

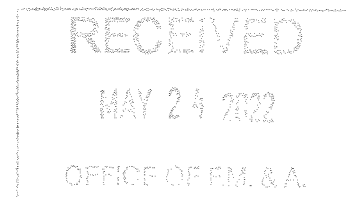
Pursuant to KRS Chapter 67, the reading of Ordinance No. 2022-02 shall be conducted in summary format as follows:

MCCRACKEN COUNTY KENTUCKY
MCCRACKEN COUNTY FISCAL COURT
ORDINANCE NO. 2022-02

**AN ORDINANCE SETTING AND ESTABLISHING
THE PROPOSED FISCAL YEAR 2022 – 2023
OPERATING BUDGET FOR THE FUNDING
OF ALL MCCRACKEN COUNTY GOVERNMENTAL
OPERATIONS PREPARED IN STRICT COMPLIANCE
WITH THE MANDATES OF KENTUCKY REVISED
STATUTES CHAPTER 68**

Summary: The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

(01) General Fund	
General Government	\$ 5,026,205
Protection of Persons & Property	1,258,108
General Health & Sanitation	484,053
Social Services	50,000
Recreation & Culture	823,424
Airports	136,000
Bus Services	10,000
General Services	1,214,169
Contingent Appropriations	500,000
Fringe Benefits-Employers Share	<u>2,117,906</u>
Total	\$ 11,619,865
(02) Road Fund	
Roads	\$ 3,615,642
Capital Projects	364,450
General Services	5,000
Fringe Benefits-Employers Share	<u>736,665</u>
Total	\$ 4,721,757
(03) Jail Fund	
Protection to Persons & Property	\$ 5,775,448
General Services	14,000
Fringe Benefits-Employers Share	<u>2,263,957</u>
Total	\$ 8,353,405
(04) Local Government Economic Assistance Fund	
Social Services	\$ 155,000



	Contingent Appropriations	\$ 200,000
	Total	\$ 355,000
(06)	State Grants Funds	
	Social Services	\$ 32,500
	Total	\$ 32,500
(07)	Federal Grants Funds	
	Social Services	\$ 130,000
	Total	\$ 130,000
(18)	Sheriff Fund	
	General Government	\$ 4,118,240
	General Services	9,000
	Fringe Benefits-Employers Share	<u>2,378,217</u>
	Total	\$ 6,505,457
(27)	Economic Assistance Fund	
	General Government	\$ 400,000
	Contingent Appropriations	<u>100,000</u>
	Total	\$ 500,000
(29)	Juvenile Justice Fund	
	Protection to Persons & Property	\$ 35,000
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 45,000
(78)	Transient Room Tax Distribution	
	Recreation and Culture	\$ 3,253,839
	Other County Liabilities	655,302
	Contingent Appropriations	<u>158,534</u>
	Total	\$ 4,067,675
(79)	CC-Permanent Storage Fees	
	General Government	\$ 140,000
	Total	\$ 140,000
(84)	American Recovery Plan Act	
	Social Services	\$ 4,010,000
	Total	\$ 4,010,000
(99)	Debt Service Fund	
	Bonds Courthouse	\$ 240,230
	Tax Anticipation Notes	
	Other County Liabilities	2,035,965
	General Services	1,250
	Contingent Appropriations	<u>500,000</u>
	Total	\$ 2,777,445
	GRAND TOTAL ALL FUNDS	\$43,258,104

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2022-02.

Public Inspection: Ordinance No. 2022-02 shall be made available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

General Fund		
4100	TAXES	16,728,000.00
4200	IN LIEU TAX PAYMENTS	840,000.00
4400	LICENSE AND PERMITS	452,100.00
4500	INTERGOVERNMENTAL REVENUES	3,367,480.00
4600	CHARGES FOR SERVICES	50,000.00
4700	MISCELLANEOUS REVENUES	498,300.00
4800	INTEREST EARNED	50,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(10,366,015.00)
Total General Fund		11,619,865.00
Road Fund		
4400	LICENSE AND PERMITS	
4500	INTERGOVERNMENTAL REVENUES	2,343,811.44
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	2,377,945.56
Total Road		4,721,757.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	3,047,000.00
4600	CHARGES FOR SERVICES	76,500.00
4700	MISCELLANEOUS REVENUES	405,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,824,905.00
Total Jail		8,353,405.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	100,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	255,000.00
Total L.G.E.A.		355,000.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	32,500.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total St. Grants		32,500.00
Federal Grants		
4500	INTERGOVERNMENTAL REVENUES	130,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	
Total Fed Grants		130,000.00
Sheriff Fund		
4500	INTERGOVERNMENTAL REVENUES	2,000,000.00
4700	MISCELLANEOUS REVENUES	16,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,489,457.00
Total Sheriff Fund		6,505,457.00
Economic Assistance Fund		
4700	MISCELLANEOUS REVENUES	
4900	SURPLUS, BORROWING AND TRANSFERS	500,000.00
Total Econ. Asst.		500,000.00
Juvenile Justice Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	45,000.00
Total Juv. Justice		45,000.00
Unclaimed Revenue		

Proposed Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

Unclaimed Revenue		
4700	MISCELLANEOUS REVENUES	
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Unclaimed
Transient Room Tax Distributions		
4100	TAXES	4,067,175.00
4800	INTEREST EARNED	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Room Tax
		4,067,675.00
COUNTY CLERK PERMANENT STORAGE FEES		
4700	MISCELLANEOUS REVENUES	140,000.00
		Total CC-SB135
		140,000.00
AMERICAN RECOVERY PLAN ACT		
4500	INTERGOVERNMENTAL REVENUES	
4800	INTEREST EARNED	10,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,000,000.00
		Total ARPA
		4,010,000.00
Capital Improvements Fund		
4900	SURPLUS, BORROWING AND TRANSFERS	
		Total Capital Proj
Debt Service Fund		
4700	MISCELLANEOUS REVENUES	712,830.56
4800	INTEREST EARNED	20.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,064,594.44
		Total Debt Service
		2,777,445.00
		Total Budget Revenues
		43,258,104.00

FY 2022-2023 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL ESTATE - SHERIFF	5,500,000.00	47.33%	12.71%	
01-4102- -	OMITTED TANGIBLE PROPERTY TAX	150,000.00	1.29%	0.35%	
01-4103- -	MOTOR VEHICLE	600,000.00	5.16%	1.39%	
01-4104- -	DELINQUENT PROPERTY TAX	100,000.00	0.86%	0.23%	
01-4130- -	BANK FRANCHISE TAX	430,000.00	3.70%	0.99%	
01-4134- -	OCCUPATIONAL TAX	6,398,000.00	55.06%	14.79%	
01-4135- -	DEED TRANSFER TAX	350,000.00	3.01%	0.81%	
01-4137- -	INSURANCE PREMIUM TAX	3,200,000.00	27.54%	7.40%	
	8 Accounts Listed	4100	16,728,000.00	143.96%	38.67%
01-4203- -	TVA IN LIEU OF TAX	700,000.00	6.02%	1.62%	
01-4206- -	PADUCAH POWER IN LIEU OF TAX	140,000.00	1.20%	0.32%	
	2 Accounts Listed	4200	840,000.00	7.23%	1.94%
01-4402- -	ALCOHOLIC BEVERAGE	10,000.00	0.09%	0.02%	
01-4403- -	DREDGING	12,000.00	0.10%	0.03%	
01-4406- -	DOG LICENSE	100.00	0.00%	0.00%	
01-4409- -	PLANNING COMMISSION	10,000.00	0.09%	0.02%	
01-4412- -	BUILDING INSPECTION	150,000.00	1.29%	0.35%	
01-4417- -	CABLE TV FRANCHISE	270,000.00	2.32%	0.62%	
	6 Accounts Listed	4400	452,100.00	3.89%	1.05%
01-4504- -	LITTER ABATEMENT GRANT	60,000.00	0.52%	0.14%	
01-4505- -	CAR RENTAL TAX - BARKLEY AIRPORT	136,000.00	1.17%	0.31%	
01-4506- -	CHILD SUPPORT REIMBURSEMENT	485,000.00	4.17%	1.12%	
01-4509- -	NON-PUBLIC SCHOOL TRANSPORTATION	10,000.00	0.09%	0.02%	
01-4510- -	VOCA & VAWA	63,000.00	0.54%	0.15%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	10,000.00	0.09%	0.02%	
01-4522- -	LEGAL PROCESS FEES COLLECTED 12.5%	280.00	0.00%	0.00%	
01-4524- -	CIRCUIT COURT FEES	100,000.00	0.86%	0.23%	
01-4532- -	AOC SPACE RENTAL	235,000.00	2.02%	0.54%	
01-4541- -	DES REIMBURSEMENT	10,000.00	0.09%	0.02%	
01-4542- -	FEDERAL FEMA REIMBURSEMENT				
01-4548- -	COUNTY CLERKS FEES (POOLING)	2,025,000.00	17.43%	4.68%	
01-4555- -	CELL TOWER RENTAL	8,200.00	0.07%	0.02%	
01-4558- -	ANIMAL CONTROL REIMBURSEMENT	225,000.00	1.94%	0.52%	
	14 Accounts Listed	4500	3,367,480.00	28.98%	7.78%
01-4604- -	PARKS & RECREATION	50,000.00	0.43%	0.12%	
	1 Accounts Listed	4600	50,000.00	0.43%	0.12%
01-4701- -	VENDING MACHINE COMMISSION	500.00	0.00%	0.00%	
01-4711- -	RENTALS AND LEASES	10,800.00	0.09%	0.03%	
01-4726- -	INSURANCE PROCEEDS				
01-4727- -	REIMBURSEMENT FROM CITY	15,000.00	0.13%	0.03%	
01-4728- -	WATER TOWER - DONATIONS				
01-4731- -	MISCELLANEOUS REVENUE	100,000.00	0.86%	0.23%	
01-4733- -	INSURANCE REIMBURSEMENT	372,000.00	3.20%	0.86%	
	7 Accounts Listed	4700	498,300.00	4.29%	1.15%
01-4801- -	INTEREST	50,000.00	0.43%	0.12%	

FY 2022-2023 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
	1 Accounts Listed	4800	50,000.00	0.43% 0.12%
01-4901-	- SURPLUS PRIOR YEAR	3,435,887.00	29.57%	7.94%
01-4903-	- ADJUST PRIOR YEAR VOID CHECKS			
01-4905-	- BOND SALE PROCEEDS			
01-4909-	- CASH TRANSFER OUT TO OTHER FUNDS	(13,801,902.00)	-118.78%	-31.91%
01-4910-	- TRANSFERS FROM OTHER FUNDS			
01-4911-	- BORROWED MONEY (MACCO FUNDS)			
01-4912-	- LEASE PURCHASE			
	7 Accounts Listed	4900	10,366,015.00	-89.21% -23.96%
	46 Accounts Listed	General Fund	11,619,865.00	26.86%
Road Fund				
02-4416-	- ROAD INSPECTION FEES			
	1 Accounts Listed	4400		
02-4514-	- MILTON DRIVE PROJECT	368,422.50	7.80%	0.85%
02-4516-	- TRUCK LICENSE	223,214.00	4.73%	0.52%
02-4518-	- COUNTY ROAD AID	1,008,676.00	21.36%	2.33%
02-4519-	- MUNICIPAL ROAD AID	743,498.94	15.75%	1.72%
	4 Accounts Listed	4500	2,343,811.44	49.64% 5.42%
02-4726-	- ROAD INSURANCE PROCEEDS			
	1 Accounts Listed	4700		
02-4901-	- SURPLUS PRIOR YEAR			
02-4909-	- TRANSFER TO OTHER FUNDS			
02-4910-	- CASH TRANSFER IN FROM OTHER FUNDS	2,377,945.56	50.36%	5.50%
	3 Accounts Listed	4900	2,377,945.56	50.36% 5.50%
	9 Accounts Listed	Road	4,721,757.00	10.92%
Jail Fund				
03-4502-	- FEDERAL PRISONERS	245,000.00	2.93%	0.57%
03-4503-	- FEDERAL REIMBURSEMENT/REFUND			
03-4506-	- STATE REIMBURSEMENT/REFUND	144,000.00	1.72%	0.33%
03-4514-	- ROAD SIDE INMATE WORK CREWS	40,000.00	0.48%	0.09%
03-4533-	- STATE JAILERS ALLOTMENT	200,000.00	2.39%	0.46%
03-4534-	- STATE MEDICAL PAYMENTS			
03-4535-	- COURT COSTS	15,000.00	0.18%	0.03%
03-4536-	- CONTRACT WITH COUNTIES	300,000.00	3.59%	0.69%
03-4537-	- STATE PRISONERS	2,100,000.00	25.14%	4.85%
03-4538-	- DUI FEES	3,000.00	0.04%	0.01%
	10 Accounts Listed	4500	3,047,000.00	36.48% 7.04%
03-4621-	- GENERAL PRISONER POPULATION	71,000.00	0.85%	0.16%
03-4624-	- HOME INCARCERATION FEES	500.00	0.01%	0.00%
03-4633-	- JAIL BOND ACCEPTANCE FEE	5,000.00	0.06%	0.01%
	3 Accounts Listed	4600	76,500.00	0.92% 0.18%
03-4702-	- TELEPHONE COMMISSION	240,000.00	2.87%	0.55%
03-4726-	- JAIL INSURANCE PROCEEDS	150,000.00	1.80%	0.35%
03-4731-	- MISCELLANEOUS	15,000.00	0.18%	0.03%
	3 Accounts Listed	4700	405,000.00	4.85% 0.94%

FY 2022-2023 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4901- -	PRIOR YEAR SURPLUS			
03-4909- -	TRANSFER TO OTHER FUND			
03-4910- -	TRANSFER IN FROM OTHER FUNDS	4,824,905.00	57.76%	11.15%
	3 Accounts Listed	4900	4,824,905.00	57.76%
	19 Accounts Listed	Jail	8,353,405.00	19.31%
Local Government Economic Assistance Fund				
04-4529- -	LGEA/MINERAL	100,000.00	28.17%	0.23%
	1 Accounts Listed	4500	100,000.00	28.17%
04-4901- -	PRIOR YEAR SURPLUS	255,000.00	71.83%	0.59%
04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	255,000.00	71.83%
	4 Accounts Listed	L.G.E.A.	355,000.00	0.82%
State Grants Fund				
06-4510- -	STATE PASS THROUGH	32,500.00	100.00%	0.08%
	1 Accounts Listed	4500	32,500.00	100.00%
06-4901- -	PRIOR YEAR SURPLUS			
06-4903- -	PRIOR YEAR VOID CHECKS			
06-4909- -	TRANSFER TO OTHER FUNDS			
06-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	5 Accounts Listed	St. Grants	32,500.00	0.08%
Federal Grants				
07-4504- -	FEDERAL GRANTS	130,000.00	100.00%	0.30%
	1 Accounts Listed	4500	130,000.00	100.00%
07-4901- -	SURPLUS, PRIOR YEAR			
07-4903- -	ADJUST PRIOR YEAR VOID			
07-4909- -	TRANSFER TO OTHER FUNDS			
07-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	5 Accounts Listed	Fed Grants	130,000.00	0.30%
Sheriff Fund				
18-4549- -	SHERIFF FEES	2,000,000.00	30.74%	4.62%
	1 Accounts Listed	4500	2,000,000.00	30.74%
18-4726- -	SHERIFF INSURANCE PROCEEDS	15,000.00	0.23%	0.03%
18-4731- -	SHERIFF MISCELLANEOUS	1,000.00	0.02%	0.00%
	2 Accounts Listed	4700	16,000.00	0.25%
18-4901- -	PRIOR YEAR SURPLUS			
18-4903- -	ADJUST PRIOR YEAR VOID			
18-4910- -	TRANSFERS FROM OTHER FUNDS	4,489,457.00	69.01%	10.38%
	3 Accounts Listed	4900	4,489,457.00	69.01%
	6 Accounts Listed	Sheriff Fund	6,505,457.00	15.04%
Economic Assistance Fund				
27-4732- -	ECONOMIC DEVELOPMENT FUND			

FY 2022-2023 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Economic Assistance Fund				
	1 Accounts Listed	4700		
27-4901- -	PRIOR YEAR SURPLUS	500,000.00	100.00%	1.16%
27-4909- -	TRANSFERS TO OTHER FUNDS			
27-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900	500,000.00	100.00%
	4 Accounts Listed	Econ. Asst.	500,000.00	1.16%
Juvenile Justice Fund				
29-4901- -	PRIOR YEAR SURPLUS			
29-4910- -	INTRERFUND TRANSFER	45,000.00	100.00%	0.10%
	2 Accounts Listed	4900	45,000.00	100.00%
	2 Accounts Listed	Juv. Justice	45,000.00	0.10%
Unclaimed Revenue				
76-4731- -	UNCLAIMED REVENUE			
	1 Accounts Listed	4700		
76-4801- -	UNCLAIMED FUND INTEREST			
	1 Accounts Listed	4800		
76-4901- -	PRIOR YEAR SURPLUS			
76-4909- -	TRANSFERS TO OTHER FUNDS			
76-4910- -	TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	5 Accounts Listed	Unclaimed		
Transient Room Tax Distributions				
78-4130- -	TRANSIENT ROOM TAX REVENUE	4,067,175.00	99.99%	9.40%
	1 Accounts Listed	4100	4,067,175.00	99.99%
78-4801- -	TRANSIENT ROOM TAX INTEREST	500.00	0.01%	0.00%
	1 Accounts Listed	4800	500.00	0.01%
78-4901- -	PRIOR YEAR SURPLUS			
78-4909- -	TRANSFERS TO OTHER FUNDS			
78-4910- -	TRANSFER FROM OTHER FUNDS			
	3 Accounts Listed	4900		
	5 Accounts Listed	Room Tax	4,067,675.00	9.40%
COUNTY CLERK PERMANENT STORAGE FEES				
79-4731- -	MISC REV - CC PERM STORAGE FEES	140,000.00	100.00%	0.32%
	1 Accounts Listed	4700	140,000.00	100.00%
	1 Accounts Listed	CC-SB135	140,000.00	0.32%
AMERICAN RECOVERY PLAN ACT				
84-4504- -	ARPA FUNDS			
	1 Accounts Listed	4500		
84-4801- -	ARPA INTEREST EARNED	10,000.00	0.25%	0.02%
	1 Accounts Listed	4800	10,000.00	0.25%
84-4901- -	PRIOR YEAR SURPLUS	4,000,000.00	99.75%	9.25%
	1 Accounts Listed	4900	4,000,000.00	99.75%
	3 Accounts Listed	ARPA	4,010,000.00	9.27%

Capital Improvements Fund

FY 2022-2023 Budget Revenues

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Capital Improvements Fund				
97-4901- -	PRIOR YEAR SURPLUS			
	1 Accounts Listed	4900		
	1 Accounts Listed	Capital Proj		
Debt Service Fund				
99-4711- -	RENTALS AND LEASES	109,720.56	3.95%	0.25%
99-4750- -	DEBT SERVICE PAYMENTS-OUTSIDE SOURCES	603,110.00	21.71%	1.39%
	2 Accounts Listed	4700	712,830.56	25.66%
				1.65%
99-4801- -	DEBT SERVICE INTEREST EARNED	20.00	0.00%	
	1 Accounts Listed	4800	20.00	0.00%
				0.00%
99-4901- -	SURPLUS, PRIOR YEAR			
99-4903- -	ADJUST PRIOR YEAR SURPLUS			
99-4904- -	BOND ANTICIPATION NOTE			
99-4905- -	BOND SALE PROCEEDS			
99-4909- -	TRANSFER TO OTHER FUNDS			
99-4910- -	TRANSFERS IN FROM OTHER FUNDS	2,064,594.44	74.33%	4.77%
	6 Accounts Listed	4900	2,064,594.44	74.33%
				4.77%
	9 Accounts Listed	Debt Service	2,777,445.00	6.42%
	124 Accounts Listed	15 Funds listed totaling	43,258,104.00	

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

General Fund		
5000	GENERAL GOVERNMENT	5,026,205.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,258,108.00
5200	GENERAL HEALTH AND SANITATION	484,053.00
5300	SOCIAL SERVICES	50,000.00
5400	RECREATION AND CULTURE	823,424.00
6200	AIRPORTS	136,000.00
6300	BUS SERVICES	10,000.00
7100	GENERAL OBLIGATION BONDS	
9100	GENERAL SERVICES	1,214,169.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,117,906.00
Total General Fund		11,619,865.00
Road Fund		
6100	ROADS	3,615,642.00
8000	CAPITAL PROJECTS	364,450.00
9100	GENERAL SERVICES	5,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	736,665.00
Total Road		4,721,757.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	5,775,448.00
9100	GENERAL SERVICES	14,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,563,957.00
Total Jail		8,353,405.00
Local Government Economic Assistance Fund		
5300	SOCIAL SERVICES	155,000.00
9200	CONTINGENT APPROPRIATIONS	200,000.00
Total L.G.E.A.		355,000.00
State Grants Fund		
5300	SOCIAL SERVICES	32,500.00
Total St. Grants		32,500.00
Federal Grants		
5000	GENERAL GOVERNMENT	
5300	SOCIAL SERVICES	130,000.00
Total Fed Grants		130,000.00
Sheriff Fund		
5000	GENERAL GOVERNMENT	4,118,240.00
9100	GENERAL SERVICES	9,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,378,217.00
Total Sheriff Fund		6,505,457.00
Economic Assistance Fund		
5000	GENERAL GOVERNMENT	400,000.00
9200	CONTINGENT APPROPRIATIONS	100,000.00

Proposed Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

Economic Assistance Fund		
9300	TRANSFERS TO OTHER FUNDS	
	Total Econ. Asst.	500,000.00
Juvenile Justice Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	35,000.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
	Total Juv. Justice	45,000.00
Transient Room Tax Distributions		
5400	RECREATION AND CULTURE	3,253,839.00
7600	OTHER COUNTY LIABILITIES	655,302.00
9200	CONTINGENT APPROPRIATIONS	158,534.00
	Total Room Tax	4,067,675.00
COUNTY CLERK PERMANENT STORAGE FEES		
5000	GENERAL GOVERNMENT	140,000.00
	Total CC-SB135	140,000.00
AMERICAN RECOVERY PLAN ACT		
9200	CONTINGENT APPROPRIATIONS	4,010,000.00
	Total ARPA	4,010,000.00
Debt Service Fund		
7200	BONDS COURTHOUSE	240,230.00
7400	TAX ANTICIPATION NOTES	
7600	OTHER COUNTY LIABILITIES	2,035,965.00
9100	GENERAL SERVICES	1,250.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9300	TRANSFERS TO OTHER FUNDS	
	Total Debt Service	2,777,445.00
	Total Budget Appropriations	43,258,104.00

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTYJUDGE	129,486.00	1.11%	0.30%
01-5001-103-	DEPUTY JUDGE	89,283.00	0.77%	0.21%
01-5001-165-	OFFICE MANAGER/RECEPTIONIST	73,216.00	0.63%	0.17%
01-5001-179-	PART TIME			
01-5001-445-	CJ - OFFICE SUPPLIES	3,000.00	0.03%	0.01%
01-5001-576-	CJ - TRAVEL EXPENSE (MILEAGE)	1,000.00	0.01%	0.00%
01-5001-725-	CJ - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY	52,455.00	0.45%	0.12%
01-5005-105-	ASSISTANT COUNTY ATTORNEY	64,948.00	0.56%	0.15%
01-5005-135-	VOCA GRANT SALARIES	52,841.00	0.45%	0.12%
01-5005-141-	VAWA GRANT SALARIES			
01-5005-165-	OFFICE STAFF	118,074.00	1.02%	0.27%
01-5005-185-	CHILD SUPPORT WORKERS	331,016.00	2.85%	0.77%
01-5005-445-	OFFICE SUPPLIES	100.00	0.00%	0.00%
01-5005-446-	VOCA SUPPLIES	5,000.00	0.04%	0.01%
01-5005-499-	VOCA OTHER EXPENSE			
01-5005-569-	VOCA TRAVEL/TRAINING	4,000.00	0.03%	0.01%
01-5005-574-	VAWA TRAVEL/TRAINING			
01-5005-599-	VAWA OTHER EXPENSE			
01-5010-101-	COUNTY CLERK	123,002.00	1.06%	0.28%
01-5010-103-	CLERKS DEPUTIES	744,745.00	6.41%	1.72%
01-5010-178-	CLERKS OVERTIME	32,000.00	0.28%	0.07%
01-5010-179-	CLERKS PARTTIME	72,159.00	0.62%	0.17%
01-5010-185-	CLERKS MEETING FEES			
01-5010-210-	CLERKS EXPENSE ALLOWANCE	3,600.00	0.03%	0.01%
01-5010-212-	CLERKS INCENTIVE PAY	1,170.00	0.01%	0.00%
01-5010-302-	CLERKS ADVERTISING	4,500.00	0.04%	0.01%
01-5010-399-	CLERKS CONTRACTED SERVICES - OTHER	77,530.00	0.67%	0.18%
01-5010-445-	CLERKS OFFICE SUPPLIES	33,000.00	0.28%	0.08%
01-5010-539-	CC - FEES-RECORDING & COURT COSTS	40,000.00	0.34%	0.09%
01-5010-551-	CLERKS DUES	3,230.00	0.03%	0.01%
01-5010-563-	CLERKS POSTAGE	20,000.00	0.17%	0.05%
01-5010-569-	CLERKS CONFERENCE/TRAINING	10,000.00	0.09%	0.02%
01-5020-101-	CORONER	75,116.00	0.65%	0.17%
01-5020-103-	DEPUTY CORONERS	31,789.00	0.27%	0.07%
01-5020-308-	TRANSPORTATION FOR AUTOPSIES	12,000.00	0.10%	0.03%
01-5020-443-	CORONER VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%
01-5020-445-	COR - OFFICE SUPPLIES	2,500.00	0.02%	0.01%
01-5020-455-	COR - VEHICLE FUEL	4,000.00	0.03%	0.01%
01-5020-481-	COR - UNIFORMS	1,500.00	0.01%	0.00%
01-5020-569-	COR - REGISTRATIONS/CONFERENCES/TRAINING	4,500.00	0.04%	0.01%
01-5020-739-	COR - NEW EQUIPMENT	12,500.00	0.11%	0.03%
01-5025-101-	COMMISSIONERS	84,279.00	0.73%	0.19%
01-5025-185-	FC - CONTRACTED SERVICES	20,000.00	0.17%	0.05%
01-5025-210-	FC - EXPENSE ALLOWANCE	10,800.00	0.09%	0.03%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5025-212-	FC - TRAINING INCENTIVE PAY	20,000.00	0.17%	0.05%
01-5025-302-	FC - ADVERTISING	50,000.00	0.43%	0.12%
01-5025-309-	FC - CONSULTANTS			
01-5025-443-	COUNTY VEHICLE MAINTENANCE & INSURANCE CLAIMS	35,000.00	0.30%	0.08%
01-5025-445-	FC - OFFICE SUPPLIES	11,000.00	0.09%	0.03%
01-5025-551-	FC - MEMBERSHIP DUES	12,000.00	0.10%	0.03%
01-5025-555-	FC - KACO MEMBERSHIP	1,700.00	0.01%	0.00%
01-5025-563-	FC - POSTAGE	15,000.00	0.13%	0.03%
01-5025-569-	FC - REGISTRATIONS/CONFERENCES/TRAINING	20,000.00	0.17%	0.05%
01-5025-576-	FC - TRAVEL (MILEAGE)	1,000.00	0.01%	0.00%
01-5025-723-	MOTOR VEHICLES	148,000.00	1.27%	0.34%
01-5030-367-	PVA STATUTORY CONTRIBUTION	176,300.00	1.52%	0.41%
01-5035-199-	BOARD OF ASSESSMENT	2,250.00	0.02%	0.01%
01-5040-102-	COUNTY TREASURER	73,296.00	0.63%	0.17%
01-5040-141-	HUMAN RESOURCES COORDINATOR	53,422.00	0.46%	0.12%
01-5040-165-	ASST. TAX ADMINISTRATOR	37,066.00	0.32%	0.09%
01-5040-167-	FINANCIAL CLERK/TAX CLERK	63,211.00	0.54%	0.15%
01-5040-318-	CT - DATA PROCESSING - SOFTWARE LICENSE	84,000.00	0.72%	0.19%
01-5040-320-	CT - TAX COMPLIANCE	2,000.00	0.02%	0.00%
01-5040-445-	CT - OFFICE SUPPLIES	5,000.00	0.04%	0.01%
01-5040-569-	CT - REGISTRATIONS/CONFERENCES/TRAINING	1,500.00	0.01%	0.00%
01-5040-725-	CT - NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5057-319-	DATA PROCESSING DEVELOPMENT	324,415.00	2.79%	0.75%
01-5060-101-	LAW LIBRARY SALARY	600.00	0.01%	0.00%
01-5065-191-	ELECTION BOARD	3,360.00	0.03%	0.01%
01-5065-192-	OFFICERS PER DIEM	60,000.00	0.52%	0.14%
01-5065-194-	ABSENTEE TABULATORS			
01-5065-302-	ADVERTISING -ELECTION	30,000.00	0.26%	0.07%
01-5065-341-	RENEWALS & REPAIRS (VOTING MACHINES)	23,500.00	0.20%	0.05%
01-5065-346-	ELECTION - PEST CONTROL	300.00	0.00%	0.00%
01-5065-347-	RENTALS - POLLING PLACES	500.00	0.00%	0.00%
01-5065-380-	RENTAL VEHICLE FEES - ELECTION	4,000.00	0.03%	0.01%
01-5065-441-	ELECTION - EQUIPMENT AND MISC EXPENSES	6,000.00	0.05%	0.01%
01-5065-445-	ELECTION - SUPPLIES	5,000.00	0.04%	0.01%
01-5065-563-	ELECTION - POSTAGE	10,000.00	0.09%	0.02%
01-5065-565-	ELECTION - PRINTING & SETUP	110,000.00	0.95%	0.25%
01-5065-571-	RENEW/REPAIR (VOTING MACHINE BLDG.)	1,000.00	0.01%	0.00%
01-5065-578-	ELECTION - UTILITIES	3,500.00	0.03%	0.01%
01-5070-102-	PLANNING COMM. SALARIES	12,000.00	0.10%	0.03%
01-5070-106-	COMMUNITY DEV - GRANT WRITER	57,053.00	0.49%	0.13%
01-5070-107-	PLANNING DIRECTOR	60,236.00	0.52%	0.14%
01-5070-185-	PLANNING CONTRACTED SERVICES	105,000.00	0.90%	0.24%
01-5070-445-	PLANNING - OFFICE SUPPLIES	1,250.00	0.01%	0.00%
01-5070-539-	LEGAL NOTICE, RECORDINGS & COURT COSTS	500.00	0.00%	0.00%
01-5070-551-	PLANNING MEMBERSHIP DUES	500.00	0.00%	0.00%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5070-569-	PLANNING/ZONING CONFERENCE/TRAINING	4,900.00	0.04%	0.01%	
01-5075-348-	PROGRAM SUPPORT	86,466.00	0.74%	0.20%	
01-5075-505-	PADUCAH ECONOMIC DEVELOPMENT	250,000.00	2.15%	0.58%	
01-5075-548-	SCHOLARSHIP PROGRAM	125,000.00	1.08%	0.29%	
01-5075-551-	CHAMBER DUES	1,585.00	0.01%	0.00%	
01-5075-561-	RIVERPORT AUTHORITY	85,000.00	0.73%	0.20%	
01-5080-175-	CUSTODIAL PERSONNEL	92,248.00	0.79%	0.21%	
01-5080-177-	MAINTENANCE & GROUNDS	33,758.00	0.29%	0.08%	
01-5080-178-	OVERTIME	4,000.00	0.03%	0.01%	
01-5080-346-	PEST CONTROL - GENERAL	2,200.00	0.02%	0.01%	
01-5080-411-	MAINT - CUSTODIAL SUPPLIES	20,000.00	0.17%	0.05%	
01-5080-443-	COURTHOUSE - VEHICLE MAINTENANCE	750.00	0.01%	0.00%	
01-5080-455-	COURTHOUSE - VEHICLE FUEL	5,000.00	0.04%	0.01%	
01-5080-481-	MAINT - UNIFORMS	2,000.00	0.02%	0.00%	
01-5080-571-	MAINT - RENEWALS & REPAIRS	125,000.00	1.08%	0.29%	
01-5080-578-	MAINT - UTILITIES - COURTHOUSE	160,000.00	1.38%	0.37%	
01-5080-739-	COURTHOUSE NEW EQUIPMENT	4,000.00	0.03%	0.01%	
01-5080-742-	COUNTY PROPERTY'S RENOVATION	40,000.00	0.34%	0.09%	
01-5085-348-	WATER TOWER PROJECT - COMMUNITY				
01-5085-599-	WATER TOWER PROJECT EXPENSES				
	110 Accounts Listed	5000	5,026,205.00	43.26%	11.62%
01-5115-103-	DEPUTY BLDG. INSPECTOR	59,349.00	0.51%	0.14%	
01-5115-105-	OFFICE ASSISTANT	27,040.00	0.23%	0.06%	
01-5115-106-	CODE ENFORCEMENT	14,664.00	0.13%	0.03%	
01-5115-107-	SUPERVISOR BLDG. INSPECTOR	62,561.00	0.54%	0.14%	
01-5115-315-	CONTRACTED - ELECTRICAL INSPECTIONS	35,000.00	0.30%	0.08%	
01-5115-435-	B&E LAW ENFORCEMENT (PROPERTY CLEAN UP)	15,000.00	0.13%	0.03%	
01-5115-443-	B&E VEHICLE MAINTENANCE	3,000.00	0.03%	0.01%	
01-5115-445-	B&E OFFICE SUPPLIES	2,000.00	0.02%	0.00%	
01-5115-455-	B&E VEHICLE FUEL	7,000.00	0.06%	0.02%	
01-5115-481-	B&E UNIFORMS	2,000.00	0.02%	0.00%	
01-5115-515-	B&E LAW ENFORCEMENT (DANGEROUS HOUSE ORD	25,000.00	0.22%	0.06%	
01-5115-539-	B&E COURT RECORDING FEES	2,500.00	0.02%	0.01%	
01-5115-567-	B&E - REFUNDS	200.00	0.00%	0.00%	
01-5115-569-	B&E - REGISTRATIONS/CONFERENCES/TRAINING	4,000.00	0.03%	0.01%	
01-5115-725-	B&E - NEW OFFICE EQUIPMENT	2,800.00	0.02%	0.01%	
01-5135-107-	EM DIRECTOR	66,843.00	0.58%	0.15%	
01-5135-167-	EM DEPUTY DIRECTOR	36,941.00	0.32%	0.09%	
01-5135-185-	SIREN TECHNICIAN	10,000.00	0.09%	0.02%	
01-5135-334-	EM - MAINTENANCE/REPAIR BUILDING	7,500.00	0.06%	0.02%	
01-5135-336-	EM - MAINTENANCE/REPAIR EQUIPMENT	27,500.00	0.24%	0.06%	
01-5135-339-	EM - MAINTENANCE/REPAIR RADIO	10,000.00	0.09%	0.02%	
01-5135-340-	EM - MAINTENANCE/REPAIR VEHICLE	12,500.00	0.11%	0.03%	
01-5135-346-	EM - PEST CONTROL	600.00	0.01%	0.00%	
01-5135-383-	EM - WATER RESCUE	10,000.00	0.09%	0.02%	

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5135-416-	HAZMAT ONE	20,000.00	0.17%	0.05%	
01-5135-420-	DES SUPPLIES & SERVICES	3,000.00	0.03%	0.01%	
01-5135-429-	DES VEHICLE FUEL	12,500.00	0.11%	0.03%	
01-5135-481-	EM UNIFORMS	1,500.00	0.01%	0.00%	
01-5135-574-	EM TRAINING	3,500.00	0.03%	0.01%	
01-5135-576-	EM TRAVEL	2,500.00	0.02%	0.01%	
01-5135-578-	EMERGENCY WARNING UTILITIES	14,000.00	0.12%	0.03%	
01-5135-739-	DES - EMERGENCY WARNING EQUIPMENT	22,000.00	0.19%	0.05%	
01-5145-322-	911 EMERGENCY SERVICE	726,110.00	6.25%	1.68%	
01-5150-513-	FOREST FIRE PROTECTION	800.00	0.01%	0.00%	
01-5175-903-	PUBLIC DEFENDER ALLOTMENT	8,200.00	0.07%	0.02%	
	35 Accounts Listed	5100	1,258,108.00	10.83%	2.91%
01-5205-102-	ANIMAL CONTROL DIRECTOR	35,526.00	0.31%	0.08%	
01-5205-105-	ANIMAL CONTROL OFFICER	31,387.00	0.27%	0.07%	
01-5205-178-	ANIMALCONTROL OVERTIME	15,000.00	0.13%	0.03%	
01-5205-403-	AC - FOOD & SUPPLIES	2,000.00	0.02%	0.00%	
01-5205-406-	AC - BUILDING MAINTENANCE	2,000.00	0.02%	0.00%	
01-5205-443-	AC - VEHICLE MAINTENANCE	10,500.00	0.09%	0.02%	
01-5205-445-	AC - OFFICE SUPPLIES	1,000.00	0.01%	0.00%	
01-5205-455-	AC - VEHICLE FUEL	7,500.00	0.06%	0.02%	
01-5205-481-	AC - UNIFORMS	1,750.00	0.02%	0.00%	
01-5205-507-	HUMANE SOCIETY	224,025.00	1.93%	0.52%	
01-5205-546-	AC - VETERINARY CARE	5,000.00	0.04%	0.01%	
01-5205-569-	AC - REGISTRATION/CONF/TRAINING	2,000.00	0.02%	0.00%	
01-5205-571-	AC - WORK SUPPLIES	3,000.00	0.03%	0.01%	
01-5205-578-	AC - UTILITIES	4,000.00	0.03%	0.01%	
01-5205-742-	AC - BUILDING RENOVATIONS	1,000.00	0.01%	0.00%	
01-5210-324-	EVALUATION & TESTING	1,000.00	0.01%	0.00%	
01-5210-333-	MAINTENANCE SERVICES	18,165.00	0.16%	0.04%	
01-5210-366-	SOLID WASTE SPRING CLEAN-UP	25,000.00	0.22%	0.06%	
01-5210-578-	LANDFILL UTILITIES	4,200.00	0.04%	0.01%	
01-5215-106-	LITTER ABATEMENT TECHS	47,000.00	0.40%	0.11%	
01-5215-443-	LA - VEHICLE MAINTENANCE & REPAIRS	2,500.00	0.02%	0.01%	
01-5215-446-	LA - WORK SUPPLIES	3,000.00	0.03%	0.01%	
01-5215-455-	LA - VEHICLE FUEL	3,500.00	0.03%	0.01%	
01-5215-578-	LA - DUMPSTER/WASTE REMOVAL	4,000.00	0.03%	0.01%	
01-5235-507-	SOIL CONSERVATION DISTRICT	30,000.00	0.26%	0.07%	
	25 Accounts Listed	5200	484,053.00	4.17%	1.12%
01-5305-507-	SENIOR CITIZENS COMMITTEE				
01-5330-344-	PAUPER BURIALS	15,000.00	0.13%	0.03%	
01-5330-357-	INDIGENT SERVICES	35,000.00	0.30%	0.08%	
	3 Accounts Listed	5300	50,000.00	0.43%	0.12%
01-5401-107-	CARSON PARK SUPERVISOR	37,960.00	0.33%	0.09%	
01-5401-177-	CARSON PARK - MAINT & GROUNDS	33,114.00	0.28%	0.08%	
01-5401-178-	CARSON PARK - OVERTIME	2,000.00	0.02%	0.00%	

FY 2022-2023 Budget Appropriations
MCCRACKEN COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5401-179-	CARSON PARK - SEASONAL LABOR			
		500.00	0.00%	0.00%
01-5401-346-	CARSON PARK - PEST CONTROL			
		1,000.00	0.01%	0.00%
01-5401-445-	CARSON PARK OFFICE SUPPLIES			
		6,500.00	0.06%	0.01%
01-5401-455-	CP - PETROLEUM PRODUCTS: GAS, OIL, LUBRICANTS			
		1,250.00	0.01%	0.00%
01-5401-481-	CP - UNIFORMS			
		500.00	0.00%	0.00%
01-5401-567-	CP - REFUNDS - DEPOSITS			
		15,000.00	0.13%	0.03%
01-5401-571-	CP - RENEWALS & REPAIRS			
		40,000.00	0.34%	0.09%
01-5401-578-	CP - UTILITIES			
		350,000.00	3.01%	0.81%
01-5401-718-	CARSON PARK NEW CONSTRUCTION			
		5,000.00	0.04%	0.01%
01-5401-739-	CP - NEW EQUIPMENT			
		600.00	0.01%	0.00%
01-5405-346-	COUNTY PARK - PEST CONTROL			
		500.00	0.00%	0.00%
01-5405-455-	PARK REC - PETROLEUM PRODUCTS:GAS, OIL, LUBRICANTS			
		109,000.00	0.94%	0.25%
01-5405-507-	COUNTY PARK RECREATION			
		3,000.00	0.03%	0.01%
01-5405-567-	COUNTY PARK - DEPOSIT REFUNDS			
		30,000.00	0.26%	0.07%
01-5405-578-	COUNTY PARK - UTILITIES			
		180,000.00	1.55%	0.42%
01-5405-718-	PARK RENOVATION PROJECTS			
		7,500.00	0.06%	0.02%
01-5405-739-	COUNTY PARK - NEW EQUIPMENT			
01-5405-741-	RECREATION BROOKS STADIUM			
	21 Accounts Listed	5400	823,424.00	7.09%
				1.90%
01-6201-515-	AIRPORT AUTHORITY			
			136,000.00	1.17%
				0.31%
	1 Accounts Listed	6200	136,000.00	1.17%
				0.31%
01-6301-370-	TRANSPORTATION SCHOOL CHILDREN			
			10,000.00	0.09%
				0.02%
01-6302-507-	PADUCAH AREA TRANSIT (PATS)			
	2 Accounts Listed	6300	10,000.00	0.09%
				0.02%
01-7100-603-	PRINCIPAL NOTE (INFINITY PROJECT)			
	1 Accounts Listed	7100		
01-9100-307-	AUDIT SERVICE		160,000.00	1.38%
				0.37%
01-9100-332-	LEGAL FEES		50,000.00	0.43%
				0.12%
01-9100-348-	PROPERTY TAXES PAID TO CITY OF PADUCAH		19,000.00	0.16%
				0.04%
01-9100-382-	DRUG TESTING		1,000.00	0.01%
				0.00%
01-9100-398-	WELLNESS PROGRAM		8,400.00	0.07%
				0.02%
01-9100-501-	PURCHASE AREA DEVELOPMENT		7,500.00	0.06%
				0.02%
01-9100-507-	CONTRIBUTIONS & OTHER CHARGES		30,875.00	0.27%
				0.07%
01-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE		2,000.00	0.02%
				0.00%
01-9100-525-	INSURANCE - BLDG. & CONTENTS		195,559.00	1.68%
				0.45%
01-9100-527-	INSURANCE - ERRORS & OMISSIONS		39,468.00	0.34%
				0.09%
01-9100-529-	INSURANCE - LIABILITY		125,872.00	1.08%
				0.29%
01-9100-531-	INSURANCE - FIDELITY & SURETY		7,648.00	0.07%
				0.02%
01-9100-533-	INSURANCE - PROFESSIONAL LIABILITY		146,490.00	1.26%
				0.34%
01-9100-535-	INSURANCE - VEHICLES		144,357.00	1.24%
				0.33%
01-9100-567-	TAX REFUND		200,000.00	1.72%
				0.46%
01-9100-573-	TELEPHONE		75,000.00	0.65%
				0.17%
01-9100-599-	MISCELLANEOUS		1,000.00	0.01%
				0.00%
	17 Accounts Listed	9100	1,214,169.00	10.45%
				2.81%
01-9200-999-	CONTINGENT APPROPRIATIONS		500,000.00	4.30%
				1.16%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
1 Accounts Listed		9200	500,000.00	4.30% 1.16%
01-9300-999-	TRANSFERS OF APPROPRIATIONS TO OTHER FUNDS			
1 Accounts Listed		9300		
01-9400-201-	SOCIAL SECURITY CONTRIBUTION	243,930.00	2.10%	0.56%
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	786,291.00	6.77%	1.82%
01-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE	1,028,001.00	8.85%	2.38%
01-9400-208-	UNEMPLOYMENT COMPENSATION	30,000.00	0.26%	0.07%
01-9400-209-	WORKMEN'S COMPENSATION	29,684.00	0.26%	0.07%
5 Accounts Listed		9400	2,117,906.00	18.23% 4.90%
222 Accounts Listed		General Fund	11,619,865.00	26.86%
Road Fund				
02-6103-102-	ROAD ENGINEER	92,716.00	1.96%	0.21%
02-6103-106-	ADMINISTRATIVE ASSISTANT	32,843.00	0.70%	0.08%
02-6103-145-	GENERAL FOREMAN	63,814.00	1.35%	0.15%
02-6103-315-	CONTRACT - PRIVATE AGENCY	43,000.00	0.91%	0.10%
02-6103-346-	PEST CONTROL	350.00	0.01%	0.00%
02-6103-406-	BUILDING MAINTENANCE	5,000.00	0.11%	0.01%
02-6103-445-	OFFICE SUPPLIES	10,000.00	0.21%	0.02%
02-6103-569-	REGISTRATIONS/CONFERENCES/TRAINING	7,000.00	0.15%	0.02%
02-6103-578-	UTILITIES	70,000.00	1.48%	0.16%
02-6103-725-	NEW OFFICE EQUIPMENT	2,500.00	0.05%	0.01%
02-6105-143-	ROAD WORKERS-LABOR	812,608.00	17.21%	1.88%
02-6105-178-	ROAD WORKERS-OVERTIME	50,000.00	1.06%	0.12%
02-6105-311-	ROAD CONSTRUCTION	1,250,000.00	26.47%	2.89%
02-6105-317-	EQUIPMENT RENTAL	9,000.00	0.19%	0.02%
02-6105-382-	DRUG TESTING	1,500.00	0.03%	0.00%
02-6105-411-	CUSTODIAL SUPPLIES	3,000.00	0.06%	0.01%
02-6105-441-	ROAD SUPPLIES & EQUIPMENT	100,000.00	2.12%	0.23%
02-6105-447-	ROAD MATERIALS	320,000.00	6.78%	0.74%
02-6105-455-	ROAD FUEL	160,000.00	3.39%	0.37%
02-6105-481-	UNIFORMS	20,000.00	0.42%	0.05%
02-6105-571-	RENEWAL & REPAIRS	127,000.00	2.69%	0.29%
02-6105-594-	ROAD SAFETY INCENTIVE PROGRAM	2,000.00	0.04%	0.00%
02-6105-713-	ROAD VEHICLES	433,311.00	9.18%	1.00%
23 Accounts Listed		6100	3,615,642.00	76.57% 8.36%
02-8005-730-	MILTON DRIVE PROJECT	364,450.00	7.72%	0.84%
1 Accounts Listed		8000	364,450.00	7.72% 0.84%
02-9100-398-	ROAD WELLNESS PLAN	3,000.00	0.06%	0.01%
02-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.04%	0.00%
2 Accounts Listed		9100	5,000.00	0.11% 0.01%
02-9300-999-	ROAD TRANSFER			
1 Accounts Listed		9300		
02-9400-201-	SOCIAL SECURITY CONTRIBUTION	80,477.00	1.70%	0.19%
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	269,270.00	5.70%	0.62%
02-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE	320,701.00	6.79%	0.74%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-9400-209-	WORKMEN'S COMPENSATION	66,217.00	1.40%	0.15%
	4 Accounts Listed	9400	736,665.00	15.60%
	31 Accounts Listed	Road	4,721,757.00	10.92%
Jail Fund				
03-5101-101-	JAILER	129,486.00	1.55%	0.30%
03-5101-103-	DEPUTIES	2,545,078.00	30.47%	5.88%
03-5101-123-	PROGRAM SUPPORT	44,450.00	0.53%	0.10%
03-5101-137-	MEDICAL STAFF			
03-5101-165-	SECRETARIES	101,148.00	1.21%	0.23%
03-5101-177-	MAINTENEANCE STAFF	155,979.00	1.87%	0.36%
03-5101-178-	OVERTIME PAY	80,000.00	0.96%	0.18%
03-5101-212-	INCENTIVE PAY	4,679.00	0.06%	0.01%
03-5101-314-	CONTRACTS W/GOVT AGENCIES	4,000.00	0.05%	0.01%
03-5101-315-	HOME INCARCERATION	6,500.00	0.08%	0.01%
03-5101-318-	DATA PROCESSING - SOFTWARE LICENSE	10,000.00	0.12%	0.02%
03-5101-332-	LEGAL FEES	2,500.00	0.03%	0.01%
03-5101-334-	BUILDING REPAIR	45,000.00	0.54%	0.10%
03-5101-336-	EQUIPMENT REPAIR	130,000.00	1.56%	0.30%
03-5101-346-	PEST CONTROL	3,000.00	0.04%	0.01%
03-5101-382-	DRUG TESTING	3,000.00	0.04%	0.01%
03-5101-406-	BLDG. MAINT & SUPPLIES	180,000.00	2.15%	0.42%
03-5101-411-	CLEANING SUPPLIES	75,000.00	0.90%	0.17%
03-5101-425-	FOOD	700,000.00	8.38%	1.62%
03-5101-435-	LAW ENFORCEMENT EQUIPMENT	15,000.00	0.18%	0.03%
03-5101-437-	JAIL LINENS	10,000.00	0.12%	0.02%
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.12%	0.02%
03-5101-446-	PRISONER BEDDING	5,000.00	0.06%	0.01%
03-5101-453-	PRISONER HYGIENE	35,000.00	0.42%	0.08%
03-5101-455-	JAIL VEHICLE FUEL	15,000.00	0.18%	0.03%
03-5101-465-	PRISONER CLOTHING	25,000.00	0.30%	0.06%
03-5101-481-	STAFF UNIFORMS	20,000.00	0.24%	0.05%
03-5101-541-	DIGITAL LAW LIBRARY SERVICES	5,628.00	0.07%	0.01%
03-5101-549-	ROUTINE MEDICAL	800,000.00	9.58%	1.85%
03-5101-574-	TRAINING	13,500.00	0.16%	0.03%
03-5101-576-	STAFF TRAVEL	7,500.00	0.09%	0.02%
03-5101-578-	UTILITIES	550,000.00	6.58%	1.27%
03-5101-592-	VEHICLE EXPENSE	10,000.00	0.12%	0.02%
03-5101-599-	MISCELLANEOUS			
03-5101-602-	LEASE PAYMENT	12,000.00	0.14%	0.03%
03-5101-703-	COMMUNICATIONS EQUIPMENT	3,000.00	0.04%	0.01%
03-5101-707-	FOOD SERVICE EQUIPMENT	12,000.00	0.14%	0.03%
03-5101-709-	FURNITURE & FIXTURES	5,000.00	0.06%	0.01%
03-5101-711-	HEATING & AIR CONDITIONING EQUIPMENT			
03-5101-723-	VEHICLE PURCHASES			
03-5101-725-	OFFICE EQUIPMENT	2,000.00	0.02%	0.00%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-5101-739-	JAIL LOCK PROJECTS			
	42 Accounts Listed	5100	5,775,448.00	69.14% 13.35%
03-9100-398-	JAIL WELLNESS PROGRAM		10,000.00	0.12% 0.02%
03-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE		2,000.00	0.02% 0.00%
03-9100-551-	ASSOCIATION DUES		2,000.00	0.02% 0.00%
03-9100-569-	STAFF TRAINING			
	4 Accounts Listed	9100	14,000.00	0.17% 0.03%
03-9300-999-	JAIL TRANSFER			
	1 Accounts Listed	9300		
03-9400-201-	SOCIAL SECURITY		233,795.00	2.80% 0.54%
03-9400-202-	RETIREMENT		1,449,157.00	17.35% 3.35%
03-9400-203-	EMPLOYEE INSURANCE			
03-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE		770,551.00	9.22% 1.78%
03-9400-209-	WORKMEN'S COMPENSATION		110,454.00	1.32% 0.26%
	5 Accounts Listed	9400	2,563,957.00	30.69% 5.93%
	52 Accounts Listed	Jail	8,353,405.00	19.31%
Local Government Economic Assistance Fund				
04-5340-507-	SOCIAL SERVICE PROGRAMS		155,000.00	43.66% 0.36%
	1 Accounts Listed	5300	155,000.00	43.66% 0.36%
04-9200-999-	CONTINGENT APPROPRIATIONS		200,000.00	56.34% 0.46%
	1 Accounts Listed	9200	200,000.00	56.34% 0.46%
	2 Accounts Listed	L.G.E.A.	355,000.00	0.82%
State Grants Fund				
06-5340-902-	STATE GRANTS		32,500.00	100.00% 0.08%
	1 Accounts Listed	5300	32,500.00	100.00% 0.08%
	1 Accounts Listed	St. Grants	32,500.00	0.08%
Federal Grants				
07-5010-192-	CARES			
07-5010-563-	POSTAGE CARES GENERAL ELECTION			
07-5010-565-	MARKETING GENERAL ELECTION CARES			
	3 Accounts Listed	5000		
07-5340-741-	RESERVE FOR FEDERAL GRANT		130,000.00	100.00% 0.30%
	1 Accounts Listed	5300	130,000.00	100.00% 0.30%
	4 Accounts Listed	Fed Grants	130,000.00	0.30%
Sheriff Fund				
18-5015-101-	SHERIFF		129,486.00	1.99% 0.30%
18-5015-103-	DEPUTIES		2,337,233.00	35.93% 5.40%
18-5015-167-	SHERIFF CLERKS		210,172.00	3.23% 0.49%
18-5015-172-	SECURITY STAFF		218,837.00	3.36% 0.51%
18-5015-178-	OVERTIME		160,000.00	2.46% 0.37%
18-5015-179-	TEMP/PART TIME		24,942.00	0.38% 0.06%
18-5015-181-	INCENTIVE PAY		172,000.00	2.64% 0.40%
18-5015-184-	LAW ENFORCEMENT SERVICE FEE FUND		5,000.00	0.08% 0.01%
18-5015-212-	TRAINING FRINGE		1,170.00	0.02% 0.00%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Sheriff Fund				
18-5015-315-	DATA PROCESSING - SOFTWARE LICENSE	46,400.00	0.71%	0.11%
18-5015-332-	LEGAL FEES	2,500.00	0.04%	0.01%
18-5015-343-	MEDICAL SERVICES-PRIOR TO INCARCERATION	1,000.00	0.02%	0.00%
18-5015-401-	AMMUNITION	20,000.00	0.31%	0.05%
18-5015-443-	VEHICLE MAINTENANCE	50,000.00	0.77%	0.12%
18-5015-445-	OFFICE SUPPLIES	30,000.00	0.46%	0.07%
18-5015-446-	EVIDENCE DISPOSAL	500.00	0.01%	0.00%
18-5015-455-	VEHICLE FUEL	270,000.00	4.15%	0.62%
18-5015-481-	UNIFORMS & CLOTHING ALLOWANCE	32,000.00	0.49%	0.07%
18-5015-562-	GUN RANGE	2,500.00	0.04%	0.01%
18-5015-563-	POSTAGE (TAX BILLS)	15,000.00	0.23%	0.03%
18-5015-569-	REGISTRATIONS, CONFERENCES, TRAINING	30,000.00	0.46%	0.07%
18-5015-573-	TELEPHONE	30,000.00	0.46%	0.07%
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED	9,000.00	0.14%	0.02%
18-5015-576-	PRISONER TRANSPORT			
18-5015-599-	JURY MEALS	500.00	0.01%	0.00%
18-5015-703-	COMMUNICATIONS	10,000.00	0.15%	0.02%
18-5015-723-	VEHICLES	245,000.00	3.77%	0.57%
18-5015-739-	NEW EQUIPMENT	65,000.00	1.00%	0.15%
	28 Accounts Listed	5000	4,118,240.00	63.30%
18-9100-398-	SHERIFF WELLNESS PROGRAM	7,000.00	0.11%	0.02%
18-9100-521-	CLAIMS SETTLEMENT DEDUCTIBLE	2,000.00	0.03%	0.00%
	2 Accounts Listed	9100	9,000.00	0.14%
18-9300-999-	SHERIFF TRANSFER			
	1 Accounts Listed	9300		
18-9400-201-	SOCIAL SECURITY CONTRIBUTION	248,829.00	3.82%	0.58%
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION	1,289,079.00	19.82%	2.98%
18-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE	731,512.00	11.24%	1.69%
18-9400-209-	WORKMEN'S COMPENSATION	108,797.00	1.67%	0.25%
	4 Accounts Listed	9400	2,378,217.00	36.56%
	35 Accounts Listed	Sheriff Fund	6,505,457.00	15.04%
Economic Assistance Fund				
27-5075-304-	APPRAISAL SERVICES			
27-5075-323-	ENGINEERING SERVICES			
27-5075-332-	LEGAL FEES			
27-5075-990-	LOANS WITH ECON DEVEL MONEY	400,000.00	80.00%	0.92%
	4 Accounts Listed	5000	400,000.00	80.00%
27-9200-999-	CONTINGENT APPROPRIATIONS	100,000.00	20.00%	0.23%
	1 Accounts Listed	9200	100,000.00	20.00%
27-9300-999-	ECONOMIC DEVELOPMENT TRANSFER			
	1 Accounts Listed	9300		
	6 Accounts Listed	Econ. Asst.	500,000.00	1.16%
Juvenile Justice Fund				
29-5102-314-	STATE DETENTION	35,000.00	77.78%	0.08%
	1 Accounts Listed	5100	35,000.00	77.78%

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Juvenile Justice Fund				
29-9200-999-	CONTINGENT APPROPRIATIONS	10,000.00	22.22%	0.02%
	1 Accounts Listed 9200	10,000.00	22.22%	0.02%
	2 Accounts Listed Juv. Justice	45,000.00		0.10%
Transient Room Tax Distributions				
78-5420-348-	PAYMENT TO CONV. CENTER CORP.	813,435.00	20.00%	1.88%
78-5420-399-	PAYMENT TO SPORTS TOURISM	1,220,152.00	30.00%	2.82%
78-5420-503-	BANK CHARGES	100.00	0.00%	0.00%
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT	1,220,152.00	30.00%	2.82%
	4 Accounts Listed 5400	3,253,839.00	79.99%	7.52%
78-7600-699-	TRANSIENT ROOM DEBT PAYMENTS	655,302.00	16.11%	1.51%
	1 Accounts Listed 7600	655,302.00	16.11%	1.51%
78-9200-999-	CONTINGENT APPROPRIATIONS	158,534.00	3.90%	0.37%
	1 Accounts Listed 9200	158,534.00	3.90%	0.37%
	6 Accounts Listed Room Tax	4,067,675.00		9.40%
COUNTY CLERK PERMANENT STORAGE FEES				
79-5010-103-	CC PERM STORAGE FEES-SALARIES	90,000.00	64.29%	0.21%
79-5010-399-	CC PREM STORAGE FEES-CONTRACTED SERVICES	30,000.00	21.43%	0.07%
79-5010-539-	CC PERM STORAGE FEES-RECORDING COSTS	20,000.00	14.29%	0.05%
	3 Accounts Listed 5000	140,000.00	100.00%	0.32%
	3 Accounts Listed CC-SB135	140,000.00		0.32%
AMERICAN RECOVERY PLAN ACT				
84-9200-999-	CONTINGENT APPROPRIATIONS	4,010,000.00	100.00%	9.27%
	1 Accounts Listed 9200	4,010,000.00	100.00%	9.27%
	1 Accounts Listed ARPA	4,010,000.00		9.27%
Debt Service Fund				
99-7200-601-	BOND PRINCIPAL - COURTHOUSE	215,000.00	7.74%	0.50%
99-7200-605-	BOND INTEREST - COURTHOUSE	25,230.00	0.91%	0.06%
	2 Accounts Listed 7200	240,230.00	8.65%	0.56%
99-7401-326-	BOND ANTICIPATION NOTE - FINANCIAL ADVISORY			
99-7401-332-	BOND ANTICIPATION NOTE - LEGAL EXPENSE			
99-7401-603-	BOND ANTICIPATION NOTE - PRINCIPAL			
99-7401-607-	BOND ANTICIPATION NOTE - INTEREST			
99-7401-718-	BOND ANTICIPATION NOTE-PARK CONSTRUCTION PROJECTS			
	5 Accounts Listed 7400			
99-7600-326-	BOND/LEASE - FINANCIAL ADVISORY SERVICES			
99-7600-602-	BOND/LEASE - PRINCIPAL	1,614,546.00	58.13%	3.73%
99-7600-606-	BOND/LEASE - INTEREST	421,419.00	15.17%	0.97%
	3 Accounts Listed 7600	2,035,965.00	73.30%	4.71%
99-9100-301-	BOND/LEASE - ADMIN FEES	1,250.00	0.05%	0.00%
	1 Accounts Listed 9100	1,250.00	0.05%	0.00%
99-9200-999-	CONTINGENT APPROPRIATIONS	500,000.00	18.00%	1.16%
	1 Accounts Listed 9200	500,000.00	18.00%	1.16%
99-9300-999-	DEBT TRANSFER			
	1 Accounts Listed 9300			

FY 2022-2023 Budget Appropriations

MCCRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments


Account	Name	Budget	% Fund	% Total
Debt Service Fund				
	13 Accounts Listed	Debt Service	2,777,445.00	6.42%
	378 Accounts Listed	13 Funds listed totaling	43,258,104.00	

FY 2022-2023 Budget Appropriations
MCCRACKEN COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date May 23, 2022

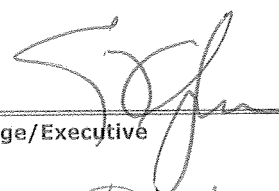
Signed 
County Judge/Executive

Approved as to Form and Classification

Date June 8, 2022

Signed Robert O. Brown
State Local Finance Officer

This budget ordinance was duly adopted by the McCracken County Fiscal Court, Commonwealth of Kentucky, on this the 13 day of June 2022

Signed 
County Judge/Executive

Attest Victoria Latta
County Clerk
Fiscal

BUDGET OF McCracken COUNTY
FISCAL YEAR ENDING JUNE 30, 20__

Through March 31, 2022

McCracken County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	78-7600	78-7600	99-7600	99-7200	99-7600	99-7600
2. Project Description	Conv Str Four Rivers	Conv Ctr	MSU	Courthouse Addition	Teletech	Whitehall MACO
3. Contract Term	6-1-2026	1-24-2032	12-1-2031	6-1-2027	6-17-2033	9-1-2034
4. Current Interest Rate Percent	3.00%	1.98%	1.5175%	3.65%	5.00%	4.75%
5. Issue Date	10-7-2020	1-1-2017	1-26-2022	12-17-2013	6-17-2013	9-10-2013
6. Total Principal Amount	1,510,000	1,500,000	4,970,000	3,165,000	1,415,000	3,015,000
7. Total Interest Amount	1,426,775.50	333,277.62	1,129,027.77	430,833.79	646,826.88	989,643.86
8. Total Issues (Sum of 6 and 7)	1,652,677.50	1,833,277.62	6,099,027.77	3,595,833.79	2,111,826.88	4,004,643.86
9. Outstanding Principal	1,262,500	1,383,088.50	4,970,000	925,000	900,000.00	1,270,000
10. Outstanding Interest	96,937.50	189,879.23	1,129,027.77	614,905.9	285,912.50	298,600.08
11. Less Reserve Earnings						
12. Total Outstanding	1,359,437.50	1,572,967.73	6,099,027.77	986,440.59	1,185,912.50	1,568,600.08
13. Next Payment Due Date	6-1-2022	7-24-2022	6-1-2022	9-1-2022	6-1-2022	9-1-2022
14. Total Due This Budget	275,750	51901.19	605,500	240,230	105756.25	299650.01

Issue Identifier	06. 07.	07. 08.	08. 09.	09. 10.	10. 11.	11. 12.
1. Fund and Major Object Code	99-7600	99-7600	99-7401			
2. Project Description	Energy Efficiency	General Obligation	Bond Anticipation			
3. Contract Term	1-1-2032	1-24-2032	7-1-2022			
4. Current Interest Rate Percent	2.19%	2.39%	.98%			
5. Issue Date	7-15-2016	9-25-2017	8-7-2020			
6. Total Principal Amount	3,149,377	4,732,537	660,000			
7. Total Interest Amount	603,260.60	897,767.39	12,432.94			
8. Total Issues (Sum of 6 and 7)	3,752,637.60	5,630,304.39	672,432.94			
9. Outstanding Principal	2,235,834.94	3,773,821	660,000			
10. Outstanding Interest	265,923.46	327,295.64	3198.07			
11. Less Reserve Earnings						
12. Total Outstanding	2,501,758.40	4,101,116.64	663,198.07			
13. Next Payment Due Date	7-15-2022	4-1-2022	7-1-2022			
14. Total Due This Budget	250,175.84	774,882.49	663,198.07			

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of McCracken County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property .1070
 Personal Property .1608
 Bank Deposit Rate .025
 Motor Vehicle .122
 Watercraft .122

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property		.061		.0409	.024
Personal Property		.0791		.1105	.024
Motor Vehicles		.05		.0129	.024
Watercraft		.05		.0129	.024
Others (Identify)	Mental Health	Concord Fire	Hendron Fire	Lone Oak Fire	Melber-New Hope Fire
Real Property	.012	.075	.0755	.052	.043
Personal Property	.012	.075	.0755	.052	.043
Motor Vehicles		.08		.076	
Watercraft		.08		.076	

The tax rates indicated above are from the Fiscal Court minutes of 8-23, 2021 found on page 504-507 of the Fiscal Court Order Book number 118.

Signature [Signature]
County Judge/Executive

May 23, 2022
Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of McCracken county for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property _____
 Personal Property _____
 Bank Deposit Rate _____
 Motor Vehicle _____
 Watercraft _____

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					
Others (Identify)	<u>Reidland- Early Fire</u>	<u>West McCracken Fire</u>	<u>PJC</u>		
Real Property	<u>.071</u>	<u>.069</u>	<u>.016</u>		
Personal Property	<u>.071</u>	<u>.069</u>	<u>.016</u>		
Motor Vehicles		<u>.069</u>			
Watercraft		<u>.069</u>			

The tax rates indicated above are from the Fiscal Court minutes of 9-13, 2021 found on page 512 of the Fiscal Court Order Book number 118.

Signature [Signature] County Judge/Executive Date May 23, 2022

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES**MCCRACKEN COUNTY FISCAL COURT****Fiscal Year 2022-2023**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTYJUDGE
01-5001-103-	DEPUTY JUDGE
01-5001-165-	OFFICE MANAGER/RECEPTIONIST
01-5001-179-	PART TIME
01-5005-101-	COUNTY ATTORNEY
01-5005-105-	ASSISTANT COUNTY ATTORNEY
01-5005-135-	VOCA GRANT SALARIES
01-5005-141-	VAWA GRANT SALARIES
01-5005-165-	OFFICE STAFF
01-5005-185-	CHILD SUPPORT WORKERS
01-5010-101-	COUNTY CLERK
01-5010-103-	CLERKS DEPUTIES
01-5010-178-	CLERKS OVERTIME
01-5010-179-	CLERKS PARTTIME
01-5020-101-	CORONER
01-5020-103-	DEPUTY CORONERS
01-5025-101-	COMMISSIONERS
01-5040-102-	COUNTY TREASURER
01-5040-141-	HUMAN RESOURCES COORDINATOR
01-5040-165-	ASST. TAX ADMINISTRATOR
01-5040-167-	FINANCIAL CLERK/TAX CLERK
01-5065-578-	ELECTION - UTILITIES
01-5070-102-	PLANNING COMM. SALARIES
01-5070-106-	COMMUNITY DEV - GRANT WRITER
01-5070-107-	PLANNING DIRECTOR
01-5080-175-	CUSTODIAL PERSONNEL
01-5080-177-	MAINTENANCE & GROUNDS
01-5080-178-	OVERTIME
01-5080-578-	MAINT - UTILITIES - COURTHOUSE
01-5115-103-	DEPUTY BLDG. INSPECTOR
01-5115-105-	OFFICE ASSISTANT
01-5115-106-	CODE ENFORCEMENT
01-5115-107-	SUPERVISOR BLDG. INSPECTOR
01-5135-107-	EM DIRECTOR
01-5135-167-	EM DEPUTY DIRECTOR
01-5135-578-	EMERGENCY WARNING UTILITIES
01-5205-102-	ANIMAL CONTROL DIRECTOR
01-5205-105-	ANIMAL CONTROL OFFICER
01-5205-178-	ANIMALCONTROL OVERTIME
01-5205-578-	AC - UTILITIES

Account Number	Description
01-5210-578-	LANDFILL UTILITIES
01-5215-106-	LITTER ABATEMENT TECHS
01-5215-578-	LA - DUMPSTER/WASTE REMOVAL
01-5401-107-	CARSON PARK SUPERVISOR
01-5401-177-	CARSON PARK - MAINT & GROUNDS
01-5401-178-	CARSON PARK - OVERTIME
01-5401-179-	CARSON PARK - SEASONAL LABOR
01-5401-578-	CP - UTILITIES
01-5405-578-	COUNTY PARK - UTILITIES
01-9100-398-	WELLNESS PROGRAM
01-9100-573-	TELEPHONE
01-9400-201-	SOCIAL SECURITY CONTRIBUTION
01-9400-202-	RETIREMENT - COUNTY CONTRIBUTION
01-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE
02-6103-102-	ROAD ENGINEER
02-6103-106-	ADMINISTRATIVE ASSISTANT
02-6103-145-	GENERAL FOREMAN
02-6103-578-	UTILITIES
02-6105-143-	ROAD WORKERS-LABOR
02-6105-178-	ROAD WORKERS-OVERTIME
02-9100-398-	ROAD WELLNESS PLAN
02-9400-201-	SOCIAL SECURITY CONTRIBUTION
02-9400-202-	RETIREMENT - COUNTY CONTRIBUTION
02-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE
03-5101-101-	JAILER
03-5101-103-	DEPUTIES
03-5101-123-	PROGRAM SUPPORT
03-5101-137-	MEDICAL STAFF
03-5101-165-	SECRETARIES
03-5101-177-	MAINTENEANCE STAFF
03-5101-178-	OVERTIME PAY
03-5101-578-	UTILITIES
03-9100-398-	JAIL WELLNESS PROGRAM
03-9400-201-	SOCIAL SECURITY
03-9400-202-	RETIREMENT
03-9400-203-	EMPLOYEE INSURANCE
03-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE
18-5015-101-	SHERIFF
18-5015-103-	DEPUTIES
18-5015-167-	SHERIFF CLERKS
18-5015-172-	SECURITY STAFF
18-5015-178-	OVERTIME
18-5015-179-	TEMP/PART TIME
18-5015-573-	TELEPHONE
18-5015-574-	SHERIFF DEPUTY TRAINING STIPED
18-9100-398-	SHERIFF WELLNESS PROGRAM
18-9400-201-	SOCIAL SECURITY CONTRIBUTION
18-9400-202-	RETIREMENT - COUNTY CONTRIBUTION
18-9400-205-	MEDICAL/DENTAL/LIFE INSURANCE
78-5420-348-	PAYMENT TO CONV. CENTER CORP.
78-5420-399-	PAYMENT TO SPORTS TOURISM
78-5420-902-	CONVENTION VISITOR BUREAU PAYMENT
78-7600-699-	TRANSIENT ROOM DEBT PAYMENTS

Account Number	Description
79-5010-103-	CC PERM STORAGE FEES-SALARIES
99-7200-601-	BOND PRINCIPAL - COURTHOUSE
99-7200-605-	BOND INTEREST - COURTHOUSE
99-7401-603-	BOND ANTICIPATION NOTE - PRINCIPAL
99-7401-607-	BOND ANTICIPATION NOTE - INTEREST
99-7600-602-	BOND/LEASE - PRINCIPAL
99-7600-606-	BOND/LEASE - INTEREST
99-9100-301-	BOND/LEASE - ADMIN FEES
101 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Commissioner Jeff Linder

Seconded by: Commissioner Bill Bartleman

Vote: Unanimous

Signature: [Signature] May 23, 2022
 Judge/Executive Date

Approved: Robert O. Brown June 9, 2022
 State Local Finance Officer Date