



AGENDA

**McCRACKEN COUNTY FISCAL COURT MEETING
MAY 28, 2024, 5:00 P.M., COURTROOM D
MCCRACKEN COUNTY COURTHOUSE
300 CLARENCE GAINES STREET**

**CALL TO ORDER
ROLL CALL
PRAYER
PLEDGE OF ALLEGIANCE**

I. CONSENT AGENDA

It is ordered to approve the Consent Agenda for May 28, 2024, McCracken County Fiscal Court.

II. BUDGET TRANSFERS

It is ordered that the necessary cash transfers, in the amount of \$925,000.00 be made in order to pay County bills and payroll approved May 28, 2024.

III. ACCOUNTS PAYABLE

It is ordered to approve the Voucher Claims Register from May 13, 2024 to May 28, 2024, to show County bills in the amount of \$1,050,874.84 were paid.

IV. DISCUSSION

A. GPED- Bruce Wilcox

V. COURT ORDERS

- A. It is ordered to pay Jamie Huskey, McCracken County Clerk, \$11,515.35 for tax bills for motor vehicles and boats. In accordance with KRS 133.240, Section 3, the Kentucky Department of Revenue has certified the total number of motor vehicle and boat accounts for McCracken County was 76,769 as of January 1, 2024. The County Clerk is paid fifteen cents for the calculation of a tax bill for each account.
- B. It is ordered that the Treasurer is authorized to refund overpayments from the County Clerk's office as determined by the Commonwealth Attorney.
- C. It is ordered to pay the City of Paducah \$24,222.06 for the 2023 Incremental Revenues pursuant to Section VI of the Local Participation Agreement for the Downtown Riverfront Development Area.

VI. ORDINANCE

- A. **Pursuant to KRS Chapter 67, the second reading and adoption of Ordinance No. 2024-02 shall be conducted in summary format as follows:**

MCCRACKEN COUNTY KENTUCKY
MCCRACKEN COUNTY FISCAL COURT
ORDINANCE NO. 2024-02

**AN ORDINANCE SETTING AND ESTABLISHING
THE PROPOSED FISCAL YEAR 2024 – 2025
OPERATING BUDGET FOR THE FUNDING
OF ALL MCCRACKEN COUNTY GOVERNMENTAL
OPERATIONS PREPARED IN STRICT COMPLIANCE
WITH THE MANDATES OF KENTUCKY REVISED
STATUTES CHAPTER 68**

Summary: The action taken by the present Ordinance is required by Kentucky revised statutes Chapter 68 and is carried out in strict compliance with the same. After detailed investigation by the McCracken County Fiscal Court into each separate activity of the county and necessary funding requirements for the provision of the same, a proposed county budget is now prepared and submitted for approval of the Fiscal Court with expenditure allocated to budget units as classified below:

(01) General Fund	
General Government	\$ 9,493,725

	Protection of Persons & Property	1,320,824
	General Health & Sanitation	502,027
	Social Services	360,000
	Recreation & Culture	2,037,509
	Airports	120,000
	Bus Services	
	General Services	1,386,723
	Contingent Appropriations	675,000
	Fringe Benefits-Employers Share	<u>1,898,800</u>
	Total	\$ 17,794,608
(02)	Road Fund	
	Roads	\$ 3,202,825
	Capital Projects	250,000
	General Services	2,000
	Fringe Benefits-Employers Share	<u>729,977</u>
	Total	\$ 4,184,802
(03)	Jail Fund	
	Protection to Persons & Property	\$ 7,059,661
	General Services	4,000
	Fringe Benefits-Employers Share	<u>2,542,977</u>
	Total	\$ 9,606,638
(04)	Local Government Economic Assistance Fund	
	Social Services	\$ 176,500
	Contingent Appropriations	<u>\$ 100,000</u>
	Total	\$ 276,500
(06)	State Grants Funds	
	Social Services	<u>\$ 1,014,000</u>
	Total	\$ 1,014,000
(07)	Federal Grants Funds	
	Social Services	<u>\$ 79,504</u>
	Total	\$ 79,504
(14)	Sports Complex Project	
	Recreation and Culture	<u>\$17,500,000</u>
	Total	\$17,500,000
(18)	Sheriff Fund	
	General Government	\$ 5,019,060
	General Services	2,000
	Fringe Benefits-Employers Share	<u>2,559,700</u>
	Total	\$ 7,580,760
(27)	Economic Assistance Fund	

	General Government	\$ 400,000
	Contingent Appropriations	<u>100,000</u>
	Total	\$ 500,000
(29)	Juvenile Justice Fund	
	Protection to Persons & Property	\$ 35,000
	Contingent Appropriations	<u>10,000</u>
	Total	\$ 45,000
(78)	Transient Room Tax Distribution	
	Recreation and Culture	\$ 3,641,697
	Other County Liabilities	1,128,332
	Contingent Appropriations	<u>250,000</u>
	Total	\$ 5,020,029
(79)	CC-Permanent Storage Fees	
	General Government	<u>\$ 200,000</u>
	Total	\$ 200,000
(84)	ARPA	
	Contingent Appropriations	<u>\$ 2,706,680</u>
	Total	\$ 2,706,680
(88)	Opioid Settlement	
	General Health & Sanitation	\$ 160,000
	Contingent Appropriations	<u>\$ 10,000</u>
	Total	\$ 170,000
(99)	Debt Service Fund	
	Bonds Courthouse	\$ 242,109
	Tax Anticipation Notes	
	Other County Liabilities	2,341,095
	General Services	1,250
	Contingent Appropriations	<u>0.00</u>
	Total	\$ 2,584,454
	GRAND TOTAL ALL FUNDS	\$69,262,975

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2024-02.

Public Inspection: Ordinance No. 2024-02 shall be made available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

- B. It is hereby Ordered that Pursuant to KRS Chapter 67, the second reading and adoption of Ordinance No. 2024 – 03 shall be conducted in summary format as follows:**

COMMONWEALTH OF KENTUCKY
MCCRACKEN COUNTY FISCAL COURT
ORDINANCE NO. 2024 - 03

AN ORDINANCE APPROVING AND AUTHORIZING THE
EXECUTION OF AN INTERLOCAL COOPERATIVE
AGREEMENT BETWEEN THE COUNTY OF MCCRACKEN,
KENTUCKY AND THE CITY OF PADUCAH, KENTUCKY
FOR THE PROVISION OF 911 SERVICES

Summary: The actions effectuated in the present Ordinance operate to approve an interlocal cooperative agreement between the county of McCracken, Kentucky and the city of Paducah, Kentucky that is related to the provision of 911 services. Further, this Ordinance authorizes the Judge Executive to enter into the agreement.

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2024 – 03.

Public Inspection: Ordinance No. 2024 – 03 shall be available for public inspection in its whole and complete form in the McCracken County Judge Executive’s Office during ordinary business hours.

- C. It is hereby ordered that pursuant to KRS Chapter 67, the first reading of Ordinance No. 2024–04 shall be conducted in summary format as follows:**

An Ordinance amending McCracken County Ordinance No. 2023-10 by making revisions to the proposed Fiscal Year 2023-2024 Operating Budget by modifications in receipts from Jail State and Federal Funds, Miscellaneous, Sheriff Fees, Insurance Proceeds and Economic Development in strict compliance with the mandates of Kentucky Revised Statutes Chapter 68.

Summary: The present Ordinance makes revisions to Ordinance 2023-10, McCracken County Proposed Fiscal Year 2023-2024 Operating Budget, pertaining to a modification in receipts from Jail State and Federal Funds, Miscellaneous, Sheriff Fees, Insurance Proceeds and Economic Development.

Certification: It is hereby certified by the McCracken County Fiscal Court that the present summary represents an accurate official statement of the main points of and contents of Ordinance No. 2024-04.

Public Inspection: Ordinance No. 2024-04 shall be available for public inspection in its whole and complete form in the McCracken County Judge Executive's Office during ordinary business hours.

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT