CUSTODIAL PERSONNEL
01-5080-177-	MAINTENANCE & GROUNDS
01-5080-178-	OVERTIME
01-5080-578-	MAINT - UTILITIES - COURTHOUSE
01-5115-103-	DEPUTY BLDG. INSPECTOR
01-5115-105-	OFFICE ASSISTANT
01-5115-106-	CODE ENFORCEMENT
01-5115-107-	SUPERVISOR BLDG. INSPECTOR
01-5135-107-	EM DIRECTOR
01-5135-167-	EM ASSISTANT
01-5135-578-	EMERGENCY WARNING UTILITIES
01-5205-102-	ANIMAL CONTROL DIRECTOR
01-5205-105-	ANIMAL CONTROL OFFICER
01-5205-178-	ANIMALCONTROL OVERTIME
01-5205-578-	AC - UTILITIES

Account Number	Description
01-5210-578-	LANDFILL UTILITIES
01-5215-106-	LITTER ABATEMENT TECHS
01-5401-107-	CARSON PARK SUPERVISOR
01-5401-177-	CARSON PARK - MAINT & GROUNDS
01-5401-178-	CARSON PARK - OVERTIME
01-5401-179-	CARSON PARK - SEASONAL LABOR
01-5401-578-	CP - UTILITIES
01-5405-578-	COUNTY PARK - UTILITIES
01-9100-398-	WELLNESS PROGRAM
01-9100-573-	TELEPHONE
01-9400-201-	SOCIAL SECURITY CONTRIBUTION
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION
01-9400-205-	MEDICAL/DENTAL INSURANCE
02-6103-102-	ROAD ENGINEER
02-6103-106-	OFFICE SUPERVISOR
02-6103-145-	GENERAL FOREMAN
02-6103-578-	UTILITIES
02-6105-143-	ROAD WORKERS-LABOR
02-6105-178-	ROAD WORKERS-OVERTIME
02-9100-398-	ROAD WELLNESS PLAN
02-9400-201-	SOCIAL SECURITY CONTRIBUTION
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION
02-9400-205-	MEDICAL/DENTAL INSURANCE
03-5101-101-	JAILER
03-5101-103-	DEPUTIES
03-5101-123-	PROGRAM SUPPORT
03-5101-137-	MEDICAL STAFF
03-5101-165-	SECRETARIES
03-5101-177-	MAINTENEANCE STAFF
03-5101-178-	OVERTIME PAY
03-5101-578-	UTILITIES
03-9100-398-	JAIL WELLNESS PROGRAM
03-9400-201-	SOCIAL SECURITY
03-9400-202-	RETIREMENT
03-9400-203-	EMPLOYEE INSURANCE
18-5015-101-	SHERIFF
18-5015-103-	DEPUTIES
18-5015-167-	SHERIFF CLERKS
18-5015-172-	SECURITY STAFF
18-5015-178-	OVERTIME
18-5015-179-	TEMP/PART TIME
18-5015-573-	TELEPHONE
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED
18-9100-398-	SHERIFF WELLNESS PROGRAM
18-9400-201-	SOCIAL SECURITY CONTRIBUTION
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION
18-9400-205-	MEDICAL/DENTAL INSURANCE
78-5420-348-	PAYMENT TO CONV. CENTER CORP.
78-5420-399-	PAYMENT TO SPORTS TOURISM
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT
78-7600-699-	TRANSIENT ROOM DEBT PAYMENTS
99-7200-601-	BOND PRINCIPAL - COURTHOUSE
99-7200-605-	BOND INTEREST - COURTHOUSE

Account Number	Description
99-7401-607-	BOND ANTICIPATION NOTE - INTEREST
99-7600-602-	BOND/LEASE - PRINCIPAL
99-7600-606-	BOND/LEASE - INTEREST
99-9100-301-	BOND/LEASE - ADMIN FEES
97 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Commissioner Bartleman

Seconded by: Commissioner Parker

Vote: Unanimous

Signature: [Signature] 5-25-21  
 Judge/Executive Date

Approved: Robert O. Boone 6-9-21  
 State Local Finance Officer Date